Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 01-01-01

²Õ⌊áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ²½·³⌊ÇÝ ÅáÕáíÇ ³ßË³ï³Ï³½ÙÇ ¨ å³ï·³Ù³íáñÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ ì»ñ³ÑëÏÇã å³É³ïÇ å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		
			ÐÐ ²½·³⌊ÇÝ ÅáÕáíÇ		ÐÐ í»ñ³ÑëÏÇã å³É³ïÇ		ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßË³ï³Ï³½Ù	ÐÐ Ï³ñ³ñ³ÍùÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	22,038,310.7	4,645,207.5	4,645,207.5	1,064,110.0	1,064,110.0	14,219,107.8	1,899,830.2	4,238,878.2	426,079.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	21,908,731.0	4,645,207.5	4,645,207.5	1,064,110.0	1,064,110.0	14,219,107.8	1,899,830.2	4,238,878.2	426,079.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	13,751,522.1	3,033,802.8	3,033,802.8	865,355.3	865,355.3	9,800,124.9	1,061,149.3	2,104,280.4	372,390.2
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	13,751,522.1	3,033,802.8	3,033,802.8	865,355.3	865,355.3	9,800,124.9	1,061,149.3	2,104,280.4	372,390.2
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	13,003,419.4	2,951,664.5	2,951,664.5	816,803.0	816,803.0	9,184,590.9	1,023,082.7	2,042,440.5	346,787.1
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	748,102.7	82,138.3	82,138.3	48,552.3	48,552.3	615,534.0	38,066.6	61,839.9	25,603.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	5,413,942.7	1,467,544.9	1,467,544.9	198,578.7	198,578.7	3,132,757.6	598,891.8	1,840,044.5	48,366.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	1,591,809.5	216,037.6	216,037.6	47,761.8	47,761.8	714,670.4	95,846.1	315,339.0	14,184.0
-¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	568,756.7	142,853.2	142,853.2	5,302.7	5,302.7	420,371.4	58,381.8	194,427.8	7,198.9
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	28,571.8	13,240.0	13,240.0	0.0	0.0	15,323.1	2,992.3	9,476.2	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	892,309.4	55,624.4	55,624.4	8,720.3	8,720.3	214,903.1	24,640.7	84,111.1	6,665.1
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	15,590.0	4,320.0	4,320.0	640.0	640.0	10,590.0	2,040.0	3,950.0	320.0
-¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	86,581.6	0.0	0.0	33,098.8	33,098.8	53,482.8	7,791.3	23,373.9	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	1,560,691.1	650,773.1	650,773.1	112,744.7	112,744.7	797,173.3	182,000.0	518,511.2	7,056.0

	1	2	3	4	5	6	7	8	9
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ËÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	814,814.2	249,140.0	249,140.0	12,785.8	12,785.8	552,673.4	123,220.1	324,967.6	10,245.6
- ì³ñã³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	13,781.2	6,000.0	6,000.0	0.0	0.0	7,781.2	1,000.0	4,000.0	500.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	95,153.7	3,000.0	3,000.0	1,967.8	1,967.8	89,985.9	2,060.7	12,800.0	6,210.0
- î»Õ»Ï³ï í³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	56,172.7	17,140.0	17,140.0	4,250.0	4,250.0	34,782.7	7,219.4	18,982.6	1,583.0
- Î³é³í³ñã³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	3,948.0	0.0	0.0	3,948.0	3,948.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç Í³é³ÏáõÃÏáõÝÝ»ñ	3,000.0	1,000.0	1,000.0	0.0	0.0	2,000.0	1,000.0	1,000.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³ÝÍ³Ëë»ñ	634,640.0	222,000.0	222,000.0	1,500.0	1,500.0	411,125.0	111,940.0	288,185.0	1,500.0
- ÀÝ¹Ñ³Ýáõñµ�ýáõÃÇ ³ËÍ³é³ÏáõÃÏáõÝÝ»ñ	8,118.6	0.0	0.0	1,120.0	1,120.0	6,998.6	0.0	0.0	452.6
²ËÙ³ëÝ³·Çï³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	6,197.3	3,000.0	3,000.0	0.0	0.0	3,197.3	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	6,197.3	3,000.0	3,000.0	0.0	0.0	3,197.3	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	766,155.2	119,509.4	119,509.4	4,024.0	4,024.0	642,415.7	142,250.3	471,025.8	4,161.6
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	280,009.4	97,009.4	97,009.4	0.0	0.0	183,000.0	30,000.0	153,000.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	486,145.8	22,500.0	22,500.0	4,024.0	4,024.0	459,415.7	112,250.3	318,025.8	4,161.6
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	674,275.4	229,084.8	229,084.8	21,262.4	21,262.4	422,627.5	55,575.3	210,200.9	12,719.5
- ¶ñ³ë»ÝÙ³Ï³ÏÇÝ ÝÏáõÃ»ñ¨ Ñ³·áõë ï	139,664.8	42,795.0	42,795.0	4,015.4	4,015.4	92,421.4	14,811.2	40,626.3	4,699.1
- ¶ÏáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	7,319.5	4,653.0	4,653.0	0.0	0.0	2,666.5	666.5	2,000.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	437,945.4	120,958.4	120,958.4	15,200.0	15,200.0	300,967.0	34,995.3	150,574.6	7,780.4
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	51,011.9	22,344.6	22,344.6	2,047.0	2,047.0	26,572.6	5,102.3	17,000.0	240.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ËÝÏáõÃ»ñ	38,333.8	38,333.8	38,333.8	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³Ï¹ÃíáõÙ	322,423.7	0.0	0.0	0.0	0.0	322,423.7	82,189.1	240,234.6	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	322,423.7	0.0	0.0	0.0	0.0	322,423.7	82,189.1	240,234.6	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	322,423.7	0.0	0.0	0.0	0.0	322,423.7	82,189.1	240,234.6	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³Ï¹ÃíáõÙ	1,302,253.5	0.0	0.0	0.0	0.0	10,855.1	0.0	0.0	5,234.7
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	10,855.1	0.0	0.0	0.0	0.0	10,855.1	0.0	0.0	5,234.7
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	10,855.1	0.0	0.0	0.0	0.0	10,855.1	0.0	0.0	5,234.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ËÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	1,291,398.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	3,200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÏÝùÝ»ñÇÝ	1,073,552.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ²ÛÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	214,645.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ûï¹ ÃíáõÙ	439,400.0	89,400.0	89,400.0	0.0	0.0	350,000.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ûï áõÃÛ³Ùµ Ýå ³ë ï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	439,400.0	89,400.0	89,400.0	0.0	0.0	350,000.0	0.0	0.0	0.0
- ²ÛÉ Ýå ³ë ï Ý»ñ µÛáõç»Çó	439,400.0	89,400.0	89,400.0	0.0	0.0	350,000.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³Ûï¹ ÃíáõÙ	679,189.0	54,459.8	54,459.8	176.0	176.0	602,946.5	157,600.0	54,318.7	88.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ ï Ù³Ùµ	14,953.3	4,459.8	4,459.8	176.0	176.0	10,306.5	1,500.0	4,318.7	88.0
²ÛÉ Í³Ëë»ñ	664,235.7	50,000.0	50,000.0	0.0	0.0	592,640.0	156,100.0	50,000.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì ²Êêºð ³Ûï¹ ÃíáõÙ	129,579.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	129,579.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð² ì àð àôØÜºð ³Ûï¹ ÃíáõÙ	129,579.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	129,579.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ										
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ										
	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï³ñ³Ý	ÐÐ Îáï³⌊ùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ì³⌊áó Óáñ Ç Ù³ñ½å» ï³ñ³Ý
	10	11	12	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,026,259.2	356,725.8	462,439.4	487,955.4	506,438.6	687,588.3	583,681.0	523,635.9	597,518.9	522,945.3	386,035.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,026,259.2	356,725.8	462,439.4	487,955.4	506,438.6	687,588.3	583,681.0	523,635.9	597,518.9	522,945.3	386,035.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,456,192.5	323,542.8	397,360.9	423,680.0	438,331.2	601,773.6	501,800.3	442,760.0	519,511.3	442,384.6	320,241.5
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,456,192.5	323,542.8	397,360.9	423,680.0	438,331.2	601,773.6	501,800.3	442,760.0	519,511.3	442,384.6	320,241.5
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,341,142.0	299,405.3	366,683.8	391,352.4	404,220.5	552,983.0	461,499.8	407,768.2	478,726.1	407,982.0	296,250.6
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	115,050.5	24,137.5	30,677.1	32,327.6	34,110.7	48,790.6	40,300.5	34,991.8	40,785.2	34,402.6	23,990.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	177,454.5	33,139.0	34,777.5	34,033.4	37,645.0	55,344.0	51,487.0	50,410.8	47,588.6	50,136.7	35,392.3
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	60,355.4	5,234.5	20,138.5	17,057.9	21,117.7	29,648.3	25,494.7	31,969.8	25,905.7	18,725.8	16,168.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	30,987.4	0.0	11,892.8	9,279.7	14,077.8	19,877.2	16,007.1	13,950.0	16,954.4	10,847.3	8,251.9
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	721.1	0.0	205.3	180.2	218.9	312.2	254.6	36.3	278.3	301.5	154.4
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	25,416.6	5,074.5	7,220.4	7,278.0	6,501.0	8,453.9	7,943.0	5,430.2	6,945.3	6,261.0	7,142.4
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	840.0	160.0	320.0	320.0	320.0	320.0	360.0	320.0	360.0	320.0	320.0
-¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	2,390.3	0.0	500.0	0.0	0.0	685.0	930.0	12,233.3	1,367.7	996.0	299.3
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	8,688.0	10,450.0	2,257.2	2,529.6	4,440.0	11,652.0	9,868.8	4,057.8	6,582.0	16,608.1	5,786.3

	10	11	12	13	14	15	16	17	18	19	20
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ËÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	64,056.1	9,797.0	800.0	2,900.0	800.0	1,683.8	1,790.0	2,700.0	1,637.0	4,424.0	1,990.0
- ì³ñã³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	2,281.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	53,989.0	3,686.2	300.0	1,300.0	300.0	800.0	980.0	1,500.0	812.0	3,134.0	1,230.0
- î»Õ»Ï³ï í³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	1,345.9	1,110.8	200.0	1,000.0	200.0	327.8	510.0	450.0	525.0	790.0	360.0
- Î³é³í³ñã³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³ÝÍ³Ëë»ñ	1,500.0	5,000.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0
- ÀÝ¹Ñ³Ýáõñµ�ýáõÏÃÇ ³ËÍ³é³ÏáõÃÏáõÝÝ»ñ	4,940.0	0.0	0.0	300.0	0.0	256.0	0.0	450.0	0.0	200.0	100.0
²ÏÙ³ëÝ³·Çï³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	300.0	0.0	0.0	450.0	0.0	170.0	1,500.0	0.0	196.4	102.6	429.7
- Ø³ëÝ³·Çï³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	300.0	0.0	0.0	450.0	0.0	170.0	1,500.0	0.0	196.4	102.6	429.7
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	5,840.0	1,458.5	2,400.0	1,196.0	808.0	2,323.0	1,273.0	1,600.0	1,302.0	1,961.0	1,793.5
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	5,840.0	1,458.5	2,400.0	1,196.0	808.0	2,323.0	1,273.0	1,600.0	1,302.0	1,961.0	1,793.5
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	38,215.0	6,199.0	9,181.8	9,899.9	10,479.3	9,866.9	11,560.5	10,083.2	11,965.5	8,315.2	9,224.8
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	17,498.4	1,899.2	1,569.8	883.4	1,217.3	1,685.9	1,532.8	1,493.2	1,652.5	910.7	1,001.6
- ¶ÏáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	19,950.0	3,800.0	7,412.0	8,812.0	9,004.0	7,809.0	9,728.0	8,312.0	9,749.0	7,112.0	7,952.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	766.6	499.8	200.0	204.5	258.0	372.0	299.7	278.0	564.0	292.5	271.2
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ËÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²ÜºÕ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	5,620.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	5,620.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	5,620.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ËÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÏ³é³í³ñÙ³ÝÑ³ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19	20
- ²ÛÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ÙÙï áõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³ÛÙ¹ ÃíáõÙ	0.0	0.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0
- ²ÛÉÝå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0
²ÚÈ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	386,991.8	44.0	301.0	242.0	462.4	470.7	393.7	465.1	419.0	424.0	402.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	543.8	44.0	301.0	242.0	462.4	470.7	393.7	465.1	419.0	332.0	402.0
²ÛÉÍ³Ëë»ñ	386,448.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð² ì àð àôØÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⊔áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⊔¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ						
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⊔³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⊔ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	Ð³⊔³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⊔³Ý Ñ³Ù³⊔ÝÙ³⊔ÇÝ µ⊔áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ÐÐ í»ñ³ÑëÏÇã å³É³ï Ç å³Ñáõë ï ³⊔ÇÝ ýáÝ¹		ÐÐ ²½·³⊔ÇÝ ÅáÕáíÇ ³ßË³ï ³Ï³½ÙÇ Ï³ñáÕáõÃ⊔áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	³⊔¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⊔¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⊔¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⊔¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ Î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ï³ñ³ íù³⊔ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⊔áõÝ		ÐÐ í»ñ³ÑëÏÇã å³É³ï		ÐÐ ²½·³⊔ÇÝ ÅáÕáí
	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⊔¹ ÃíáõÙ	513,096.2	1,073,552.5	1,073,552.5	21,595.7	21,595.7	43,300.0	43,300.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⊔¹ ÃíáõÙ	513,096.2	1,073,552.5	1,073,552.5	21,595.7	21,595.7	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⊔¹ ÃíáõÙ	394,726.3	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⊔¹ ÃíáõÙ	394,726.3	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	364,266.9	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⊔É Í³é³⊔áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	30,459.4	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⊔¹ ÃíáõÙ	38,045.8	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⊔¹ ÃíáõÙ	17,485.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⊔áõÃ⊔áõÝÝ»ñ	8,237.3	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⊔áõÃ⊔áõÝÝ»ñ	191.8	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⊔áõÃ⊔áõÝÝ»ñ	5,819.9	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	320.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõ⊔ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⊔áõÝ	2,916.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⊔áõÃ⊔áõÝÝ»ñÇ Í³Ëë»ñ	6,686.3	0.0	0.0	0.0	0.0	0.0	0.0

	21	22	23	24	25	26	27
ä ³ ¦Ù ³ Ý ³ ·ñ ³ ¦ÇÝ ³ ¦Ë Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãí áõÙ	1,662.2	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	884.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	178.2	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹Ç Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	300.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ ¦Ë Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	300.0	0.0	0.0	0.0	0.0	0.0	0.0
² ¦Ë Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãí áõÙ	48.6	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	48.6	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãí áõÙ	3,023.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	3,023.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ Ãí áõÙ	9,140.7	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	940.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ¦áõÕ ³ ï Ý ï »ë ³ Ï ³ Ý ³ å ñ ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	7,976.7	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹Ç Ý¦áõÃ»ñ	224.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ý å ³ ï ³ Ï ³ ¦ÇÝ ³ ¦Ë Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê à ô ´ êÆ ¸ Æ ² Ü º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜ à ðÐÜ º ð ³ ¦¹ Ãí áõÙ	0.0	1,073,552.5	1,073,552.5	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáõñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáõñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáõñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦Ë Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	1,073,552.5	1,073,552.5	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáõñÑÝ»ñ å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ ï í ³ ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ¦ÝùÝ»ñÇÝ	0.0	1,073,552.5	1,073,552.5	0.0	0.0	0.0	0.0

	21	22	23	24	25	26	27
- ²ÙÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ë ï Ý»ñ µÙáõç»Çó	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	324.1	0.0	0.0	21,595.7	21,595.7	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	324.1	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	21,595.7	21,595.7	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	43,300.0	43,300.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	43,300.0	43,300.0
Øºøº Ü²Üºð º ì êð²øð² ì à ð à ôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	43,300.0	43,300.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	43,300.0	43,300.0

²ÕÃáõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	ÐÐ ì»ñ³ÑëÏÇã å³É³ ï Ç Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ					Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊³Ý Ï³é³í³ñáõÃ⌊³Ý ·áñÍáõÝ»áõÃ⌊³Ý ·Ý³Ñ³ï ³Ï³ÝÝ»ñÇ, Ï⌊³ÝùÇ áñ³ÏÇ ¨ Ñ³Ù³⌊ÝÙ³⌊ÇÝ Ï³ñÇùÝ»ñÇ ·Ý³Ñ³ï Ù³Ý Ñ»ï ³½áï áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ í»ñ³ÑëÏÇã å³É³ ï		ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßË³ï³Ï³½Ù	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßË³ï³Ï³½Ù
	28	29	30	31	32	33	34	35	36
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,675.0	15,675.0	70,604.7	25,742.7	3,000.0	40,440.0	1,422.0	123,278.0	123,278.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35	36
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ËÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³ÝÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñµ�ýáõÙÃÇ ³ËÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÙ³ëÝ³·Çï ³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ËÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ËÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35	36
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ÙïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³ÙÃíáõÙ	15,675.0	15,675.0	70,604.7	25,742.7	3,000.0	40,440.0	1,422.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	15,675.0	15,675.0	70,604.7	25,742.7	3,000.0	40,440.0	1,422.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²ðø² ì àð àôØÜºð ³ÙÃíáõÙ	15,675.0	15,675.0	70,604.7	25,742.7	3,000.0	40,440.0	1,422.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	15,675.0	15,675.0	70,604.7	25,742.7	3,000.0	40,440.0	1,422.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ü³Ë³ñ³ñáõÃ⌋³Ý §Ìñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»Ý⌊³Ï¦ å»ï³Ï³Ý ÑÇÙÝ³ñïÇ å³Ñå³ÝáõÙ		ä»ï³Ï³Ý ³ç³ÏóáõÃ⌋áõÝ §úñ»Ýë¹ñáõÃ⌋³Ý Ï³ñ·³íáñÙ³Ý ³½.³⌊ÇÝ Ï»Ý ï ñáÝ¦ ÑÇÝÙ³¹ñ³ÙÇ Ï³ÝáÝ³¹ñ³Ï³Ý ÑÇÙÝ³ËÝ¹ÇñÝ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		ÐÐ³ñ¹³ñ³¹³ ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý §²ÝÓÝ³Ï³Ý ï í⌊³ÉÝ»ñÇ å³ß ï å³ÝáõÃ⌋³Ý ·áñÍ³Ï³ÉáõÃ⌋³Ý¦ å³Ñå³ÝáõÙ		ä»ï áõÃ⌋³Ý ÏáÕÙÇó Í³é³⌊áõÃ⌋áõÝÝ»ñÇ ¿É»Ï ï ñáÝ³⌊ÇÝ Ù³ ï áõóÙ³Ý Ñ³Ù³ÉÇñ Íñ³·ñÇ ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ³ñ¹³ñ³¹³ ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ³ñ¹³ñ³¹³ ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï½Ù
	37	38	39	40	41	42	43	44
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	21,550.2	21,550.2	91,367.9	91,367.9	33,081.4	33,081.4	3,200.0	3,200.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	21,550.2	21,550.2	91,367.9	91,367.9	33,081.4	33,081.4	3,200.0	3,200.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	19,157.7	19,157.7	0.0	0.0	33,081.4	33,081.4	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	19,157.7	19,157.7	0.0	0.0	33,081.4	33,081.4	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	19,157.7	19,157.7	0.0	0.0	31,203.3	31,203.3	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	1,878.1	1,878.1	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	2,381.5	2,381.5	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	659.7	659.7	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	229.4	229.4	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	381.6	381.6	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõ⌋ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	37	38	39	40	41	42	43	44
ä ³ ¦Ù ³ Ý ³ ·ñ ³ ¦ÇÝ ³ ¦Ë Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ã í áõÙ	215.0	215.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹Ç Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñ Ï ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ ¦Ë Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ¦Ë Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ã í áõÙ	206.1	206.1	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	206.1	206.1	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ Ã í áõÙ	1,300.7	1,300.7	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	433.0	433.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ¦áõÕ ³ ï Ý ï »ë ³ Ï ³ Ý ³ å ñ ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	820.0	820.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹Ç Ý¦áõÃ»ñ	47.7	47.7	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ý å ³ ï ³ Ï ³ ¦ÇÝ ³ ¦Ë Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê à ô ´ êÆ ¸ Æ ² Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜ à ðÐÜ º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	91,367.9	91,367.9	0.0	0.0	3,200.0	3,200.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦Ë Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	91,367.9	91,367.9	0.0	0.0	3,200.0	3,200.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ ï í ³ ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	3,200.0	3,200.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	37	38	39	40	41	42	43	44
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	91,367.9	91,367.9	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²ðø² ì àð àôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Îí Ù³ÉÝ»ñÇ ÷áË³Ý³ÏÙ³Ý ÙÇç·»ñ³ ï »ëã³Ï³Ý Ï³åÇ ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÙ³Ý ³ßË³ï³Ï³½Ù
	45	46
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	612,680.0	612,680.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	612,680.0	612,680.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	612,680.0	612,680.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	612,680.0	612,680.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	612,680.0	612,680.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõÙùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0

	45	46
ä³ÌÙ³Ý³·ñ³ÌÇÝ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³ÝÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÌÇÝÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³ÝÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³ÝÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³ÝÍ³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³ÝÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³ÝÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- ¶ÌáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0
- îñ³Ýëåáñï³ÌÇÝ ÝÌáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÌÇÝ ³ÏÉ ÝÌáõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³Ù¹ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³Ù¹ÃíáõÙ	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ïí³ÍÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÌÝùÝ»ñÇÝ	0.0	0.0

	45	46
- ²⇓É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0
- ²⇓É Ýå³ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³⇓¹ ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ⇓Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⇓³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0
²⇓É Í³Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³⇓¹ ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì à ð à ôØÜºð ³⇓¹ ÃíáõÙ	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 01 ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 01-01-02

²Õ⇓áõë ³ Ï 01-01-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ë Ç ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ						
		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⇓ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ			ÐÐ å» ï ³Ï ³Ý å ³ñ ï ùÇ Ï ³é ³ í ³ñÙ ³Ý ·áñÍÁÝÃ ³óÇ Ññ ³ å ³ñ ³ Ï ³⇓ÝáõÃ⇓³Ý ³ å ³Ñáí áõÙ		² ÏóÇ½ ³⇓ÇÝ ¹ñáßÙ ³ÝÇßÝ»ñÇ Ó»éùµ»ñáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⇓áõÝ	ÐÐ Ï ³é ³ í ³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï ³Ý »Ï ³Ùáõ ï Ý»ñÇ ÏáÙÇ ï »		ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ⇓áõÝ		ÐÐ Ï ³é ³ í ³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï ³Ý »Ï ³Ùáõ ï Ý»ñÇ ÏáÙÇ ï »
	1	2	3	4	5	6	7	8
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	21,035,552.0	15,879,322.6	3,040,796.0	12,838,526.6	31,000.0	31,000.0	1,499,760.0	1,499,760.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	20,670,552.0	15,879,322.6	3,040,796.0	12,838,526.6	31,000.0	31,000.0	1,499,760.0	1,499,760.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	13,926,411.9	13,926,411.9	2,752,259.4	11,174,152.5	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	13,926,411.9	13,926,411.9	2,752,259.4	11,174,152.5	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ	10,038,428.2	10,038,428.2	1,947,711.2	8,090,717.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ ËáõëáõÙÝ»ñ ¨ Ñ³ ï áõÏ í×³ñÝ»ñ	3,048,736.8	3,048,736.8	635,136.8	2,413,600.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï³Ï³Ý¨ å» ï³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	839,246.9	839,246.9	169,411.4	669,835.5	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	2,081,653.5	1,937,160.9	279,877.5	1,657,283.4	31,000.0	31,000.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	579,209.9	547,748.3	61,777.0	485,971.3	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⇓ÇÝ Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	31,461.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	305,725.8	305,725.8	22,471.1	283,254.7	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	6,039.8	6,039.8	1,340.8	4,699.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	113,999.8	113,999.8	21,559.1	92,440.7	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	1,086.0	1,086.0	806.0	280.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	101,896.9	101,896.9	0.0	101,896.9	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	19,000.0	19,000.0	15,600.0	3,400.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	179,448.9	179,448.9	80,432.0	99,016.9	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÙÙ¹ÃíáõÙ	1,119,052.9	1,006,021.9	73,710.7	932,311.2	31,000.0	31,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	975,369.0	893,590.0	23,808.6	869,781.4	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	84,150.5	52,898.5	35,298.5	17,600.0	31,000.0	31,000.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	709.8	709.8	0.0	709.8	0.0	0.0	0.0	0.0
- Ü»ñÏ³ÙÙ³óáõóã³Ï³Ý Í³Ëë»ñ	2,000.0	2,000.0	1,500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	53,823.6	53,823.6	10,103.6	43,720.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³ÙÙ¹ÃíáõÙ	27,930.0	27,930.0	22,180.0	5,750.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	12,180.0	12,180.0	12,180.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	15,750.0	15,750.0	10,000.0	5,750.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÙÙ¹ÃíáõÙ	176,011.8	176,011.8	41,777.8	134,234.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	150,967.9	150,967.9	25,879.8	125,088.1	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	22,297.0	22,297.0	15,024.0	7,273.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	2,746.9	2,746.9	874.0	1,872.9	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÙÙ¹ÃíáõÙ	4,662,486.6	15,749.8	8,659.1	7,090.7	0.0	0.0	1,499,760.0	1,499,760.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	8,419.7	8,419.7	1,329.0	7,090.7	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	4,654,066.9	7,330.1	7,330.1	0.0	0.0	0.0	1,499,760.0	1,499,760.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ÙÙ¹ÃíáõÙ	365,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ÃíáõÙ	365,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êº²ðø² ìàðàôØÜºð ³ÙÙ¹ÃíáõÙ	365,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÏ ÃíáõÙ Áëï Íñ³·ñ»ñÇ								
	üÇÝ³Ýë³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ù³Ï³ñ·Ç í×³ñ³Ñ³ßí³ñÏ³ÛÇÝ Í³Ëë»ñ		¾É»Ï ïñáÝ³ÛÇÝ ·ÝáõÙÝ»ñÇ Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ñÙ³Ý ·Íáí å»ï³Ï³Ý å³ïí»ñ		¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃÛáõÝÝ»ñÇ ½³ñ·³óáõÙ			¸ñáßÙ³åÇï³ÏÝ»ñÇ Ó»éùµ»ñÙ³Ý Í³Ëë»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ Ï³é³í³ñáõÃÛ³ÝÝ »Ï³Ùáõï Ý»ñÇ ÏáÙÇï»	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÛ³ÝÝ »Ï³Ùáõï Ý»ñÇ ÏáÙÇï»
	9	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÏ ÃíáõÙ	131,329.5	131,329.5	70,000.0	70,000.0	365,000.0	15,000.0	350,000.0	3,026,400.0	3,026,400.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÏ ÃíáõÙ	131,329.5	131,329.5	70,000.0	70,000.0	0.0	0.0	0.0	3,026,400.0	3,026,400.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ÛÏ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³ÛÏ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý ³ÛÉ Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÏ ÃíáõÙ	113,492.6	113,492.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÏ ÃíáõÙ	31,461.6	31,461.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	31,461.6	31,461.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	9	10	11	12	13	14	15	16	17
- ¶áõ¦ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	82,031.0	82,031.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	81,779.0	81,779.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	252.0	252.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	17,836.9	17,836.9	70,000.0	70,000.0	0.0	0.0	0.0	3,026,400.0	3,026,400.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	17,836.9	17,836.9	70,000.0	70,000.0	0.0	0.0	0.0	3,026,400.0	3,026,400.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	365,000.0	15,000.0	350,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	365,000.0	15,000.0	350,000.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð²ìàðàôØÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	365,000.0	15,000.0	350,000.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	350,000.0	0.0	350,000.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	´ÉáõÙµ»ñ· ¨ èáÙÃ»ñë ï »Õ»Ï³ ï í³Ï³Ý Ñ³Ù³Ï³ñ·»ñÇ ³é¨ ï ñ³ÙÇÝ ï »ñÙÇÝ³ÉÝ»ñÇ ï »Õ³¹ñÙ³Ý ¨ ëå³ë³ñÏÙ³Ý í×³ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	32,739.9	32,739.9
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	32,739.9	32,739.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨ Ñ³ïáõÏí×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å»ï ³Ï³Ý ³ÉÍ³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
ÌÌ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0

	18	19
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ûï¹ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ûï³óáõóõã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Ûï¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ûï¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûï¹ÃíáõÙ	32,739.9	32,739.9
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ýï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0
²ÛÉ Í³Ëë»ñ	32,739.9	32,739.9
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ûï¹ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ÃíáõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ûï¹ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0
- ²ÛÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÛáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 01
ËÙµÇ 03 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 01-01-03

²Õ⇓áõë ³ Ï 01-01-03

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃÙ³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⇓ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ			ÐÐ ¹»ëå ³ÝáõÃÙáõÝÝ»ñÇ ¨ Ý»ñÏ ³⇓³ óáõóãáõÃÙáõÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ØÇç ³½· ³⇓ÇÝ Ï ³½Ù ³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý ³Ý¹ ³Ù ³ ÏóáõÃÙ³Ý í× ³ñÝ»ñ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		
			ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë ³ñ ³ñáõÃÙáõÝ	ÐÐ ÙÇç ³½· ³⇓ÇÝ ï Ý ï »ë ³Ï ³Ý ÇÝ ï »·ñÙ ³Ý ¨ µ ³ñ»÷áËáõÙÝ»ñÇ Ý³Ë ³ñ ³ñáõÃÙáõÝ		ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë ³ñ ³ñáõÃÙáõÝ		ÐÐ ²½· ³⇓ÇÝ Åáõáí	ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë ³ñ ³ñáõÃÙáõÝ	Ð ³⇓³ë ï ³ÝÇ Ñ ³Ýñ ³⇓ÇÝ Ñ»éáõë ï ³é ³¹ÇáÝÍ»ñáõÃÙáõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⇓¹ ÃíáõÙ	16,846,120.7	1,708,048.4	1,559,306.3	148,742.1	10,147,375.7	10,147,375.7	2,698,666.4	165,155.0	2,490,965.0	42,546.4
ÀÜÃ ²òÆÎ Ì ² Êêºð ³⇓¹ ÃíáõÙ	16,809,646.5	1,708,048.4	1,559,306.3	148,742.1	10,147,375.7	10,147,375.7	2,698,666.4	165,155.0	2,490,965.0	42,546.4
²ÞÊ² î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	1,320,482.0	1,227,353.0	1,105,118.9	122,234.1	2,000.0	2,000.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	1,320,482.0	1,227,353.0	1,105,118.9	122,234.1	2,000.0	2,000.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	1,225,209.3	1,139,759.8	1,022,702.7	117,057.1	2,000.0	2,000.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⇓É Í ³é ³⇓áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	95,272.7	87,593.2	82,416.2	5,177.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜºðÆ º ì ² äð ²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	2,467,366.8	472,975.4	454,000.4	18,975.0	42,000.0	42,000.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	58,561.8	53,844.5	49,757.5	4,087.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⇓áõÃÙáõÝÝ»ñ	921.8	921.8	0.0	921.8	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃÙáõÝÝ»ñ	44.3	44.3	0.0	44.3	0.0	0.0	0.0	0.0	0.0	0.0
- Î³ åÇ Í³é³⇓áõÃÙáõÝÝ»ñ	56,705.7	52,068.4	49,067.5	3,000.9	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- ² å ³ Ñá í ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	890.0	810.0	690.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñ Í áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ⌊áõÃ⌊áõÝÝ»ñÇ Í ³ Ëë»ñ	697,778.8	254,714.8	254,114.8	600.0	42,000.0	42,000.0	0.0	0.0	0.0	0.0
ä ³ ⌊Ù ³ Ý ³ · ñ ³ ⌊ÇÝ ³ ⌊É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ⌊¹ Ã í áõÙ	1,672,187.6	128,740.7	121,444.7	7,296.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	996.0	996.0	0.0	996.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ⌊ÇÝ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	6,854.2	6,719.2	4,769.2	1,950.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	62,790.0	62,340.0	61,490.0	850.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñ Ï ³ ⌊ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	1,503,540.0	58,685.5	55,185.5	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ⌊ÃÇ ³ ⌊É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	98,007.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³ ⌊¹ Ã í áõÙ	6,377.0	5,899.0	4,629.0	1,270.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	6,377.0	5,899.0	4,629.0	1,270.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ⌊¹ Ã í áõÙ	32,461.6	29,776.4	24,054.4	5,722.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý⌊ ³ Ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	10,124.7	9,339.5	6,639.5	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ	21,281.0	19,381.0	16,584.0	2,797.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ⌊ÇÝ ¨ Ñ ³ Ýñ ³ ⌊ÇÝ ëÝÝ ¹ Ç Ý⌊áõÃ»ñ	1,030.9	1,030.9	830.9	200.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ⌊ÇÝ ³ ⌊É Ý⌊áõÃ»ñ	25.0	25.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜ à ðÐÜ º ð ³ ⌊¹ Ã í áõÙ	2,698,666.4	0.0	0.0	0.0	0.0	0.0	2,698,666.4	165,155.0	2,490,965.0	42,546.4
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ Ã í áõÙ	2,698,666.4	0.0	0.0	0.0	0.0	0.0	2,698,666.4	165,155.0	2,490,965.0	42,546.4
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ	2,698,666.4	0.0	0.0	0.0	0.0	0.0	2,698,666.4	165,155.0	2,490,965.0	42,546.4
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ã í áõÙ	10,323,131.3	7,720.0	187.0	7,533.0	10,103,375.7	10,103,375.7	0.0	0.0	0.0	0.0
Ð ³ ñÏ »ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ ¨ ï áõ⌊Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ é í áõÙ »Ý ÙÇÙ⌊ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	242.0	220.0	187.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0
² ⌊É Í ³ Ëë»ñ	10,322,889.3	7,500.0	0.0	7,500.0	10,103,375.7	10,103,375.7	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ð Æ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ã í áõÙ	36,474.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà ò Ü º ð ³ ⌊¹ Ã í áõÙ	36,474.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ à ôÂÚ à ôÜÜ º ð ³ ⌊¹ Ã í áõÙ	36,474.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ »Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ	36,474.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²ñï ³ë³ÑÙ³Ý⌊³Ý å³ï íÇñ³ÏáõÃ⌊áõÝÝ»ñÇ ÁÝ¹áõÝ»ÉáõÃ⌊áõÝÝ»ñ		²ñï ³ë³ÑÙ³Ý⌊³Ý å³ßï áÝ³Ï³Ý ·áñÍáõÕáõÙÝ»ñ		ÐÐ³ñï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ³ßË³ï ³Ï³½ÙÇ §ä»ï ³Ï³Ý ³ñ³ñáÕ³Ï³ñ·Ç Í³é³⌊áõÃ⌊áõÝ¦ ·áñÍ³Ï³ÉáõÃ⌊³Ý å³Ñå³ÝáõÙ		¸»ëå³ÝáõÃ⌊áõÝÝ»ñÇ ß»Ýù»ñÇ ·ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³ñï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ³ñ³ñáÕ³Ï³ñ·Ç Í³é³⌊áõÃ⌊áõÝ¦ ·áñÍ³Ï³ÉáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³ñï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	11	12	13	14	15	16	17	18
ÀÜ¸²ØºÜÀÌ²Êêºð ³⌊¹ ÃíáõÙ	200,000.0	200,000.0	350,000.0	350,000.0	157,180.5	157,180.5	36,474.2	36,474.2
ÀÜÃ²òÆÎÌ²Êêºð ³⌊¹ ÃíáõÙ	200,000.0	200,000.0	350,000.0	350,000.0	157,180.5	157,180.5	0.0	0.0
²ÞÊ²Î²ÜøÆÌ²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	91,129.0	91,129.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	91,129.0	91,129.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	83,449.5	83,449.5	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	7,679.5	7,679.5	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	350,000.0	350,000.0	66,029.5	66,029.5	0.0	0.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	4,717.3	4,717.3	0.0	0.0
-¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	4,637.3	4,637.3	0.0	0.0

	11	12	13	14	15	16	17	18
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	80.0	80.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	350,000.0	350,000.0	51,064.0	51,064.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÍÇÝ ³ÉÍ³é³ÍáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	7,085.0	7,085.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	135.0	135.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	450.0	450.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	6,500.0	6,500.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÉÍ³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõù (Í³é³ÍáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	478.0	478.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõù	0.0	0.0	0.0	0.0	478.0	478.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	2,685.2	2,685.2	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	785.2	785.2	0.0	0.0
- îñ³Ýëåáñ ï³ÍÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	1,900.0	1,900.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÉÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	200,000.0	200,000.0	0.0	0.0	22.0	22.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	22.0	22.0	0.0	0.0
²ÍÍ³Ëë»ñ	200,000.0	200,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	36,474.2	36,474.2
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	36,474.2	36,474.2
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	36,474.2	36,474.2
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	36,474.2	36,474.2

²Õ⌊áõë³Ï 01-01-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊³ÝÁ ëáõí»ñ»Ý í³ñÏ³ÝÇß ßÝáñÑ»Ëáõ Ï³å³ÏóáõÃ⌊³Ùµ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇ ÏáÕÙÇó Ù³ïáõóí³Í Í³é³⌊áõÃ⌊áõÝÝ»ñÇ ¹ÇÙ³ó í×³ñÙ³Ý Í³Ëë»ñ		Ü²îO-Ç Ýáñ Ï»Ý ï ñáÝ³Ï³⌊³ÝÇ ß»ÝùÇ í»ñ³Ï³éáõóÙ³Ý ³ßË³ï ³ÝùÝ»ñÇ Í³Ëë»ñÇ ÷áËÑ³ïáõóÙ³Ý ÐÐ Ù³ëÝ³µ³ÅÇÝ		ºñ¨³ÝáõÙ üñ³ÝÏáýáÝ å»ïáõÃ⌊áõÝÝ»ñÇ ¨ Ï³é³í³ñáõÃ⌊áõÝÝ»ñÇ Õ»Ï³í³ñÝ»ñÇ 17-ñ¹ .³.³ÃÝ³ÅáÕáíÇ Ý³Ë³å³ïñ³ëï áõÙ ¨ ³ÝóÏ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	19	20	21	22	23	24
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	98,007.4	98,007.4	12,013.6	12,013.6	1,438,354.5	1,438,354.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	98,007.4	98,007.4	12,013.6	12,013.6	1,438,354.5	1,438,354.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	98,007.4	98,007.4	0.0	0.0	1,438,354.5	1,438,354.5
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	19	20	21	22	23	24
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÍÇÝ ³ÉÍ³é³ÍáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	98,007.4	98,007.4	0.0	0.0	1,438,354.5	1,438,354.5
- ì³ñã³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	1,438,354.5	1,438,354.5
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÇÇ ³ÉÍ³é³ÍáõÃÌáõÝÝ»ñ	98,007.4	98,007.4	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ (Í³é³ÍáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÍÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÉÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	12,013.6	12,013.6	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	12,013.6	12,013.6	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³ Í N 5
²Õ⇓áõë ³ Ï N 01-03-01

²Õ⇓áõë ³ Ï 01-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⇓ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ø ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÃ⇓³Ý Ï ³¹ñ»ñÇ é»½»ñíáõÙ · ï ÝíáÕ ù ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÝ»ñÇ í ³ñÓ ³ ï ñáõÃ⇓³Ý Ñ» ï Ï ³å í ³Í Í ³Ëë»ñ		ø ³Õ ³ù ³óÇ ³Ï ³Ý Ï ³óáõÃ⇓³Ý ³Ï ï »ñÇ ·ñ ³ÝóÙ ³Ý Í ³é ³⇓áõÃ⇓³Ý ·áñÍáõÝ»áõÃ⇓³Ý Ï ³½Ù ³ Ï»ñåÙ ³Ý µÝ ³ · ³ í ³éáõÙ å» ï áõÃ⇓³Ý ÏáõÙÇó Ñ ³Ù ³⇓ÝÙÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ïí ³ Í ÉÇ ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ù ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÃ⇓³Ý ËáñÑáõñ¹		ÐÐ ù ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÃ⇓³Ý ËáñÑáõñ¹		ÐÐ ³ñ¹ ³ñ ³¹ ³ ï áõÃ⇓³Ý Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	759,010.9	324,357.6	324,357.6	113,616.0	113,616.0	321,037.3	321,037.3
ÀÜÃ ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	759,010.9	324,357.6	324,357.6	113,616.0	113,616.0	321,037.3	321,037.3
²ÞÊ ² î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	379,429.5	265,813.5	265,813.5	113,616.0	113,616.0	0.0	0.0
¸ñ ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	379,429.5	265,813.5	265,813.5	113,616.0	113,616.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	363,877.8	250,261.8	250,261.8	113,616.0	113,616.0	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⇓É Í ³é ³⇓áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	15,551.7	15,551.7	15,551.7	0.0	0.0	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜºðÆ º ì ²äð ²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	57,960.3	57,960.3	57,960.3	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⇓¹ ÃíáõÙ	10,790.6	10,790.6	10,790.6	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	7,130.2	7,130.2	7,130.2	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	132.3	132.3	132.3	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	3,328.1	3,328.1	3,328.1	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⇓áõÃ⇓áõÝÝ»ñÇ Í ³Ëë»ñ	1,976.4	1,976.4	1,976.4	0.0	0.0	0.0	0.0
ä ³⇓Ù ³Ý ³ ·ñ ³⇓ÇÝ ³É Í ³é ³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	32,183.0	32,183.0	32,183.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	23,050.0	23,050.0	23,050.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	7,544.0	7,544.0	7,544.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç Í³é³ÙáõÃÙáõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	500.0	500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	989.0	989.0	989.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³ÙÙ¹ ÃíáõÙ	222.0	222.0	222.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	222.0	222.0	222.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³ÙÙ¹ ÃíáõÙ	4,250.0	4,250.0	4,250.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,550.0	1,550.0	1,550.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,700.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÙÙ¹ ÃíáõÙ	8,538.3	8,538.3	8,538.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	2,653.6	2,653.6	2,653.6	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÙáõÃ»ñ	4,996.0	4,996.0	4,996.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	888.7	888.7	888.7	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê² ÂàÞ² ÎÜºð ³ÙÙ¹ ÃíáõÙ	321,037.3	0.0	0.0	0.0	0.0	321,037.3	321,037.3
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÙïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³ÙÙ¹ ÃíáõÙ	321,037.3	0.0	0.0	0.0	0.0	321,037.3	321,037.3
- ²ÙÉÝå³ëïÝ»ñ µÙáõç»Çó	321,037.3	0.0	0.0	0.0	0.0	321,037.3	321,037.3
²ÚÈ Ì² Êêºð ³ÙÙ¹ ÃíáõÙ	583.8	583.8	583.8	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	263.8	263.8	263.8	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	320.0	320.0	320.0	0.0	0.0	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²ÕÛáõë ³ Ï N 01-03-02

²ÕÛáõë ³ Ï 01-03-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		¶áñÍ ³ ¹Çñ ÇßË ³ ÝáõÃÛ³ Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³ÛÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñ å ³ ÝáõÙ		ä» ï ³Ï ³Ý íÇ× ³Ï ³ ·ñ ³Ï ³Ý ï »Õ»Ï ³ ï íáõÃÛ³Ý Ñ ³ í ³ù ³ ·ñáõÙ		î»Õ»Ï ³ ï í ³Ï ³Ý ï »ËÝáÉá·Ç ³Ý»ñÇ áÉáñ ï Ç ËÃ ³ÝÙ ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ		Ð»ñÃ ³Ï ³Ý Ù ³ñ¹ ³Ñ ³Ù ³ñÇ ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³Ï»ñåáõÙ, ³ÝóÏ ³óáõÙ ¨ ³Ù÷á÷áõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³½· ³ ÛÇÝ íÇ× ³Ï ³ ·ñ ³Ï ³Ý Í ³é ³ÛáõÃÛáõÝ		ÐÐ ³½· ³ ÛÇÝ íÇ× ³Ï ³ ·ñ ³Ï ³Ý Í ³é ³ÛáõÃÛáõÝ		ÐÐ ïñ ³Ýëåáñï Ç, Ï ³ åÇ ¨ ï »Õ»Ï ³ ï í ³Ï ³Ý Ï »ËÝáÉá·Ç ³Ý»ñÇ Ý ³Ë ³ñ ³ñáõÃÛáõÝ		ÐÐ ³½· ³ ÛÇÝ íÇ× ³Ï ³ ·ñ ³Ï ³Ý Í ³é ³ÛáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³ÛÙ¹ ÃíáõÙ	2,241,606.8	1,105,153.7	1,105,153.7	623,525.3	623,525.3	98,660.0	98,660.0	75,250.4	75,250.4
ÀÜÃ²òÆÎ Ì ²Êêºð ³ÛÙ¹ ÃíáõÙ	2,241,606.8	1,105,153.7	1,105,153.7	623,525.3	623,525.3	98,660.0	98,660.0	75,250.4	75,250.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ÛÙ¹ ÃíáõÙ	1,671,238.7	1,007,639.6	1,007,639.6	598,598.4	598,598.4	2,292.0	2,292.0	62,708.7	62,708.7
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ ³ÛÙ¹ ÃíáõÙ	1,671,238.7	1,007,639.6	1,007,639.6	598,598.4	598,598.4	2,292.0	2,292.0	62,708.7	62,708.7
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ	1,588,384.3	924,785.2	924,785.2	598,598.4	598,598.4	2,292.0	2,292.0	62,708.7	62,708.7
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³É Í ³é ³ÛáÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	82,854.4	82,854.4	82,854.4	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	130,506.4	96,194.4	96,194.4	17,117.3	17,117.3	4,908.0	4,908.0	12,286.7	12,286.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÙ¹ ÃíáõÙ	66,349.3	54,971.2	54,971.2	113.0	113.0	50.0	50.0	11,215.1	11,215.1
- ¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	31,922.5	30,822.5	30,822.5	0.0	0.0	0.0	0.0	1,100.0	1,100.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	439.9	342.9	342.9	0.0	0.0	0.0	0.0	97.0	97.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	20,979.1	20,237.8	20,237.8	0.0	0.0	50.0	50.0	691.3	691.3
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	655.0	542.0	542.0	113.0	113.0	0.0	0.0	0.0	0.0
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	12,352.8	3,026.0	3,026.0	0.0	0.0	0.0	0.0	9,326.8	9,326.8
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	15,003.0	7,524.3	7,524.3	7,478.7	7,478.7	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦Ë Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	17,114.2	5,568.0	5,568.0	6,673.2	6,673.2	4,858.0	4,858.0	15.0	15.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	8,758.0	3,900.0	3,900.0	0.0	0.0	4,858.0	4,858.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	7,423.2	750.0	750.0	6,673.2	6,673.2	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	640.0	640.0	640.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦Ë Í³é³¦áõÃ¦áõÝÝ»ñ	293.0	278.0	278.0	0.0	0.0	0.0	0.0	15.0	15.0
²¦Ë Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	29.5	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	29.5	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	3,714.0	3,112.8	3,112.8	601.2	601.2	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	3,714.0	3,112.8	3,112.8	601.2	601.2	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	28,296.4	24,988.6	24,988.6	2,251.2	2,251.2	0.0	0.0	1,056.6	1,056.6
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	10,045.4	8,562.6	8,562.6	748.2	748.2	0.0	0.0	734.6	734.6
- îñ³Ýëåáñ ï³¦ÇÝ Ý¦áõÃ»ñ	17,254.2	15,751.2	15,751.2	1,503.0	1,503.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	896.8	574.8	574.8	0.0	0.0	0.0	0.0	322.0	322.0
- Ð³ï áõÏ Ýå³ï³Ï³¦ÇÝ ³¦Ë Ý¦áõÃ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	430,757.4	280.0	280.0	0.0	0.0	91,460.0	91,460.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	280.0	280.0	280.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	280.0	280.0	280.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³¦Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	336,127.4	0.0	0.0	0.0	0.0	91,460.0	91,460.0	0.0	0.0
- ²¦Ë ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	336,127.4	0.0	0.0	0.0	0.0	91,460.0	91,460.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³¦Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	94,350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦Ë Ï³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ	94,350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³¦¹ÃíáõÙ	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
- ²¦É Ýå³ëï Ý»ñ µ¦áõç»Çó	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	1,328.3	1,039.7	1,039.7	33.6	33.6	0.0	0.0	255.0	255.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ïÙ³Ùµ	1,328.3	1,039.7	1,039.7	33.6	33.6	0.0	0.0	255.0	255.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	¶ÙáõÙñáõ¨ ì³Ý³ÓáñÇ ï»ËÝáÉá·Ç³Ï³Ý Ï»Ý ï ñáÝÝ»ñÇ ·áñÍáõÝ»áõÃÙ³Ý Çñ³Ï³Ý³óÙ³Ý Íñ³·Çñ		2019Ã. î»Õ»Ï³ï í³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ Ñ³Ù³ßË³ñÑ³ÙÇÝ Ñ³Ù³ÅáÕáíÇ Ï³½Ù³Ï»ñåÙ³Ý Íñ³·Çñ		º íñ³ëÇ³Ï³Ý ï Ý ï »ë³Ï³Ý ÙÇáõÃÙ³Ý Ñ» ï ï»Õ»Ï³ï í³Ï³Ý Ñáëù»ñÇ ³å³ÑáíÙ³Ý Ýå³ï³Ïáí ÇÝ ï»·ñ³óí³Í Ñ³Ù³Ï³ñ·Ç ³½·³ÙÇÝ ë»·Ù»Ý ï Ç å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï ñ³Ýëåáñï Ç, Ï³åÇ¨ ï»Õ»Ï³ï í³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ï ñ³Ýëåáñï Ç, Ï³åÇ¨ ï»Õ»Ï³ï í³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ Ï³é³í³ñáõÃÙ³Ý ³ßË³ï³Ï³½Ù
	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	149,595.4	149,595.4	95,072.0	95,072.0	94,350.0	94,350.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	149,595.4	149,595.4	95,072.0	95,072.0	94,350.0	94,350.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÑáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÑáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	149,595.4	149,595.4	95,072.0	95,072.0	94,350.0	94,350.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	149,595.4	149,595.4	95,072.0	95,072.0	0.0	0.0
- ²ÏÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	149,595.4	149,595.4	95,072.0	95,072.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	94,350.0	94,350.0
- ²ÏÉÏ³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	94,350.0	94,350.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÝå³ëïÝ»ñ µÏáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌊³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 03 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 01-03-03

²Õ⌊áõë³Ï 01-03-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ²ñÍí³ß»Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇ ³ßË³ï³Ï³½ÙÇ å³Ñå³ÝáõÙ		ä»ï³Ï³Ý³ç³ÏóáõÃ⌊áõÝ §êå³ë³ñÏáõÙ¦ äà²Î-ÇÝ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ³éÁÝÃ»ñ å»ï³Ï³Ý·áõÙùÇ Ï³é³í³ñÙ³Ý Í³ñáõÃ⌊áõÝ	²ËÙ³ñÙÇÝÝ»ñ		ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ Ï³é³í³ñáõÃ⌊³Ý³ßË³ï³Ï³½Ù		ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ³éÁÝÃ»ñ å»ï³Ï³Ý·áõÙùÇ Ï³é³í³ñÙ³Ý Í³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,039,280.2	775,188.7	764,161.7	11,027.0	4,915.7	4,915.7	258,697.3	258,697.3	478.5	478.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,038,801.7	775,188.7	764,161.7	11,027.0	4,915.7	4,915.7	258,697.3	258,697.3	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	370,944.8	366,681.7	355,884.7	10,797.0	4,263.1	4,263.1	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	370,944.8	366,681.7	355,884.7	10,797.0	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	343,900.0	339,636.9	328,839.9	10,797.0	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	27,044.8	27,044.8	27,044.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	403,766.0	403,113.4	402,883.4	230.0	652.6	652.6	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	376,089.6	375,767.4	375,767.4	0.0	322.2	322.2	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	217,317.3	217,116.1	217,116.1	0.0	201.2	201.2	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	5,256.4	5,250.6	5,250.6	0.0	5.8	5.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	3,335.9	3,220.7	3,220.7	0.0	115.2	115.2	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	150,020.0	150,020.0	150,020.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	4,692.4	4,634.0	4,634.0	0.0	58.4	58.4	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	13,832.4	13,832.4	13,782.4	50.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	1,598.0	1,598.0	1,598.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	1,304.4	1,304.4	1,304.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	350.0	350.0	300.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	9,980.0	9,980.0	9,980.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³ÙÙ¹ ÃíáõÙ	2,641.0	2,641.0	2,641.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	2,641.0	2,641.0	2,641.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³ÙÙ¹ ÃíáõÙ	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÙÙ¹ ÃíáõÙ	5,010.6	4,738.6	4,558.6	180.0	272.0	272.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	1,034.6	762.6	582.6	180.0	272.0	272.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	3,756.0	3,756.0	3,756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	220.0	220.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÙÙ¹ ÃíáõÙ	258,697.3	0.0	0.0	0.0	0.0	0.0	258,697.3	258,697.3	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	258,697.3	0.0	0.0	0.0	0.0	0.0	258,697.3	258,697.3	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	258,697.3	0.0	0.0	0.0	0.0	0.0	258,697.3	258,697.3	0.0	0.0
²ÚÈÌ²Êêºð ³ÙÙ¹ ÃíáõÙ	5,393.6	5,393.6	5,393.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ýï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	5,393.6	5,393.6	5,393.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²Îî Æ ÌÜºðÆ¶Ìàì Ì²Êêºð ³ÙÙ¹ ÃíáõÙ	478.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	478.5	478.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ ÃíáõÙ	478.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	478.5	478.5
Øºøº Ü²Üºð ºì êð²øø²ìàðàôØÜºð ³ÙÙ¹ ÃíáõÙ	478.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	478.5	478.5
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	478.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	478.5	478.5

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 01-04-01

²ÕÛáõë³Ï 01-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙáõÙ Áë ï Íñ³·ñ»ñÇ								
		¶Çï ³ßË³ ï áÕÝ»ñÇÝ ·Çï ³Ï³Ý ³ë ï Çï× ³ÝÝ»ñÇ Ñ³Ù³ñ ï ñíáÕ Ñ³í»É³í×³ñÝ»ñ		¶Çï ³Ï³Ý¨ ·Çï ³ï »ËÝÇÏ³Ï³Ý ·áñÍáõÝ»áõÃÛ³Ý ÑÇÙÝ³ñ³ñ¨ Ï³ñ¨áñ³ ·áõÛÝ ÝßÝ³Ý³ÏáõÃÛáõÝ áõÝ»óáÕ ÏÇñ³é³Ï³Ý Ñ» ï ³½áï áõÃÛáõÝÝ»ñ		¶Çï ³Ï³Ý¨ ·Çï ³ï »ËÝÇÏ³Ï³Ý ·áñÍáõÝ»áõÃÛ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ å³Ñå³ÝáõÙ áõ½³ñ·³óáõÙ				
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ			
			ÐÐ ÏñÃáõÃÛ³Ý¨ ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛ³Ý ·Çï áõÃÛ³Ý å»ï³Ï³Ý ÏáÙÇï»		ÐÐ è÷áõùÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù	ÐÐ ïÝï»ë³Ï³Ý ½³ñ·³ÓÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ÏñÃáõÃÛ³Ý¨ ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ÏñÃáõÃÛ³Ý¨ ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛ³Ý ·Çï áõÃÛ³Ý å»ï³Ï³Ý ÏáÙÇï»
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²ÊêºðÏ³ÛÙáõÙ	10,317,919.9	812,415.0	812,415.0	13,392.0	13,392.0	7,463,306.3	89,856.9	45,000.0	52,826.9	7,275,622.5
ÀÜÂ²òÆÎ Ì²ÊêºðÏ³ÛÙáõÙ	10,317,919.9	812,415.0	812,415.0	13,392.0	13,392.0	7,463,306.3	89,856.9	45,000.0	52,826.9	7,275,622.5
êàô´êÆ¸Æ²ÜºðÏ³ÛÙáõÙ	89,856.9	0.0	0.0	0.0	0.0	89,856.9	89,856.9	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ³ÛÙáõÙ	89,856.9	0.0	0.0	0.0	0.0	89,856.9	89,856.9	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ëë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	89,856.9	0.0	0.0	0.0	0.0	89,856.9	89,856.9	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºðÏ³ÛÙáõÙ	10,069,663.0	812,415.0	812,415.0	13,392.0	13,392.0	7,373,449.4	0.0	45,000.0	52,826.9	7,275,622.5
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ³ÛÙáõÙ	646,079.1	0.0	0.0	0.0	0.0	646,079.1	0.0	0.0	0.0	646,079.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	646,079.1	0.0	0.0	0.0	0.0	646,079.1	0.0	0.0	0.0	646,079.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ³ÛÙáõÙ	9,373,583.9	812,415.0	812,415.0	13,392.0	13,392.0	6,727,370.3	0.0	45,000.0	52,826.9	6,629,543.4
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	2,168.4	300.0	300.0	0.0	0.0	1,868.4	0.0	0.0	0.0	1,868.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	5,179,639.3	495,000.0	495,000.0	7,812.0	7,812.0	4,360,951.0	0.0	0.0	0.0	4,360,951.0

	1	2	3	4	5	6	7	8	9	10
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ ï ñ³ÙÇÝ Ï ³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	160,314.1	35,000.0	35,000.0	0.0	0.0	125,314.1	0.0	45,000.0	0.0	80,314.1
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	4,031,462.1	282,115.0	282,115.0	5,580.0	5,580.0	2,239,236.8	0.0	0.0	52,826.9	2,186,409.9
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÏ³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	158,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	158,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µÙáõç»Çó	158,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§²·²ÉÇË³Ý Ù³ÝÇ ³Ýí³Ý ³½·³ÙÇÝ ·Çï ³Ï³ÝÉ³µáñ³ï áñÇ³¦ ÑÇÙÝ³¹ñ³ÙÇ ·Çï ³Ï³Ý¨ ·Çï ³ï »ËÝÇÏ³Ï³Ý ·áñÍáõÝ»áõÃÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÇ å³Ñå³ÝáõÙ áõ ½³ñ·³óáõÙ¨ ·Çï ³Ï³Ý Ý»ñáõÅÇ ³ñ¹Ç³Ï³Ý³óáõÙ		²½·³ÙÇÝ ³ñÅ»ù Ý»ñÏ³Ù³óÝáÕ ·Çï ³Ï³Ý ûµÙ»Ï ïÝ»ñÇ å³Ñå³ÝáõÃÙáõÝ		§øºÜ¸È¦ëÇÝùñáï ñáÝ³ÙÇÝ Ñ»ï ³½áï áõÃÙáõÝÝ»ñÇ ÇÝëï Çï áõï¦ ÑÇÙÝ³¹ñ³ÙÇÝ å»ï ³Ï³Ý ³çÏáõÃÙáõÝ		ÐÐ ·Çï áõÃÙáõÝÝ»ñÇ ³½·³ÙÇÝ ³Ï³¹»ÙÇ³ÙÇ ÇëÏ³Ï³Ý¨ ÃÕÃ³ÏÇó ³Ý¹³ÙÝ»ñÇ å³ï íáí×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ·Çï áõÃÙ³Ý å»ï³Ï³Ý ÏáÙÇï»		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ·Çï áõÃÙ³Ý å»ï³Ï³Ý ÏáÙÇï»		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ·Çï áõÃÙ³Ý å»ï³Ï³Ý ÏáÙÇï»		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ·Çï áõÃÙ³Ý å»ï³Ï³Ý ÏáÙÇï»
	11	12	13	14	15	16	17	18
ÀÜ¸²ØºÜÀÀ²ÊêºðÙ³ÙÃíáõÙ	705,566.3	705,566.3	839,429.3	839,429.3	275,411.0	275,411.0	158,400.0	158,400.0
ÀÜÂ²òÆÎÀ²ÊêºðÙ³ÙÃíáõÙ	705,566.3	705,566.3	839,429.3	839,429.3	275,411.0	275,411.0	158,400.0	158,400.0
êàô´êÆ¸Æ²Üºð³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñå»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ³Ù³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³ÝëÏ³Ý å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³ÙÃíáõÙ	705,566.3	705,566.3	839,429.3	839,429.3	275,411.0	275,411.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ³Ù³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ³Ù³ÙÃíáõÙ	705,566.3	705,566.3	839,429.3	839,429.3	275,411.0	275,411.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñÑ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã³é¨ ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	315,876.3	315,876.3	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ ï ñ³ÙÇÝ Ï ³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	705,566.3	705,566.3	523,553.0	523,553.0	275,411.0	275,411.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ï³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	158,400.0	158,400.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	158,400.0	158,400.0
- ²É Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	158,400.0	158,400.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ü»ñ¹ñáõÙÝ»ñ ÐÐ ·Ç ï áõÃÙáõÝÝ»ñÇ ³½·³ÙÇÝ ³Ï³¹»ÙÇ³ÙÇ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Ç ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ·Ç ï áõÃÙ³Ý å»ï³Ï³Ý ÏáÙÇ ï»
	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	50,000.0	50,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	50,000.0	50,000.0
êàô´êÆ¸Æ²Üºð ³Ù¹ ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	50,000.0	50,000.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ Ñ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0

	19	20
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ ï ñ³ÙÇÝ Ï ³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	50,000.0	50,000.0
- ²ÉÏ³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	50,000.0	50,000.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 01-05-01

²ÕÛáõë³Ï 01-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		¶Çï ³Ï³Ý ¨ ·Çï ³ï»ËÝÇÏ³Ï³Ý ·áñÍáõÝ»áõÃÛ³Ý å³ÛÙ³Ý³·ñ³ÛÇÝ (Ã»Ù³ ï ÇÏ) Ñ»ï ³½áï áõÃÛáõÝÝ»ñ		¶Çï ³Ï³Ý ¨ ·Çï ³ï»ËÝÇÏ³Ï³Ý Ýå³ï ³Ï³ÛÇÝ-Íñ³·ñ³ÛÇÝ Ñ»ï ³½áï áõÃÛáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï ³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï ³ñáõÝ»ñÇ
			ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛ³Ý ·Çï áõÃÛ³Ý å»ï ³Ï³Ý ÏáÙÇï»		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛ³Ý ·Çï áõÃÛ³Ý å»ï ³Ï³Ý ÏáÙÇï»
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	1,441,693.9	1,306,693.9	1,306,693.9	135,000.0	135,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	1,441,693.9	1,306,693.9	1,306,693.9	135,000.0	135,000.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÙ¹ ÃíáõÙ	1,441,693.9	1,306,693.9	1,306,693.9	135,000.0	135,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	1,441,693.9	1,306,693.9	1,306,693.9	135,000.0	135,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	587,800.0	500,800.0	500,800.0	87,000.0	87,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	53,000.0	45,000.0	45,000.0	8,000.0	8,000.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	800,893.9	760,893.9	760,893.9	40,000.0	40,000.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 01-06-01

²Õ⇓áõë ³ Ï 01-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
		´³ñÓñ³ë ï Ç×³Ý å³ß ï áÝ³ ï ³ñ ³ÝÓ³Ýó ¿ÃÇÏ³⇓Ç Ñ³ÝÓÝ³ÅáÕáí Ç å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			ÐÐ ï »Õ³Ï³Ý, ÇÝùÝ³Ï³é³í³ñÙ³Ï ÃíáõÙ³ñÙÇÝÝ»ñÇ ÁÝ ï ñáõÃ⇓áõÝÝ»ñ		öáñÓ³ùÝÝáõÃ⇓áõÝÝ»ñÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ öáñÓ³ùÝÝáõÃ⇓áõÝÝ»ñÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
					ÐÐ Ñ³Ýñ³⇓ÇÝ Í³é³⇓áõÃ⇓áõÝÝ»ñÁ Ï³ñ·³ íáñáÕ Ñ³ÝÓÝ³ÅáÕáí	ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí		ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí		ÐÐ¹³ï³Ë³½áõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⇓¹ ÃíáõÙ	12,607,036.2	122,024.9	122,024.9	1,090,865.0	791,891.0	298,974.0	750,877.4	750,877.4	515,485.7	284,359.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⇓¹ ÃíáõÙ	8,324,372.6	122,024.9	122,024.9	1,090,865.0	791,891.0	298,974.0	750,877.4	750,877.4	515,485.7	284,359.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⇓¹ ÃíáõÙ	3,732,904.5	118,610.7	118,610.7	872,258.0	637,060.1	235,197.9	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⇓¹ ÃíáõÙ	3,732,904.5	118,610.7	118,610.7	872,258.0	637,060.1	235,197.9	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,153,595.6	118,132.4	118,132.4	684,596.7	463,108.1	221,488.6	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ï áõÏí×³ñÝ»ñ	400,475.3	0.0	0.0	138,932.4	138,932.4	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	178,833.6	478.3	478.3	48,728.9	35,019.6	13,709.3	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⇓¹ ÃíáõÙ	1,531,332.8	3,404.2	3,404.2	127,019.5	84,075.5	42,944.0	0.0	0.0	515,485.7	284,359.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⇓¹ ÃíáõÙ	275,144.4	40.0	40.0	50,258.3	20,870.8	29,387.5	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⇓ÇÝ Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	123,953.7	0.0	0.0	27,008.7	12,900.0	14,108.7	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	2,388.7	0.0	0.0	538.0	250.0	288.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	46,425.8	0.0	0.0	22,105.8	7,305.8	14,800.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	4,375.8	40.0	40.0	605.8	415.0	190.8	0.0	0.0	0.0	0.0
- ¶áõÙùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	60,690.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	37,010.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	64,333.4	0.0	0.0	38,253.4	33,459.7	4,793.7	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÏÉ Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÙÙ¹ ÃíáõÙ	637,843.3	500.0	500.0	8,057.6	6,078.0	1,979.6	0.0	0.0	515,485.7	284,359.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	5,251.6	0.0	0.0	4,451.6	3,072.0	1,379.6	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	19,332.0	0.0	0.0	1,932.0	1,832.0	100.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	571,505.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	515,485.7	284,359.0
- Ü»ñÏ³ÙóáõóãÏ³Ý Í³Ëë»ñ	5,280.0	500.0	500.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÏÉ Í³é³ÙáõÃÙáõÝÝ»ñ	35,674.0	0.0	0.0	674.0	674.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÙÙ¹ ÃíáõÙ	371,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	371,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³ÙÙ¹ ÃíáõÙ	73,370.8	404.8	404.8	6,006.0	5,350.0	656.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	38,370.8	404.8	404.8	6,006.0	5,350.0	656.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÙÙ¹ ÃíáõÙ	109,640.9	2,459.4	2,459.4	24,444.2	18,317.0	6,127.2	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	36,012.7	1,516.3	1,516.3	7,756.4	6,325.0	1,431.4	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	68,706.5	861.2	861.2	14,848.0	10,448.0	4,400.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	4,921.7	81.9	81.9	1,839.8	1,544.0	295.8	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÙÙ¹ ÃíáõÙ	733,909.5	0.0	0.0	21.0	21.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	733,909.5	0.0	0.0	21.0	21.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	733,909.5	0.0	0.0	21.0	21.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÙÙ¹ ÃíáõÙ	414,205.0	0.0	0.0	11,154.4	10,154.4	1,000.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	3,050.0	0.0	0.0	3,050.0	2,050.0	1,000.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	3,050.0	0.0	0.0	3,050.0	2,050.0	1,000.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	411,155.0	0.0	0.0	8,104.4	8,104.4	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	403,050.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	8,104.4	0.0	0.0	8,104.4	8,104.4	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³ÙÃíáõÙ	60,280.0	0.0	0.0	60,280.0	60,280.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³ÙÃíáõÙ	60,280.0	0.0	0.0	60,280.0	60,280.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëï Ý»ñ µÙáõç»Çó	60,280.0	0.0	0.0	60,280.0	60,280.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÙÃíáõÙ	1,851,740.8	10.0	10.0	20,132.1	300.0	19,832.1	750,877.4	750,877.4	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	5,970.9	10.0	10.0	541.5	300.0	241.5	0.0	0.0	0.0	0.0
²ÏÉ Í³Ëë»ñ	1,840,769.9	0.0	0.0	19,590.6	0.0	19,590.6	750,877.4	750,877.4	0.0	0.0
ä³ÑáõëïÙ³ÏÇÝ ÙÇçáóÝ»ñ	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êêºð ³ÙÃíáõÙ	4,282,663.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	4,282,663.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÃíáõÙ	347,109.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»ÝÙ»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	347,109.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì à ð à ôØÜºð ³ÙÃíáõÙ	3,522,245.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	78,548.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ù»ùÝ³Ý»ñ¨ ë³ñù³ íáñáõÙÝ»ñ	3,443,697.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ØÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	413,308.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	396,808.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½áï³Ï³Ý Í³Ëë»ñ	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	öáñÓ ³ùÝÝáõÃ⌊áõÝÝ»ñÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		²×áõñ¹Ý»ñÇ Ï ³½Ù ³Ï»ñåÙ ³Ý ¨ ³ÝóÏ ³óÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñ		ä» ï ³Ï ³Ý ·áõ⌊ùÇ Ñ³ßí ³éÙ ³Ý, ·áõ⌊ù ³ ·ñÙ ³Ý, áõëáõÙÝ ³ëÇñáõÃ⌊áõÝÝ»ñÇ ¨ ·Ý ³Ñ ³ ï Ù ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Çñ³Ï ³Ý ³óáõÙ		ê»⌊ëÙÇÏ å ³ß ï å ³ÝáõÃ⌊³Ý ³½· ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝ	
	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï³Ý »Ï³Ùáõ ï Ý»ñÇ ïáÙÇ ï »		ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï³Ý ·áõ⌊ùÇ Ï³é³í³ñÙ³Ý í³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï³Ý ·áõ⌊ùÇ Ï³é³í³ñÙ³Ý í³ñáõÃ⌊áõÝ		ÐÐ ³ñ ï ³Ï³ñ· Çñ³íÇ× ³ ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	11	12	13	14	15	16	17	18
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	220,279.4	10,847.3	30,837.5	30,837.5	301,057.1	301,057.1	733,888.5	733,888.5
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	220,279.4	10,847.3	30,837.5	30,837.5	301,057.1	301,057.1	733,888.5	733,888.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ Ëáõëáõ ÙÝ»ñ ¨ Ñ³ ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	220,279.4	10,847.3	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ¦ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦Ë Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	220,279.4	10,847.3	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	220,279.4	10,847.3	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³¦Ë Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ËÙ³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	733,888.5	733,888.5
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	733,888.5	733,888.5
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	733,888.5	733,888.5
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	0.0	0.0	30,837.5	30,837.5	301,057.1	301,057.1	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	30,837.5	30,837.5	301,057.1	301,057.1	0.0	0.0

	11	12	13	14	15	16	17	18
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï ³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	30,837.5	30,837.5	301,057.1	301,057.1	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ï ï áõÃÌ³Ùµ Ýå³ë ï Ý»ñ (µÌáõç»Çó) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÑáõëÏ³ÏÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»ÝÙ»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø² ì àðàôØÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ù»ùÝ³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÌáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÃáõë³Ï 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌋áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ		²ØÜ Ï³é³í³ñáõÃ⌋³Ý ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³½³ñ³Ù⌋³ÏÇ Ù³ñ ï ³Ññ³í»ñ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Í ù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌋áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »		ÐÐ ýÇÝ³ÝéÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ñ³Ýñ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÁ Ï³ñ·³íáñáÕ Ñ³ÝÓÝ³ÅáÕáí		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »
	19	20	21	22	23	24	25	26
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	3,232,412.6	3,232,412.6	110,846.1	110,846.1	18,548.1	18,548.1	473,308.2	473,308.2
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	3,232,412.6	3,232,412.6	110,846.1	110,846.1	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	2,661,199.8	2,661,199.8	11,736.0	11,736.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	2,661,199.8	2,661,199.8	11,736.0	11,736.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	2,270,030.5	2,270,030.5	11,736.0	11,736.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨ Ñ³ï áõÏí×³ñÝ»ñ	261,542.9	261,542.9	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	129,626.4	129,626.4	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	560,793.4	560,793.4	7,990.0	7,990.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	219,696.1	219,696.1	2,060.0	2,060.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	300.0	300.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	96,945.0	96,945.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,850.7	1,850.7	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	21,000.0	21,000.0	1,520.0	1,520.0	0.0	0.0	0.0	0.0

	19	20	21	22	23	24	25	26
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,200.0	2,200.0	240.0	240.0	0.0	0.0	0.0	0.0
- ¶áõ¦ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	60,690.4	60,690.4	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñïª³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	37,010.0	37,010.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	22,000.0	22,000.0	3,480.0	3,480.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³ÏÉ Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	53,500.0	53,500.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	500.0	500.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	15,000.0	15,000.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ¦ÃÇ ³ÏÉ Í³é³¦áõÃ¦áõÝÝ»ñ	35,000.0	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	121,000.0	121,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	121,000.0	121,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	66,000.0	66,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	35,000.0	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	31,000.0	31,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	78,597.3	78,597.3	450.0	450.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	25,000.0	25,000.0	450.0	450.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	50,597.3	50,597.3	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáõÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	19	20	21	22	23	24	25	26
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ áã ³é¨ ï ñ³ÍÇÝ Ï ³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Í¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÍ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Í ï áõÃÍ³Ùµ Ýå³ë ï Ý»ñ (µÍáõç»Çó) ³Í¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉ Ýå³ë ï Ý»ñ µÍáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Í¹ ÃíáõÙ	10,419.4	10,419.4	91,120.1	91,120.1	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ ï Ù³Ùµ	5,419.4	5,419.4	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉ Í³Ëë»ñ	0.0	0.0	91,120.1	91,120.1	0.0	0.0	0.0	0.0
ä³Ñáõë ï ³ÍÇÝ ÙÇçáóÝ»ñ	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æì Üºð Æ ¶ Ì à ì Ì²Êêºð ³Í¹ ÃíáõÙ	0.0	0.0	0.0	0.0	18,548.1	18,548.1	473,308.2	473,308.2
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Í¹ ÃíáõÙ	0.0	0.0	0.0	0.0	18,548.1	18,548.1	473,308.2	473,308.2
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Í¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Í¹ ÃíáõÙ	0.0	0.0	0.0	0.0	18,548.1	18,548.1	60,000.0	60,000.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	18,548.1	18,548.1	60,000.0	60,000.0
- ²ÍÉ Ù»ùÝ³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Í¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	413,308.2	413,308.2
- àã ÝÍáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	396,808.2	396,808.2
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ Ð³ñÏ³⌊ÇÝ í³ñã³ñ³ñáõÃ⌊³Ý ³ñ¹Ç³Ï³Ý³óÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ ³é¨ï ñÇ¨ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ñ¹Ç³Ï³Ý³óÙ³Ý »ññáñ¹ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ íÇ×³Ï³·ñ³Ï³Ý Ñ³Ù³Ï³ñ·Ç ½³ñ·³óÙ³Ý Ñ³Ù³ñ ³½·³⌊ÇÝ é³½Ù³í³ñ³Ï³Ý Íñ³·ñÇ Çñ³Ï³Ý³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	27	28	29	30	31	32	33	34
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,154,407.2	1,154,407.2	933,576.6	933,576.6	1,720,603.0	1,720,603.0	570,216.1	570,216.1
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	117,259.4	117,259.4	292,430.7	292,430.7	345,556.4	345,556.4	343,929.3	343,929.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	10,260.0	10,260.0	13,400.0	13,400.0	45,440.0	45,440.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	10,260.0	10,260.0	13,400.0	13,400.0	45,440.0	45,440.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	10,260.0	10,260.0	13,400.0	13,400.0	45,440.0	45,440.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	420.0	420.0	1,740.0	1,740.0	40,720.0	40,720.0	23,760.0	23,760.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	240.0	240.0	810.0	810.0	2,040.0	2,040.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	240.0	240.0	600.0	600.0	960.0	960.0	0.0	0.0

	27	28	29	30	31	32	33	34
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	210.0	210.0	1,080.0	1,080.0	0.0	0.0
- ¶áõ¦ùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ñ ï ³ ·»ñ ³ ï »ëã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	300.0	300.0	300.0	300.0	0.0	0.0
ä ³ ¦Ù ³ Ý ³ ·ñ ³ ¦ÇÝ ³ ¦Ë Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ ÃíáõÙ	0.0	0.0	450.0	450.0	34,090.0	34,090.0	23,760.0	23,760.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	150.0	150.0	150.0	150.0	0.0	0.0
- ² ßË ³ ï ³ Ï ³ ½Ùç Ù ³ ëÝ ³ ·Çï ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	180.0	180.0	720.0	720.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	32,260.0	32,260.0	23,760.0	23,760.0
- Ü»ñ Ï ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	120.0	120.0	660.0	660.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõÃÇ ³ ¦Ë Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ¦Ë Ù ³ ëÝ ³ ·Çï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Çï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	960.0	960.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	960.0	960.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ ÃíáõÙ	180.0	180.0	180.0	180.0	3,330.0	3,330.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	180.0	180.0	180.0	180.0	930.0	930.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	2,400.0	2,400.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹ Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ ¹ Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ ¹ Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ù ³ ßÝáõÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáõÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáõÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦Ë Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	27	28	29	30	31	32	33	34
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï ³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÙÃíáõÙ	106,579.4	106,579.4	277,290.7	277,290.7	259,396.4	259,396.4	320,169.3	320,169.3
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉ Í³Ëë»ñ	106,579.4	106,579.4	277,290.7	277,290.7	259,396.4	259,396.4	320,169.3	320,169.3
ä³ÑáõëïÙ³ÏÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³ÙÃíáõÙ	1,037,147.8	1,037,147.8	641,145.9	641,145.9	1,375,046.6	1,375,046.6	226,286.8	226,286.8
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	1,037,147.8	1,037,147.8	641,145.9	641,145.9	1,375,046.6	1,375,046.6	226,286.8	226,286.8
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÃíáõÙ	0.0	0.0	232,281.7	232,281.7	0.0	0.0	114,828.0	114,828.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	232,281.7	232,281.7	0.0	0.0	114,828.0	114,828.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³ÙÃíáõÙ	1,037,147.8	1,037,147.8	408,864.2	408,864.2	1,375,046.6	1,375,046.6	111,458.8	111,458.8
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	1,037,147.8	1,037,147.8	408,864.2	408,864.2	1,375,046.6	1,375,046.6	111,458.8	111,458.8
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÌáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ù µ Çñ ³ Ï ³Ý ³ó í áÕ Ð ³⌊³ë ï ³ÝÇ Ï»Ýë ³ å ³⌊Ù ³ÝÝ»ñÇ ³ÙµáÕç ³ó í ³ Í Ñ» ï ³½á ï áõÃ⌋³Ý ÁÝ¹É ³⌊ÝÙ ³Ý ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ		ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ñáõÃ⌋³Ý ¨ è¸ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ñáõÃ⌋³Ý ÙÇç¨` èáõë ³ë ï ³ÝÇ ¸ ³ßÝáõÃ⌋³Ý ÏáÕÙÇó Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³ÝÝ ³ÝÑ³ ï áõ⌋ó ýÇÝ ³Ýë ³ Ï ³Ý û·ÝáõÃ⌋³Ý ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ		¾É»Ï ï ñáÝ ³⌊ÇÝ ³ ×áõñ¹Ý»ñÇ Ï ³½Ù ³ Ï»ñåÙ ³Ý Íñ³ ·Çñ		ä» ï ³Ï ³Ý ·áõ⌋ùÇ Ñ ³ßí ³éÙ ³Ý Ýáñ ³ í ï áÙ ³ ï ³ó í ³ Í áõ ³ÙµáÕç ³Ï ³Ý Ñ ³Ù ³Ï ³ñ·Ç Ùß ³ ÏáõÙ, Ý»ñ¹ÝáõÙ ¨ ÏÇñ ³ éáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ Ï ³é ³í ³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ å» Ï ³Ï ³Ý ·áõ⌋ùÇ Ï ³é ³í ³ñÙ ³Ý í ³ñáõÃ⌋áõÝ		ÐÐ Ï ³é ³í ³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ å» Ï ³Ï ³Ý ·áõ⌋ùÇ Ï ³é ³í ³ñÙ ³Ý í ³ñáõÃ⌋áõÝ
	35	36	37	38	39	40	41	42
ÀÜ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	15,746.0	15,746.0	511,180.2	511,180.2	29,056.0	29,056.0	27,100.0	27,100.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	15,746.0	15,746.0	0.0	0.0	29,056.0	29,056.0	27,100.0	27,100.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ Ëáõëáõ ÙÝ»ñ¨ Ñ³ ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	35	36	37	38	39	40	41	42
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ áõ¦ùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ñ ï ³ ·»ñ ³ ï »ëã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñ Í áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ¦Ù ³ Ý ³ ·ñ ³ ¦ÇÝ ³ ¦Ë Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñ Ï ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõÃÇ ³ ¦Ë Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ¦Ë Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ùù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹ Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê à ô ´ êÆ ¸ Æ ² Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê áõµëÇ ¹ Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï »ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ê áõµëÇ ¹ Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï »ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	29,056.0	29,056.0	27,100.0	27,100.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦Ë Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	29,056.0	29,056.0	27,100.0	27,100.0

	35	36	37	38	39	40	41	42
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ï ñ³ÛÇÝ Ï ³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	29,056.0	29,056.0	27,100.0	27,100.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü ÜÄ²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	15,746.0	15,746.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	15,746.0	15,746.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÑáõëïÛ³ÛÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	511,180.2	511,180.2	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	511,180.2	511,180.2	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»ÝÙ»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð² ì à ð à ôØÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	511,180.2	511,180.2	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ù»ùÝ³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	511,180.2	511,180.2	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	Î³é³í³ñÙ³Ý N 2 ß»ÝùáõÙ ï »Õ³Ï³Ù¹í³Í ë³ñù»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ Ñ» ï »ñ³ßËÇù³ÙÇÝ ëå³ë³ñÏáõÙ		ÐÐ ï ³ñ³ÍùÝ»ñÇ Ýáñ ·á ï Ç³íáñáõÙ ¨ µ³½³ÙÇÝ ³ñÅ»ùÝ»ñÇ ë³ÑÙ³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐÏ³é³í³ñáõÃÙ³ÝÝ³éÁÝÃ»ñ å»ï³Ï³Ý ·áõÙÇÏ³é³í³ñÙ³Ý í³ñáõÃÙáõÝ		ÐÐÏ³é³í³ñáõÃÙ³ÝÝ³éÁÝÃ»ñ³Ýß³ñÅ ·áõÙÇÏ³¹³ë ï ñÇ å»ï³Ï³Ý ÏáÙÇ ï»
	43	44	45	46
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	15,000.0	15,000.0	250,000.0	250,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	15,000.0	15,000.0	250,000.0	250,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÙ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÙ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ï áõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³ÙÉÍ³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì²äð²ÜøÜºðÆ Òºèø´ºðàôØ³Ù¹ ÃíáõÙ	0.0	0.0	250,000.0	250,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0

	43	44	45	46
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ËÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇÙ³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ËÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ËÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	250,000.0	250,000.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	250,000.0	250,000.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	15,000.0	15,000.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ËÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	15,000.0	15,000.0	0.0	0.0

	43	44	45	46
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï ³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	15,000.0	15,000.0	0.0	0.0
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êî Ü º ð º ì Î º Ü ê² ÂàÞ² Î Ü º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÑáõëïÙ³ÙÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»ÝÙ»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð à ôØÜ º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
- ²ÙÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 07
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 01-07-01

²ÕÛáõë³Ï 01-07-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÏ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ å»ï³Ï³Ý ³ñÅ»ÃÕÃ»ñÇ (·³ÝÓ³å»ï³Ï³Ý å³ñï³ïáÙë»ñÇ) ëå³ë³ñÏáõÙ (ïáÏáë³í×³ñ)		ú ï ³ñ»ñÏñÛ³ å»ïáõÃÛáõÝÝ»ñÇó, ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó ¨ ³ÛÉ ³ñï³ùÇÝ ³ÕµÛáõñÝ»ñÇó ëï³óí³Í í³ñÏ»ñÇ ëå³ë³ñÏáõÙ (ïáÏáë³í×³ñ)		ØáõñÑ³ÏÝ»ñÇ ëå³ë³ñÏÙ³Ý Í³Ëë»ñ (ïáÏáë³í×³ñÝ»ñ)		²ñï³ñÅáõÃ³ÛÇÝ å»ï³Ï³Ý å³ñï³ïáÙë»ñÇ ëå³ë³ñÏáõÙ (ïáÏáë³í×³ñÝ»ñ)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÏ ÃíáõÙ	141,234,569.9	62,336,260.0	62,336,260.0	47,098,350.0	47,098,350.0	36,678.1	36,678.1	31,763,281.8	31,763,281.8
ÀÜÃ²òÆÎ Ì²Êêºð ³ÛÏ ÃíáõÙ	141,234,569.9	62,336,260.0	62,336,260.0	47,098,350.0	47,098,350.0	36,678.1	36,678.1	31,763,281.8	31,763,281.8
îàÎàê²ìÖ²ðÜºð ³ÛÏ ÃíáõÙ	141,234,569.9	62,336,260.0	62,336,260.0	47,098,350.0	47,098,350.0	36,678.1	36,678.1	31,763,281.8	31,763,281.8
- Ü»ñùÇÝ ïáÏáë³í×³ñÝ»ñ	62,372,938.1	62,336,260.0	62,336,260.0	0.0	0.0	36,678.1	36,678.1	0.0	0.0
- ²ñï³ùÇÝ ïáÏáë³í×³ñÝ»ñ	78,861,631.8	0.0	0.0	47,098,350.0	47,098,350.0	0.0	0.0	31,763,281.8	31,763,281.8

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 08 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 01-08-01

²Õ⌊áõë ³ Ï 01-08-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		Ð³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ¹áï ³óÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ ¨ ²½·³⌊ÇÝ ÄáÕáíÇ ÁÝ¹áõÝ³Í ûñ»ÝùÝ»ñÇ ÏÇñ³ñÏÙ³Ý ³ñ¹⌊áõÝùáõÙ Ñ³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇ »Ï³Ùáõ ï Ý»ñÇ Ïáñáõë ï Ý»ñÇ ÷áËÑ³ ï áõóáõÙ		ä»ï ³Ï³Ý ³ç³ÏóáõÃ⌋áõÝ ë³ÑÙ³Ý³Ù»ñÓ Ñ³Ù³⌊ÝùÝ»ñÇÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	49,160,871.2	48,232,000.0	48,232,000.0	928,871.2	928,871.2
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	49,160,871.2	48,232,000.0	48,232,000.0	928,871.2	928,871.2
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	48,232,000.0	48,232,000.0	48,232,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	48,232,000.0	48,232,000.0	48,232,000.0	0.0	0.0
- ä»ï ³Ï³Ý µ⌊áõç»Çó Ñ³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ï ñíáÕ¹áï ³óÇ³Ý»ñ	48,164,107.1	48,164,107.1	48,164,107.1	0.0	0.0
- úñ»ÝùÝ»ñÇ ÏÇñ³ñÏÙ³Ý ³ñ¹⌊áõÝùáõÙ Ñ³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇ Ïáñáõë ï Ý»ñÇ ÷áËÑ³ ï áõóáõÙ	67,892.9	67,892.9	67,892.9	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð³⌊¹ ÃíáõÙ	928,871.2	0.0	0.0	928,871.2	928,871.2
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó)³⌊¹ ÃíáõÙ	928,871.2	0.0	0.0	928,871.2	928,871.2
- ²⌊ÉÝå³ë ï Ý»ñ µ⌊áõç»Çó	928,871.2	0.0	0.0	928,871.2	928,871.2

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2018 Ã í ³ Ï ³ÝÇ å»ï ³ Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 02-01-01

²ÕÛáõë³Ï 02-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÏ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ÐÐ é³½Ù³Ï³Ý ÏóáñÝ»ñÇ å³Ñå³ÝáõÙ		è³½Ù³Ï³Ý Ï³ñÇùÝ»ñÇ µ³í³ñ³ñáõÙ		Ð²äÎ-áõÙ ÐÐ½ÇÝí³Í áõÅ»ñÇ Ý»ñÏ³ÛáõóáõÇ å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ å³ßï å³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ å³ßï å³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ å³ßï å³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÏ ÃíáõÙ	238,245,614.3	399,345.8	399,345.8	225,630,160.8	225,630,160.8	48,653.8	48,653.8
ÀÜÃ²òÆÎ Ì²Êêºð ³ÛÏ ÃíáõÙ	181,881,413.9	399,345.8	399,345.8	179,338,950.7	179,338,950.7	48,653.8	48,653.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÏ ÃíáõÙ	40,741,101.7	0.0	0.0	38,770,635.6	38,770,635.6	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÏ ÃíáõÙ	4,922,985.1	0.0	0.0	4,922,985.1	4,922,985.1	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	3,959,380.6	0.0	0.0	3,959,380.6	3,959,380.6	0.0	0.0
-ÎáÙáõÝ³Ë Í³é³ÛáõÃÛáõÝÝ»ñ	758,964.5	0.0	0.0	758,964.5	758,964.5	0.0	0.0
-Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	13,500.0	0.0	0.0	13,500.0	13,500.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	157,600.0	0.0	0.0	157,600.0	157,600.0	0.0	0.0
-¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	33,540.0	0.0	0.0	33,540.0	33,540.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	232,410.0	0.0	0.0	232,410.0	232,410.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³Ë Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÏ ÃíáõÙ	2,807,189.2	0.0	0.0	2,807,189.2	2,807,189.2	0.0	0.0
-²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï ³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	121,635.7	0.0	0.0	121,635.7	121,635.7	0.0	0.0
-î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	56,491.0	0.0	0.0	56,491.0	56,491.0	0.0	0.0
-Î»Ýó³Õ³ÛÇÝ ¨Ñ³Ýñ³ÛÇÝ ëÝÝ¹Çí³é³ÛáõÃÛáõÝÝ»ñ	169,069.6	0.0	0.0	169,069.6	169,069.6	0.0	0.0
-Ü»ñÏ³ÛÏ³óáõóáõã³Ï³Ý Í³Ëë»ñ	229,270.5	0.0	0.0	229,270.5	229,270.5	0.0	0.0

	1	2	3	4	5	6	7
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉÍ³é³ÏáõÃÙáõÝÝ»ñ	2,230,722.4	0.0	0.0	2,230,722.4	2,230,722.4	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³ÝÍ³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³Ù¹ÃíáõÙ	26,792.5	0.0	0.0	26,792.5	26,792.5	0.0	0.0
- Ø³ëÝ³·Çï³Ï³ÝÍ³é³ÏáõÃÙáõÝÝ»ñ	26,792.5	0.0	0.0	26,792.5	26,792.5	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ)³Ù¹ÃíáõÙ	3,365,395.9	0.0	0.0	1,394,929.8	1,394,929.8	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	565,210.9	0.0	0.0	565,210.9	565,210.9	0.0	0.0
- Ø»ùÝ³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	2,800,185.0	0.0	0.0	829,718.9	829,718.9	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ)³Ù¹ÃíáõÙ	29,386,329.0	0.0	0.0	29,386,329.0	29,386,329.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	2,911,742.2	0.0	0.0	2,911,742.2	2,911,742.2	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	3,323.2	0.0	0.0	3,323.2	3,323.2	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý¨áõëáõóÙ³ÝÝÙáõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	5,323.8	0.0	0.0	5,323.8	5,323.8	0.0	0.0
- îñ³ÝëåáñÙ³ÙÇÝ ÝÙáõÃ»ñ	15,008,992.1	0.0	0.0	15,008,992.1	15,008,992.1	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ïáñ ÝÙáõÃ»ñ	26,714.1	0.0	0.0	26,714.1	26,714.1	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	9,864,576.0	0.0	0.0	9,864,576.0	9,864,576.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	1,565,657.6	0.0	0.0	1,565,657.6	1,565,657.6	0.0	0.0
²ÚÈ Ì²Êêºð³Ù¹ÃíáõÙ	141,140,312.2	399,345.8	399,345.8	140,568,315.1	140,568,315.1	48,653.8	48,653.8
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÙÃ»ñ, áñáÝùÏ³é³í³ñÙ³Ýï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	36,960.0	0.0	0.0	36,960.0	36,960.0	0.0	0.0
²ÙÉÍ³ËË»ñ	141,103,352.2	399,345.8	399,345.8	140,531,355.1	140,531,355.1	48,653.8	48,653.8
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð³Ù¹ÃíáõÙ	56,364,200.4	0.0	0.0	46,291,210.1	46,291,210.1	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð³Ù¹ÃíáõÙ	56,364,200.4	0.0	0.0	46,291,210.1	46,291,210.1	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð³Ù¹ÃíáõÙ	41,864,456.1	0.0	0.0	41,864,456.1	41,864,456.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	41,864,456.1	0.0	0.0	41,864,456.1	41,864,456.1	0.0	0.0
Øºøº Ü²Üºð º ì êð²øº²ì àðàôØÜºð³Ù¹ÃíáõÙ	14,464,051.3	0.0	0.0	4,391,061.0	4,391,061.0	0.0	0.0
- îñ³ÝëåáñÙ³ÙÇÝ ë³ñù³íáñáõÙÝ»ñ	989,069.6	0.0	0.0	989,069.6	989,069.6	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	1,108,426.7	0.0	0.0	1,108,426.7	1,108,426.7	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	12,366,555.0	0.0	0.0	2,293,564.7	2,293,564.7	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð³Ù¹ÃíáõÙ	35,693.0	0.0	0.0	35,693.0	35,693.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	35,693.0	0.0	0.0	35,693.0	35,693.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 02 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 02-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ºíñáå ³⌊áõÙ ³Ýí ï ³Ý·áõÃ⌊³Ý ¨ Ñ³Ù³ ·áñÍ³ ÏóáõÃ⌊³Ý Ï³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñáõÙ ÐÐ ³é³ù»ÉáõÃ⌊áõÝáõÙ ÐÐ é³½Ù³ Ï³Ý Ý»ñÏ³⌊³óáõóáõÇ å³Ñå³ÝáõÙ		è³½Ù³Ï³Ý ÝÃ³Ý³ ÏáõÃ⌊³Ý Ñ³Ù³Ï³ñ·»ñÇ å³Ñå³ÝáõÙ		Ø² Î-Ç ·ñ³ë»Ý⌊³ ÏáõÙ ÐÐ é³½Ù³Ï³Ý ËáñÑñ¹³Ï³ÝÇ å³Ñå³ÝáõÙ		èáõë³ë ï ³ÝÇ ¸³ßÝáõÃ⌊³Ý ÏáÕÙÇó ï ñ³Ù³¹ñí³Í å» ï ³Ï³Ý ³ñï ³Ñ³ÝÙ³Ý »ñÏñáñ¹ í³ñÏÇ Ñ³ßíÇÝ éáõë³Ï³Ý ³ñï ³¹ñáõÃ⌊³Ý é³½Ù³Ï³Ý Ýß³Ý³ÏáõÃ⌊³Ý ³ñï ³¹ñ³ÝùÇ Ù³ ï ³Ï³ñ³ñáõÙÝ»ñÇ ýÇÝ³Ýë³ íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	51,370.4	51,370.4	1,970,466.1	1,970,466.1	72,627.1	72,627.1	10,072,990.3	10,072,990.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	51,370.4	51,370.4	1,970,466.1	1,970,466.1	72,627.1	72,627.1	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	1,970,466.1	1,970,466.1	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï ³Ï³Ý½³ñ·³óÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³⌊ÇÝ ¨ Ñ³Ýñ³⌊ÇÝ ëÝÝ¹Ç Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³⌊³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	1,970,466.1	1,970,466.1	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ùÝ³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	1,970,466.1	1,970,466.1	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÙáõÕ³ïÝïï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÙáõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³ÝëåáñïÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	51,370.4	51,370.4	0.0	0.0	72,627.1	72,627.1	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÃ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	51,370.4	51,370.4	0.0	0.0	72,627.1	72,627.1	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	10,072,990.3	10,072,990.3
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	10,072,990.3	10,072,990.3
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð² ì à ð à ôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	10,072,990.3	10,072,990.3
- îñ³ÝëåáñïÙÇÝ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	10,072,990.3	10,072,990.3
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 02 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ⌊áõë ³Ï N 02-03-01

²Õ⌊áõë ³Ï 02-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ºñ¨ ³ÝáõÙ Ü² î ú-Ç Ñ³ë ³ñ ³Ï ³Ï ³Ý ï »Õ»Ï ³ ï í ³Ï ³Ý Ï»Ý ï ñáÝÇ ³å ³ÑáíáõÙ		Ü² î ú-áõÙ Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý ³é ³ù»ÉáõÃ⌊áõÝáõÙ å ³ß ï å ³ÝáõÃÙ³Ý Ñ ³ñó»ñáí å» ï ³Ï ³Ý ËáñÑñ¹ ³Ï ³ÝÇ å ³Ñå ³ÝáõÙ		Ü² î ú-áõÙ (é ³½Ù ³ í ³ñ ³Ï ³Ý Ññ ³Ù ³Ý ³ ï ³ñáõÃ⌊áõÝÝ»ñÇ) é ³½Ù ³Ï ³Ý Ñ ³Ù ³ ·áñÍ ³ÏóáõÃÙ³Ý í ³ñãáõÃ⌊áõÝáõÙ Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý ÷áË ·áñÍ ³ÏóáõÃÙ³Ý ë å ³⌊Ç å ³Ñå ³ÝáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ñ¨ ï ³ ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ å³ß ï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ å³ß ï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	117,011.7	9,600.0	9,600.0	58,337.5	58,337.5	49,074.2	49,074.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	117,011.7	9,600.0	9,600.0	58,337.5	58,337.5	49,074.2	49,074.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³⌊¹ ÃíáõÙ	107,411.7	0.0	0.0	58,337.5	58,337.5	49,074.2	49,074.2
²⌊Ë Í³Ëë»ñ	107,411.7	0.0	0.0	58,337.5	58,337.5	49,074.2	49,074.2

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 02-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
		§¶Çï ³Ï³Ý¨ ·Çï ³ï»ËÝÇÏ³Ï³Ý Ýå³ï ³Ï³ÙÇÝ-Íñ³·ñ³ÙÇÝ Ñ»ï ³½áï áõÃÙáõÝÝ»ñ¦ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ Ï³ï ³ñíáÕ Ð³ï áõÏ ·Çï ³Ñ»ï ³½áï ³Ï³Ý¨ ÷áñÓ³ÏáÝë ï ñáõÏ ï áñ³Ï³Ý ³ßË³ï ³ÝùÝ»ñ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	
			ÐÐ å³ßï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	
	1	2	3	
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,433,461.4	2,433,461.4	2,433,461.4	
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,433,461.4	2,433,461.4	2,433,461.4	
²ÚË Ì²Êêºð ³Ù¹ ÃíáõÙ	2,433,461.4	2,433,461.4	2,433,461.4	
²ÙÉ Í³Ëë»ñ	2,433,461.4	2,433,461.4	2,433,461.4	

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌋³Ý 2018 Ãí³Ï³ÝÇ å»ï³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 02-05-01

²Õ⌊áõë³Ï 02-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
		ä³ßï å³ÝáõÃ⌋³Ý µÝ³·³í³éÇ ³⌊Í³Ëë»ñ		²⌊ÉÁÝï ñ³Ýù³⌊ÇÝ Í³é³⌊áõÃ⌋³Ý ³å³ÑáíáõÙ								
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	²⌊Ë Ù³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ							
					ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³éáõÇ³å³Ñáõ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³ßË³ï³ÝÙÇ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ²ñ³·³Íáï ÝÇÙ³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³ÍÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ È áéáõ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,099,790.8	6,774,522.8	6,774,522.8	41,820.0	12,660.0	6,480.0	10,080.0	390.0	2,100.0	3,930.0	750.0	1,740.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,099,790.8	6,774,522.8	6,774,522.8	41,820.0	12,660.0	6,480.0	10,080.0	390.0	2,100.0	3,930.0	750.0	1,740.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	274,868.0	0.0	0.0	41,820.0	12,660.0	6,480.0	10,080.0	390.0	2,100.0	3,930.0	750.0	1,740.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	262,410.0	0.0	0.0	41,820.0	12,660.0	6,480.0	10,080.0	390.0	2,100.0	3,930.0	750.0	1,740.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	12,660.0	0.0	0.0	12,660.0	12,660.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ïñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	230,670.0	0.0	0.0	10,080.0	0.0	0.0	10,080.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ ³é¨ïñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	6,480.0	0.0	0.0	6,480.0	0.0	6,480.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	12,600.0	0.0	0.0	12,600.0	0.0	0.0	0.0	390.0	2,100.0	3,930.0	750.0	1,740.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	12,458.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ïñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	12,458.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	6,824,922.8	6,774,522.8	6,774,522.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõ⌋Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⌋³Ýó ÝÏ³ïÙ³Ùµ	50,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11	12
² ⃥Ë Í ³ Ëë»ñ	6,774,522.8	6,774,522.8	6,774,522.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²⌊ÉÁÝ ï ñ³Ýù³⌊ÇÝ Í ³é³⌊áõÃ⌋³Ý ³å ³ÑáíáõÙ				¼áñ³ÏáãÇÏÝ»ñÇÝ í ³ñáñ¹³Ï ³Ý Çñ³ íáõÝùÇ íÏ ³⌊³Ï ³ÝÝ»ñÇ ï ñÙ³Ý ¨ ùÝÝáõÃ⌊áõÝÝ»ñÇ ÁÝ¹áõÝÙ³Ý Í ³Ëë»ñ		ÐáõÙ³ÝÇ ï ³ñ ³Ï ³Ý ³½»ñÍÙ³Ý ¨ ÷áñÓ³·Ç ï ³Ï ³Ý Í ³é³⌊áõÃ⌊áõÝÝ»ñÇ Ï ³½Ù³Ï»ñåáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáõÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáõÝ»ñÇ
	ÐÐ Îáï ³⌊ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ å³ßï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ å³ßï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	13	14	15	16	17	18	19	20
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,560.0	1,350.0	360.0	420.0	50,400.0	50,400.0	233,048.0	233,048.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,560.0	1,350.0	360.0	420.0	50,400.0	50,400.0	233,048.0	233,048.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	1,560.0	1,350.0	360.0	420.0	0.0	0.0	233,048.0	233,048.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,560.0	1,350.0	360.0	420.0	0.0	0.0	220,590.0	220,590.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	220,590.0	220,590.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ ³é¨ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,560.0	1,350.0	360.0	420.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	12,458.0	12,458.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	12,458.0	12,458.0
²ÚË Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñí×³ñÝ»ñ ¨ ï áõ⌊Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⌊³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0

	13	14	15	16	17	18	19	20
²‖Ë Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 03-01-01

²Õ⇓áõë ³ Ï 03-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ÐÐ ³ÝÓÝ³·ñ»ñÇ µÉ³ÝÏÝ»ñÇ ï å³·ñáõÃ⇓áõÝ		Ð³ë³ñ³Ï³Ï³Ý Ï³ñ·Ç å³Ñå³ÝáõÃ⇓³Ý ³å³ÑáíáõÙ		ä» ï ³í ï áÑ³Ù³ñ³ÝÇßÝ»ñÇ Ó»éù µ»ñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	40,213,157.3	744,897.7	744,897.7	35,849,269.1	35,849,269.1	236,230.0	236,230.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	40,213,157.3	744,897.7	744,897.7	35,849,269.1	35,849,269.1	236,230.0	236,230.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	34,409,929.8	0.0	0.0	31,263,712.5	31,263,712.5	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	34,409,929.8	0.0	0.0	31,263,712.5	31,263,712.5	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	34,222,201.2	0.0	0.0	31,075,983.9	31,075,983.9	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï ³Ï³Ý¨å» ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	119,259.9	0.0	0.0	119,259.9	119,259.9	0.0	0.0
- ²⇓É í³ñÓ³ï ñáõÃ⇓áõÝÝ»ñ	68,468.7	0.0	0.0	68,468.7	68,468.7	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	4,882,752.3	744,897.7	744,897.7	3,773,857.7	3,773,857.7	236,230.0	236,230.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	1,358,070.3	0.0	0.0	1,356,129.4	1,356,129.4	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	902,804.4	0.0	0.0	902,804.4	902,804.4	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	71,170.8	0.0	0.0	71,030.8	71,030.8	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	298,763.8	0.0	0.0	296,962.9	296,962.9	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	35,700.0	0.0	0.0	35,700.0	35,700.0	0.0	0.0

	1	2	3	4	5	6	7
- ¶áõ⎣ùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ⎣áõÝ	17,373.1	0.0	0.0	17,373.1	17,373.1	0.0	0.0
- ² ñ ï ³ ·»ñ ³ ï »ëã ³ Ï ³ Ý Í ³ Ëë»ñ	32,258.2	0.0	0.0	32,258.2	32,258.2	0.0	0.0
¶áñ Í áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ⎣áõÃ⎣áõÝÝ»ñÇ Í ³ Ëë»ñ	348,366.2	0.0	0.0	335,020.8	335,020.8	0.0	0.0
ä ³ ⎣Ù ³ Ý ³ · ñ ³ ⎣ÇÝ ³ ⎣É Í ³ é ³ ⎣áõÃ⎣áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ⎣¹ Ã í áõÙ	138,200.4	0.0	0.0	138,200.4	138,200.4	0.0	0.0
- Ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ⎣áõÃ⎣áõÝÝ»ñ	23,938.9	0.0	0.0	23,938.9	23,938.9	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ⎣ÇÝ Í ³ é ³ ⎣áõÃ⎣áõÝÝ»ñ	15,815.0	0.0	0.0	15,815.0	15,815.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ⎣áõÃ⎣áõÝÝ»ñ	3,081.5	0.0	0.0	3,081.5	3,081.5	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ⎣áõÃ⎣áõÝÝ»ñ	2,665.0	0.0	0.0	2,665.0	2,665.0	0.0	0.0
- Î »Ýó ³ Õ ³ ⎣ÇÝ ¨ Ñ ³ Ýñ ³ ⎣ÇÝ ëÝÝ ¹ Ç Í ³ é ³ ⎣áõÃ⎣áõÝÝ»ñ	6,000.0	0.0	0.0	6,000.0	6,000.0	0.0	0.0
- Ü»ñÏ ³ ⎣³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	20,000.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ⎣ÃÇ ³ ⎣É Í ³ é ³ ⎣áõÃ⎣áõÝÝ»ñ	66,700.0	0.0	0.0	66,700.0	66,700.0	0.0	0.0
² ⎣É Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ⎣áõÃ⎣áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ⎣¹ Ã í áõÙ	1,000.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0
- Ø ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ⎣áõÃ⎣áõÝÝ»ñ	1,000.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ (Í ³ é ³ ⎣áõÃ⎣áõÝÝ»ñ ¨ Ý⎣áõÃ»ñ) ³ ⎣¹ Ã í áõÙ	36,036.9	0.0	0.0	36,036.9	36,036.9	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⎣óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	5,000.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	31,036.9	0.0	0.0	31,036.9	31,036.9	0.0	0.0
Ü⎣áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ⎣¹ Ã í áõÙ	3,001,078.5	744,897.7	744,897.7	1,907,470.2	1,907,470.2	236,230.0	236,230.0
- ¶ ñ ³ ë»Ý⎣ ³ Ï ³ ⎣ÇÝ Ý⎣áõÃ»ñ ¨ Ñ ³ · áõë ï	626,385.8	0.0	0.0	555,153.1	555,153.1	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ⎣ÇÝ Ý⎣áõÃ»ñ	1,149,397.0	0.0	0.0	1,108,149.1	1,108,149.1	0.0	0.0
- Î »Ýó ³ Õ ³ ⎣ÇÝ ¨ Ñ ³ Ýñ ³ ⎣ÇÝ ëÝÝ ¹ Ç Ý⎣áõÃ»ñ	164,678.7	0.0	0.0	164,678.7	164,678.7	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ⎣ÇÝ ³ ⎣É Ý⎣áõÃ»ñ	1,060,617.0	744,897.7	744,897.7	79,489.3	79,489.3	236,230.0	236,230.0
ê à ô ´ êÆ¸ Æ ² Ü º ð ³ ⎣¹ Ã í áõÙ	59,711.1	0.0	0.0	59,711.1	59,711.1	0.0	0.0
êáõµëÇ ¹ Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ⎣áõÝÝ»ñÇÝ ³ ⎣¹ Ã í áõÙ	59,711.1	0.0	0.0	59,711.1	59,711.1	0.0	0.0
- êáõµëÇ ¹ Ç ³ Ý»ñ áã ý ÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ⎣áõÝÝ»ñÇÝ	59,711.1	0.0	0.0	59,711.1	59,711.1	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð ÐÜ º ð ³ ⎣¹ Ã í áõÙ	51,951.2	0.0	0.0	25,603.9	25,603.9	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³ ⎣ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ⎣áõÝÝ»ñÇÝ ³ ⎣¹ Ã í áõÙ	1,139.7	0.0	0.0	1,139.7	1,139.7	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³ ⎣ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ⎣áõÝÝ»ñÇÝ	1,139.7	0.0	0.0	1,139.7	1,139.7	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⎣É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⎣¹ Ã í áõÙ	50,811.5	0.0	0.0	24,464.2	24,464.2	0.0	0.0
- ² ⎣É ÁÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	50,811.5	0.0	0.0	24,464.2	24,464.2	0.0	0.0

	1	2	3	4	5	6	7
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº ÜÊ²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	620,235.1	0.0	0.0	537,806.1	537,806.1	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý Ýå³ëïÝ»ñ ³Ù¹ ÃíáõÙ	23,500.0	0.0	0.0	23,500.0	23,500.0	0.0	0.0
- îÝ³ÙÇÝ ïÝï»ëáõÃÙáõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáÕ ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý í×³ñÝ»ñ	12,500.0	0.0	0.0	12,500.0	12,500.0	0.0	0.0
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý µÝ»Õ»Ý Ýå³ëïÝ»ñ Í³é³ÙáõÃÙáõÝÝ»ñ Ù³ ïáõóáÕÝ»ñÇÝ	11,000.0	0.0	0.0	11,000.0	11,000.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	596,735.1	0.0	0.0	514,306.1	514,306.1	0.0	0.0
- ²ÙÉÝå³ëïÝ»ñ µÙáõç»Çó	596,735.1	0.0	0.0	514,306.1	514,306.1	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ ÃíáõÙ	188,577.8	0.0	0.0	188,577.8	188,577.8	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	23,963.0	0.0	0.0	23,963.0	23,963.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	164,614.8	0.0	0.0	164,614.8	164,614.8	0.0	0.0

²Õ⌊áõë³Ï 03-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	ÐÐ å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇ ß»Ýù»ñÇ ¨ ßÇÝáõÃ⌋áõÝÝ»ñÇ, ÇÝãå»ë Ý³¨ Ï³ñ¨áñ³·áõ⌋Ý ÝßÝ³Ï³ÏáõÃ⌋³Ý ûµ⌊»Ï ï Ý»ñÇ å³Ñå³ÝáõÃ⌋áõÝ		ÐÐ äÜ, ÐÐ Î²²²Ì Ïñ ï ë»ñ, ÙÇçÇÝ, ³í³·¨ ÐÐ áë ï ÇÏ³ÝáõÃ⌋³Ý ÙÇçÇÝ, ³í³·, ·ÉËË³íáñ ëå³⌊³Ï³Ý³ÝÓÝ³Ï³½ÙÇÝ` Ï»ÝÓ³Õ³⌊ÇÝ ï»ËÝÇÏ³⌊Ç Ó»éùµ»ñÙ³ÝÝ³ç³Ïó»ÉáõÝå³ï³Ïáí ï ñ³Ù³¹ñíáÕ ëå³éáÕ³Ï³Ý í³ñÏ»ñÇ ï áÏáë³·áõÙ³ñÝ»ñÁ 2 Ï³Ù 3 ï áÏáë³⌊ÇÝ Ï»ï áí Ñ³Ù³ýÇÝ³Ýë³íáñÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ áë ï Çï³ÝáõÃ⌋áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	3,356,413.2	3,356,413.2	26,347.3	26,347.3
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	3,356,413.2	3,356,413.2	26,347.3	26,347.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	3,146,217.3	3,146,217.3	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	3,146,217.3	3,146,217.3	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,146,217.3	3,146,217.3	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
- ²⌊É í³ñÓ³ï ñáõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	127,766.9	127,766.9	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	1,940.9	1,940.9	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	140.0	140.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,800.9	1,800.9	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

	8	9	10	11
- ¶áõÙÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÌáõÝ	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³ËëÇ»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÌáõÝÝ»ñÇ Í³ËëÇ»ñ	13,345.4	13,345.4	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ËÍ³é³ÛáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ûï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î»Õ»Ï³ï³Ï³Ý Í³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç Í³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³ËëÇ»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ËÍ³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ËÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ûï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÛáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ûï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ûï¹ÃíáõÙ	112,480.6	112,480.6	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÌáõÃ»ñ ¨Ñ³·áõë ï	71,232.7	71,232.7	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÌáõÃ»ñ	41,247.9	41,247.9	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ËÉ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ûï¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ûï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ûï¹ÃíáõÙ	0.0	0.0	26,347.3	26,347.3
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ûï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï³í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ûï¹ÃíáõÙ	0.0	0.0	26,347.3	26,347.3
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	26,347.3	26,347.3

	8	9	10	11
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	82,429.0	82,429.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý Ýå³ë ï Ý»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- îÝ³ÙÇÝ ï Ý ï »ëáõÃÙáõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáÕ ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý µÝ»Õ»Ý Ýå³ë ï Ý»ñ Í³é³ÙáõÃÙáõÝÝ»ñ Ù³ ï áõóáÕÝ»ñÇÝ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ù µ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	82,429.0	82,429.0	0.0	0.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	82,429.0	82,429.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 03-01-02

²Õ⌊áõë ³ Ï 03-01-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		²½. ³⌊ÇÝ ³Ýí ï ³Ý·áõÃ⌊³Ý ³å³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ³½. ³⌊ÇÝ ³Ýí ï ³Ý·áõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	20,372,956.3	20,372,956.3	20,372,956.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	20,065,456.3	20,065,456.3	20,065,456.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	16,569,788.1	16,569,788.1	16,569,788.1
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	16,569,788.1	16,569,788.1	16,569,788.1
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	16,499,468.1	16,499,468.1	16,499,468.1
- ²⌊É í³ñÓ³ï ñáõÃ⌊áõÝÝ»ñ	70,320.0	70,320.0	70,320.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	2,884,652.1	2,884,652.1	2,884,652.1
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	1,057,350.0	1,057,350.0	1,057,350.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	767,350.0	767,350.0	767,350.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	85,000.0	85,000.0	85,000.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	183,000.0	183,000.0	183,000.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	22,000.0	22,000.0	22,000.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	400,000.0	400,000.0	400,000.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	162,500.0	162,500.0	162,500.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	125,000.0	125,000.0	125,000.0
- Ü»ñÏ³⌊³óáõóã³Ï³Ý Í³Ëë»ñ	22,500.0	22,500.0	22,500.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	15,000.0	15,000.0	15,000.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	30,000.0	30,000.0	30,000.0

	1	2	3
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	30,000.0	30,000.0	30,000.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	16,000.0	16,000.0	16,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	16,000.0	16,000.0	16,000.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	1,218,802.1	1,218,802.1	1,218,802.1
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	248,962.5	248,962.5	248,962.5
- ¶ÍáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	27,247.1	27,247.1	27,247.1
- îñ³Ýëåáñï³ÙÇÝ ÝÍáõÃ»ñ	620,253.0	620,253.0	620,253.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	264,399.3	264,399.3	264,399.3
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÍáõÃ»ñ	57,940.2	57,940.2	57,940.2
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	33,357.6	33,357.6	33,357.6
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÍáõç»Çó) ³Ù¹ÃíáõÙ	33,357.6	33,357.6	33,357.6
- ²ÉÝå³ëïÝ»ñ µÍáõç»Çó	33,357.6	33,357.6	33,357.6
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	577,658.5	577,658.5	577,658.5
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	7,500.0	7,500.0	7,500.0
²ÉÍ³Ëë»ñ	570,158.5	570,158.5	570,158.5
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	307,500.0	307,500.0	307,500.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	307,500.0	307,500.0	307,500.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	150,678.0	150,678.0	150,678.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	150,678.0	150,678.0	150,678.0
Øºøº Ü²Üºð º ì êº²ðø²ì àðàôØÜºð ³Ù¹ÃíáõÙ	149,322.0	149,322.0	149,322.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	149,322.0	149,322.0	149,322.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	7,500.0	7,500.0	7,500.0
- àã ÝÍáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	7,500.0	7,500.0	7,500.0

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 01
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 03-01-03

²ÕÛáõë³Ï 03-01-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ ä»ï ³Ï³Ý å³Ñå³ÝáõÃÛ³Ý ³å³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å»ï³ï³Ï³Ý å³Ñå³ÝáõÃÛ³Ý Í³é³ÛáõÃÛáõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	2,765,776.6	2,765,776.6	2,765,776.6
ÀÜÃ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	2,765,776.6	2,765,776.6	2,765,776.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ÛÙ¹ ÃíáõÙ	2,154,373.5	2,154,373.5	2,154,373.5
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³ÛÙ¹ ÃíáõÙ	2,154,373.5	2,154,373.5	2,154,373.5
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	2,154,373.5	2,154,373.5	2,154,373.5
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ ÒºèøºðàôØ ³ÛÙ¹ ÃíáõÙ	492,118.2	492,118.2	492,118.2
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÙ¹ ÃíáõÙ	59,352.5	59,352.5	59,352.5
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	35,274.2	35,274.2	35,274.2
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	3,792.8	3,792.8	3,792.8
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	15,000.0	15,000.0	15,000.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	5,250.0	5,250.0	5,250.0
- ¶áõÛùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	35.5	35.5	35.5
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	95,300.0	95,300.0	95,300.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	12,700.0	12,700.0	12,700.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	2,600.0	2,600.0	2,600.0
- Î»Ýó³Õ³ÛÇÝ¨Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç Í³é³ÛáõÃÛáõÝÝ»ñ	500.0	500.0	500.0
- Ü»ñÏ³ÛÙ³óáõóã³Ï³Ý Í³Ëë»ñ	3,600.0	3,600.0	3,600.0
- ÀÝ¹Ñ³ÝáõñµÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	6,000.0	6,000.0	6,000.0

	1	2	3
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	1,450.0	1,450.0	1,450.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	1,450.0	1,450.0	1,450.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	78,000.0	78,000.0	78,000.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	5,000.0	5,000.0	5,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	73,000.0	73,000.0	73,000.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	245,315.7	245,315.7	245,315.7
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	74,442.7	74,442.7	74,442.7
- îñ³ÝëåáÑ ï ³ÙÇÝ ÝÙáõÃ»ñ	165,208.1	165,208.1	165,208.1
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	4,677.5	4,677.5	4,677.5
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	987.4	987.4	987.4
êàòÆ²È²Î²Ü Üä²êîÜºðºì ÎºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	18,084.9	18,084.9	18,084.9
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	18,084.9	18,084.9	18,084.9
- ²ÙÉ Ýå³ëï Ý»ñ µÙáõç»Çó	18,084.9	18,084.9	18,084.9
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	101,200.0	101,200.0	101,200.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	1,200.0	1,200.0	1,200.0
²ÙÉ Í³Ëë»ñ	100,000.0	100,000.0	100,000.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ⌊áõë ³Ï N 03-02-01

²Õ⌊áõë ³Ï 03-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ë Ç ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³å» ï ³Ï ³Ý ¨ ï ³ñ ³Íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³å» ï ³Ï ³Ý ¨ ï ³ñ ³Íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ Ï ³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ· ³óáõÙ		öñÏ ³ñ ³ñ Í ³é ³⌊áõÃ⌋³Ý Ñ ³Ù ³Ï ³ñ·Ç ë ï áñ ³µ ³Å ³ÝáõÙÝ»ñÇ å ³Ñå ³ÝáõÙ		ä» ï ³Ï ³Ý ³ç ³ÏóáõÃ⌋áõÝ éáõë-Ñ ³⌊Ï ³Ï ³Ý ÑáõÙ ³ÝÇ ï ³ñ ³ñÓ ³ · ³ÝùÙ ³Ý Ï»Ý ï ñáÝÇÝ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ñ ï ³Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³ Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ³ñ ï ³Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³ Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ³ñ ï ³Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³ Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ³ñ ï ³Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³ Ë ³ñ ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ ÃíáõÙ	8,704,192.2	1,256,372.3	1,256,372.3	9,900.0	9,900.0	7,430,198.7	7,430,198.7	7,721.2	7,721.2
ÀÜÂ ²òÆÎ Ì ² Êêºð ³⌊¹ ÃíáõÙ	8,694,292.2	1,256,372.3	1,256,372.3	0.0	0.0	7,430,198.7	7,430,198.7	7,721.2	7,721.2
²ÞÊ² î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	7,770,265.3	1,135,740.0	1,135,740.0	0.0	0.0	6,634,525.3	6,634,525.3	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	7,770,265.3	1,135,740.0	1,135,740.0	0.0	0.0	6,634,525.3	6,634,525.3	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	7,660,661.3	1,043,110.6	1,043,110.6	0.0	0.0	6,617,550.7	6,617,550.7	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	109,604.0	92,629.4	92,629.4	0.0	0.0	16,974.6	16,974.6	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜºðÆ º ì ² ä ð ²ÜøÜºðÆ Òº è ø´ºð àôØ ³⌊¹ ÃíáõÙ	751,280.7	118,780.8	118,780.8	0.0	0.0	632,499.9	632,499.9	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	222,035.8	73,423.5	73,423.5	0.0	0.0	148,612.3	148,612.3	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	152,579.5	55,717.8	55,717.8	0.0	0.0	96,861.7	96,861.7	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	12,502.4	605.8	605.8	0.0	0.0	11,896.6	11,896.6	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	41,913.9	16,299.9	16,299.9	0.0	0.0	25,614.0	25,614.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	11,920.0	800.0	800.0	0.0	0.0	11,120.0	11,120.0	0.0	0.0
- ¶áõ⌋ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	3,120.0	0.0	0.0	0.0	0.0	3,120.0	3,120.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	49,294.7	5,398.7	5,398.7	0.0	0.0	43,896.0	43,896.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	14,301.0	5,801.0	5,801.0	0.0	0.0	8,500.0	8,500.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ⌊ÇÝ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	4,124.0	2,624.0	2,624.0	0.0	0.0	1,500.0	1,500.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	3,677.0	1,677.0	1,677.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0
- Ü»ñ Ï ³ ⌊ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	6,500.0	1,500.0	1,500.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0
² ⌊É Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ⌊¹ Ãíáõ Ù	2,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0
- Ø ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	2,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ (Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³ ⌊¹ Ãíáõ Ù	56,449.0	9,310.0	9,310.0	0.0	0.0	47,139.0	47,139.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	56,449.0	9,310.0	9,310.0	0.0	0.0	47,139.0	47,139.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ⌊¹ Ãíáõ Ù	407,200.2	24,847.6	24,847.6	0.0	0.0	382,352.6	382,352.6	0.0	0.0
- ¶ ñ ³ ë»Ý⌊ ³ Ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	112,973.5	6,289.7	6,289.7	0.0	0.0	106,683.8	106,683.8	0.0	0.0
- ¶ ⌊áõÕ ³ ï Ý ï »ë ³ Ï ³ Ý ³ å ñ ³ ÝùÝ»ñ	4,410.0	0.0	0.0	0.0	0.0	4,410.0	4,410.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ	251,449.5	15,870.0	15,870.0	0.0	0.0	235,579.5	235,579.5	0.0	0.0
- Î »Ýó ³ Õ ³ ⌊ÇÝ ¨ Ñ ³ Ýñ ³ ⌊ÇÝ ëÝÝ ¹ Ç Ý⌊áõÃ»ñ	3,355.5	2,687.9	2,687.9	0.0	0.0	667.6	667.6	0.0	0.0
- Ð ³ ï áõÏ Ý å ³ ï ³ Ï ³ ⌊ÇÝ ³ ⌊É Ý⌊áõÃ»ñ	35,011.7	0.0	0.0	0.0	0.0	35,011.7	35,011.7	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ ⌊¹ Ãíáõ Ù	7,721.2	0.0	0.0	0.0	0.0	0.0	0.0	7,721.2	7,721.2
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⌊¹ Ãíáõ Ù	7,721.2	0.0	0.0	0.0	0.0	0.0	0.0	7,721.2	7,721.2
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é ¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ	7,721.2	0.0	0.0	0.0	0.0	0.0	0.0	7,721.2	7,721.2
ê à ò Æ ² È ² Î ² Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³ ⌊¹ Ãíáõ Ù	137,589.5	0.0	0.0	0.0	0.0	137,589.5	137,589.5	0.0	0.0
ê áóÇ ³ É ³ Ï ³ Ý û · ÝáõÃ⌊ ³ Ý ¹ ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ⌊ ï áõÃ⌊ ³ Ù µ Ý å ³ ë ï Ý»ñ (µ⌊áõç»Çó) ³ ⌊¹ Ãíáõ Ù	137,589.5	0.0	0.0	0.0	0.0	137,589.5	137,589.5	0.0	0.0
- Î »Ýë ³ Ãáß ³ ÏÇ ³ ÝóÝ»É áõ Ñ» ï Ï ³ å í ³ Í ¨ ï ³ ñÇù ³ ⌊ÇÝ Ý å ³ ë ï Ý»ñ µ⌊áõç»Çó	137,589.5	0.0	0.0	0.0	0.0	137,589.5	137,589.5	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãíáõ Ù	27,435.5	1,851.5	1,851.5	0.0	0.0	25,584.0	25,584.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ ¨ ï áõ⌊Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ é í áõÙ »Ý ÙÇÙ⌊ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	27,435.5	1,851.5	1,851.5	0.0	0.0	25,584.0	25,584.0	0.0	0.0
à â ü Æ Ü ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ð Æ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãíáõ Ù	9,900.0	0.0	0.0	9,900.0	9,900.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà ò Ü º ð ³ ⌊¹ Ãíáõ Ù	9,900.0	0.0	0.0	9,900.0	9,900.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì à ð à ô Ø Ü º ð ³ ⌊¹ Ãíáõ Ù	9,900.0	0.0	0.0	9,900.0	9,900.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	9,900.0	0.0	0.0	9,900.0	9,900.0	0.0	0.0	0.0	0.0

Ð ³ í»É í ³ Í N 5
²ÕÛáõë ³ Ï N 03-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ å³Ñå³ÝáõÙ		¸³ï³Ï³Ý³Ï ï»ñÇ Ñ³ñÏ³¹Çñ Ï³ï³ñáõÙÝ³å³ÑáíáÕ Í³é³ÛáõÃÛ³Ý å³Ñå³ÝáõÙ		ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ å³Ñáõë ï³ÛÇÝ ýáÝ¹		ÐÐ ¹³ï³ñ³ÝÝ»ñÇ å³Ñáõë ï³ÛÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
			ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÝ		ÐÐ ³ñ¹³ñ³¹³ï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛ³Ý ¹³ï³Ï³Ý³Ï ï»ñÇ Ñ³ñÏ³¹Çñ Ï³ï³ñáõÙÝ³å³ÑáíáÕ Í³é³ÛáõÃÛ³Ý		ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÝ		ÐÐ ¹³ï³ñ³ÝÝ»ñÇ ¹»å³ñï³Ù»Ýï
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	10,752,516.4	578,240.3	578,240.3	1,377,953.7	1,377,953.7	11,564.8	11,564.8	172,554.1	172,554.1
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	10,683,516.4	578,240.3	578,240.3	1,377,953.7	1,377,953.7	11,564.8	11,564.8	172,554.1	172,554.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ÛÙ¹ ÃíáõÙ	9,137,764.4	493,461.5	493,461.5	1,135,722.6	1,135,722.6	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³ÛÙ¹ ÃíáõÙ	9,137,764.4	493,461.5	493,461.5	1,135,722.6	1,135,722.6	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	8,643,508.7	465,787.8	465,787.8	1,038,728.0	1,038,728.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³ÛÉ Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	494,255.7	27,673.7	27,673.7	96,994.6	96,994.6	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	1,321,422.4	84,308.8	84,308.8	218,661.1	218,661.1	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÙ¹ ÃíáõÙ	860,780.5	21,203.0	21,203.0	123,489.4	123,489.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	373,830.1	10,635.7	10,635.7	61,087.3	61,087.3	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³ÛáõÃÛáõÝÝ»ñ	27,648.6	1,596.0	1,596.0	5,960.0	5,960.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	447,389.7	8,221.3	8,221.3	46,560.0	46,560.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,550.0	750.0	750.0	520.0	520.0	0.0	0.0	0.0	0.0
- ¶áõÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	9,362.1	0.0	0.0	9,362.1	9,362.1	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	47,528.7	15,091.7	15,091.7	4,217.0	4,217.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	99,229.9	20,862.0	20,862.0	26,444.0	26,444.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	46,967.5	300.0	300.0	9,100.0	9,100.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	15,628.4	4,772.0	4,772.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	17,344.0	0.0	0.0	17,344.0	17,344.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	19,290.0	15,790.0	15,790.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ï¹ÃíáõÙ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ)³ï¹ÃíáõÙ	24,807.0	4,250.0	4,250.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	14,807.0	1,250.0	1,250.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ)³ï¹ÃíáõÙ	277,056.6	22,902.1	22,902.1	61,403.7	61,403.7	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	196,656.3	2,000.0	2,000.0	48,136.8	48,136.8	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	66,066.0	20,452.0	20,452.0	12,350.0	12,350.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	11,014.3	450.1	450.1	916.9	916.9	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	3,320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³ï¹ÃíáõÙ	29,400.0	0.0	0.0	22,200.0	22,200.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ïï áõÃÏ³Ùµ Ýå³ëï Ý»ñ (µÏáõç»Çó)³ï¹ÃíáõÙ	29,400.0	0.0	0.0	22,200.0	22,200.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëï Ý»ñ µÏáõç»Çó	29,400.0	0.0	0.0	22,200.0	22,200.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð³ï¹ÃíáõÙ	194,929.6	470.0	470.0	1,370.0	1,370.0	11,564.8	11,564.8	172,554.1	172,554.1
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	10,810.7	470.0	470.0	1,370.0	1,370.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	184,118.9	0.0	0.0	0.0	0.0	11,564.8	11,564.8	172,554.1	172,554.1
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð³ï¹ÃíáõÙ	69,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð³ï¹ÃíáõÙ	69,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð² ìàðàôØÜºð³ï¹ÃíáõÙ	69,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	69,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	ÐÐ¹³ï³ñ³ÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ¹³ï³ñ³ÝÝ»ñÇ Ï³ñáÕáõÃÙáõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ¹³ï³Ï³Ý ¹»å³ñï³Ù»Ýï		ÐÐ¹³ï³Ï³Ý ¹»å³ñï³Ù»Ýï
	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	8,543,203.5	8,543,203.5	69,000.0	69,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	8,543,203.5	8,543,203.5	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	7,508,580.3	7,508,580.3	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	7,508,580.3	7,508,580.3	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	7,138,992.9	7,138,992.9	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	369,587.4	369,587.4	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	1,018,452.5	1,018,452.5	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	716,088.1	716,088.1	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	302,107.1	302,107.1	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	20,092.6	20,092.6	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	392,608.4	392,608.4	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	1,280.0	1,280.0	0.0	0.0
- ¶áõÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	28,220.0	28,220.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	51,923.9	51,923.9	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	37,567.5	37,567.5	0.0	0.0

	10	11	12	13
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	10,856.4	10,856.4	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	3,500.0	3,500.0	0.0	0.0
²ÍÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÍÍ¹ ÃíáõÙ	12,019.7	12,019.7	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	12,019.7	12,019.7	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ÍÍ¹ ÃíáõÙ	17,450.0	17,450.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÍóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	7,000.0	7,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,450.0	10,450.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÍÍ¹ ÃíáõÙ	192,750.8	192,750.8	0.0	0.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	146,519.5	146,519.5	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	33,264.0	33,264.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	9,647.3	9,647.3	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉ ÝÍáõÃ»ñ	3,320.0	3,320.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ÍÍ¹ ÃíáõÙ	7,200.0	7,200.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÍ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÍïáõÃÍ³Ùµ Ýå³ëïÝ»ñ (µÍáõç»Çó) ³ÍÍ¹ ÃíáõÙ	7,200.0	7,200.0	0.0	0.0
- ²ÍÉÝå³ëïÝ»ñ µÍáõç»Çó	7,200.0	7,200.0	0.0	0.0
²ÚË Ì²Êêºð ³ÍÍ¹ ÃíáõÙ	8,970.7	8,970.7	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÍÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ï Ù³Ùµ	8,970.7	8,970.7	0.0	0.0
²ÍÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ÍÍ¹ ÃíáõÙ	0.0	0.0	69,000.0	69,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÍÍ¹ ÃíáõÙ	0.0	0.0	69,000.0	69,000.0
Øºøº Ü²Üºð º ì êð²øð² ìàðàôØÜºð ³ÍÍ¹ ÃíáõÙ	0.0	0.0	69,000.0	69,000.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	69,000.0	69,000.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 03 ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 03-03-02

²Õ⇓áõë ³ Ï 03-03-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ Ù³ñ¹áõ Çñ³ íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½ÙÇ å³Ñå³ÝÙ³Ý Í³Ëë»ñ		Ð³Ýñ³⇓ÇÝ å³ßï å³ÝÇ ·ñ³ë»Ý⇓³ÏÇ å³Ñå³ÝáõÙ		ÐÐ Ù³ñ¹áõ Çñ³ íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½ÙÇ Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ½³ñ·³óáõÙ		³ï³í³ñáõÃ⇓áõÝÝ»ñÇÝ ÁÝ¹·ñÏí³Í Ã³ñ·Ù³ÝÇãÝ»ñÇ, ÷áñÓ³·»ï Ý»ñÇ ¨ íÏ³Ý»ñÇ í³ñÓ³ ï ñáõÃ⇓áõÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ø³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ø³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ¹³ï³Ï³Ý ¹»å³ñ³ï³Ù»ÝÏ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	775,581.6	365,424.5	365,424.5	377,272.1	377,272.1	2,385.0	2,385.0	15,500.0	15,500.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	773,196.6	365,424.5	365,424.5	377,272.1	377,272.1	0.0	0.0	15,500.0	15,500.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	288,939.8	288,939.8	288,939.8	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	288,939.8	288,939.8	288,939.8	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	271,829.9	271,829.9	271,829.9	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	17,109.9	17,109.9	17,109.9	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	84,998.2	69,498.2	69,498.2	0.0	0.0	0.0	0.0	15,500.0	15,500.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	18,892.8	18,892.8	18,892.8	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	6,984.1	6,984.1	6,984.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	323.0	323.0	323.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	8,123.7	8,123.7	8,123.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	450.0	450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	3,012.0	3,012.0	3,012.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	22,000.0	22,000.0	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	24,226.0	8,726.0	8,726.0	0.0	0.0	0.0	0.0	15,500.0	15,500.0

	1	2	3	4	5	6	7	8	9
- ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	1,530.0	1,530.0	1,530.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	2,732.0	2,732.0	2,732.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	3,500.0	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	964.0	964.0	964.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	7,244.7	7,244.7	7,244.7	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõïóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	3,026.3	3,026.3	3,026.3	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,218.4	4,218.4	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	12,634.7	12,634.7	12,634.7	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	1,861.6	1,861.6	1,861.6	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	9,092.0	9,092.0	9,092.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	1,681.1	1,681.1	1,681.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	6,657.0	6,657.0	6,657.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	6,657.0	6,657.0	6,657.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	6,657.0	6,657.0	6,657.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³ï¹ÃíáõÙ	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³ï¹ÃíáõÙ	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÏáõç»Çó	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	329.5	329.5	329.5	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï³Ýó ÝÏ³ï Ù³Ùµ	329.5	329.5	329.5	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ÃíáõÙ	2,385.0	0.0	0.0	0.0	0.0	2,385.0	2,385.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	2,385.0	0.0	0.0	0.0	0.0	2,385.0	2,385.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð² ìàðàôØÜºð ³ï¹ÃíáõÙ	2,385.0	0.0	0.0	0.0	0.0	2,385.0	2,385.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	2,385.0	0.0	0.0	0.0	0.0	2,385.0	2,385.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 03 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	²Ýí×³ñáõÝ³ÏáõÃÙ³Ý ·áñÍ»ñáí Ï³é³í³ñÇãÝ»ñÇÝ Çñ»Ýó Ù³ ï áõó³Í Í³é³ÙáõÃÙáõÝÝ»ñÇ ¹ÇÙ³ó ÷áËÑ³ ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	15,000.0	15,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõÙùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
¶áñÍáõÔáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0

	10	11
- Ì³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
- Î»Õ»Ï³ïí³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ó³óáõóáõã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÍÃÇ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- Þ»ÝÙ»ñÇ ¨ Ï³éáõÍóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï³ÍÇÝ ÝÍáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	15,000.0	15,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÍáõç»Çó) ³Ù¹ÃíáõÙ	15,000.0	15,000.0
- ²ÍÉ Ýå³ë ï Ý»ñ µÍáõç»Çó	15,000.0	15,000.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï³¹Çñ í×³ñÝ»ñ ¨ ï áõÍÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0
Øºøº Ü²Üºð º ì êð²øø² ì àð àôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0
- Ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⇓³Ý 2018 Ãí³Ï³ÝÇ å»ï³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç»ï³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⇓áõë³Ï N 03-04-01

²Õ⇓áõë³Ï 03-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ÐÐ¹³ï³Ë³½áõÃ⇓³Ý å³Ñå³ÝáõÙ		ÐÐ¹³ï³Ë³½áõÃ⇓³Ý å³Ñáõë ï³⇓ÇÝ ýáÝ¹		ÐÐ¹³ï³Ë³½áõÃ⇓³Ý Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ½³ñ·³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ¹³ï³Ë³½áõÃ⇓áõÝ ³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ¹³ï³Ë³½áõÃ⇓áõÝ ³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ¹³ï³Ë³½áõÃ⇓áõÝ ³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕ»ñÇ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	4,065,324.7	3,942,702.2	3,942,702.2	85,622.5	85,622.5	37,000.0	37,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	4,028,324.7	3,942,702.2	3,942,702.2	85,622.5	85,622.5	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	3,389,728.8	3,389,728.8	3,389,728.8	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	3,389,728.8	3,389,728.8	3,389,728.8	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,345,164.0	3,345,164.0	3,345,164.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	44,564.8	44,564.8	44,564.8	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	551,022.1	551,022.1	551,022.1	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	169,784.8	169,784.8	169,784.8	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	92,218.1	92,218.1	92,218.1	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃ⇓áõÝÝ»ñ	5,248.1	5,248.1	5,248.1	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	68,678.6	68,678.6	68,678.6	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,640.0	3,640.0	3,640.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	8,328.6	8,328.6	8,328.6	0.0	0.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	107,410.1	107,410.1	107,410.1	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⇓ÇÝ Í³é³⇓áõÃ⇓áõÝÝ»ñ	39,309.0	39,309.0	39,309.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ⃦áõÃ⃦áõÝÝ»ñ	7,098.6	7,098.6	7,098.6	0.0	0.0	0.0	0.0
- Ü»ñ Ï ³ ⃦³ óáõóõã ³ Ï ³ Ý Í ³ Ëë»ñ	55,802.5	55,802.5	55,802.5	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ⃦ÃÇ ³ ⃦Ë Í ³ é ³ ⃦áõÃ⃦áõÝÝ»ñ	2,200.0	2,200.0	2,200.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñ å ³ ÝáõÙ (Í ³ é ³ ⃦áõÃ⃦áõÝÝ»ñ ¨ Ý⃦áõÃ»ñ) ³ ⃦¹ Ãíáõ Ù	42,359.0	42,359.0	42,359.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⃦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	10,000.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	32,359.0	32,359.0	32,359.0	0.0	0.0	0.0	0.0
Ü⃦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ⃦¹ Ãíáõ Ù	223,139.6	223,139.6	223,139.6	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý⃦ ³ Ï ³ ⃦ÇÝ Ý⃦áõÃ»ñ ¨ Ñ ³ ·áõë ï	73,653.1	73,653.1	73,653.1	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñ ï ³ ⃦ÇÝ Ý⃦áõÃ»ñ	148,378.0	148,378.0	148,378.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ⃦ÇÝ ¨ Ñ ³ Ýñ ³ ⃦ÇÝ ëÝÝ ¹ Ç Ý⃦áõÃ»ñ	1,108.5	1,108.5	1,108.5	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⃦¹ Ãíáõ Ù	87,573.8	1,951.3	1,951.3	85,622.5	85,622.5	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ ¨ ï áõ⃦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ é í áõÙ »Ý ÙÇÙ⃦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	1,951.3	1,951.3	1,951.3	0.0	0.0	0.0	0.0
² ⃦Ë Í ³ Ëë»ñ	85,622.5	0.0	0.0	85,622.5	85,622.5	0.0	0.0
àâ üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⃦¹ Ãíáõ Ù	37,000.0	0.0	0.0	0.0	0.0	37,000.0	37,000.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⃦¹ Ãíáõ Ù	37,000.0	0.0	0.0	0.0	0.0	37,000.0	37,000.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ⃦¹ Ãíáõ Ù	37,000.0	0.0	0.0	0.0	0.0	37,000.0	37,000.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	37,000.0	0.0	0.0	0.0	0.0	37,000.0	37,000.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 03-05-01

²Õ⇓áõë ³ Ï 03-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ øñ»³Ï³ ï ³ñáÕ³Ï³Ý Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ùñ»³Ï³ ï ³ñáÕ³Ï³Ý í³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	8,154,597.9	8,154,597.9	8,154,597.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	8,154,597.9	8,154,597.9	8,154,597.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	6,084,932.6	6,084,932.6	6,084,932.6
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	6,084,932.6	6,084,932.6	6,084,932.6
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	6,047,414.4	6,047,414.4	6,047,414.4
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	37,518.2	37,518.2	37,518.2
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	2,001,818.7	2,001,818.7	2,001,818.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	725,798.3	725,798.3	725,798.3
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	655,256.1	655,256.1	655,256.1
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	43,169.5	43,169.5	43,169.5
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	23,648.7	23,648.7	23,648.7
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,520.0	3,520.0	3,520.0
- ¶áõ⇓ÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	204.0	204.0	204.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	17,848.0	17,848.0	17,848.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	13,718.4	13,718.4	13,718.4
- ì³ñã³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	1,044.0	1,044.0	1,044.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	12,674.4	12,674.4	12,674.4

	1	2	3
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	1,204.1	1,204.1	1,204.1
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	1,204.1	1,204.1	1,204.1
ÀÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	89,927.9	89,927.9	89,927.9
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ	81,000.0	81,000.0	81,000.0
- Ø»ùù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ	8,927.9	8,927.9	8,927.9
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	1,153,322.0	1,153,322.0	1,153,322.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	155,186.4	155,186.4	155,186.4
- îñ³ÝëåáÑ ï³ÏÇÝ ÝÏáõÃ»ñ	97,301.0	97,301.0	97,301.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	890,356.7	890,356.7	890,356.7
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	10,477.9	10,477.9	10,477.9
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	62,419.2	62,419.2	62,419.2
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	62,419.2	62,419.2	62,419.2
- ²ÏÉ Ýå³ëïÝ»ñ µÏáõç»Çó	62,419.2	62,419.2	62,419.2
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	5,427.4	5,427.4	5,427.4
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	3,927.4	3,927.4	3,927.4
²ÏÉ Í³Ëë»ñ	1,500.0	1,500.0	1,500.0

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2018 Ã í ³ Ï ³ÝÇ å»ï ³ Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 07 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 03-07-01

²ÕÛáõë³Ï 03-07-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇï »Ç å³Ñå³ÝáõÙ		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇï »Ç å³Ñáõë ï ³ÛÇÝ ýáÝ¹		ì³ñã³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ÑÇùÝ³Ýáñá·áõÙ		ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý í³é³ÛáõÃÛ³Ý å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ùÝÝã³Ï³Ý ÏáÙÇï »	ÀÝ¹³Ù»ÝÁ íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ùÝÝã³Ï³Ý ÏáÙÇï »	ÀÝ¹³Ù»ÝÁ íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ùÝÝã³Ï³Ý ÏáÙÇï »	ÀÝ¹³Ù»ÝÁ íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý í³é³ÛáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²ÊêºðÛáõÙ	6,815,547.6	5,771,661.3	5,771,661.3	94,494.0	94,494.0	261,200.0	261,200.0	627,224.1	627,224.1
ÀÜÂ²òÆÎ Ì²ÊêºðÛáõÙ	6,506,112.6	5,771,661.3	5,771,661.3	94,494.0	94,494.0	0.0	0.0	627,224.1	627,224.1
²ÞÊ²ì²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ÛáõÙ	5,501,793.2	4,953,004.6	4,953,004.6	0.0	0.0	0.0	0.0	548,788.6	548,788.6
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ÛáõÙ	5,501,793.2	4,953,004.6	4,953,004.6	0.0	0.0	0.0	0.0	548,788.6	548,788.6
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	5,408,912.0	4,908,550.6	4,908,550.6	0.0	0.0	0.0	0.0	500,361.4	500,361.4
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	92,881.2	44,454.0	44,454.0	0.0	0.0	0.0	0.0	48,427.2	48,427.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ÛáõÙ	736,516.4	665,220.9	665,220.9	0.0	0.0	0.0	0.0	71,295.5	71,295.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ÛáõÙ	236,108.7	214,714.4	214,714.4	0.0	0.0	0.0	0.0	21,394.3	21,394.3
-¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	118,352.0	105,916.1	105,916.1	0.0	0.0	0.0	0.0	12,435.9	12,435.9
-ÎáÙáõÝ³Ë Í³é³ÛáõÃÛáõÝÝ»ñ	4,329.6	3,901.2	3,901.2	0.0	0.0	0.0	0.0	428.4	428.4
-Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	110,112.1	101,737.1	101,737.1	0.0	0.0	0.0	0.0	8,375.0	8,375.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,315.0	3,160.0	3,160.0	0.0	0.0	0.0	0.0	155.0	155.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	36,204.0	31,684.0	31,684.0	0.0	0.0	0.0	0.0	4,520.0	4,520.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ³É Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ÛáõÙ	105,896.9	94,211.9	94,211.9	0.0	0.0	0.0	0.0	11,685.0	11,685.0
-ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	44,300.0	37,500.0	37,500.0	0.0	0.0	0.0	0.0	6,800.0	6,800.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	20,358.0	19,758.0	19,758.0	0.0	0.0	0.0	0.0	600.0	600.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	21,138.9	19,953.9	19,953.9	0.0	0.0	0.0	0.0	1,185.0	1,185.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	5,800.0	5,500.0	5,500.0	0.0	0.0	0.0	0.0	300.0	300.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	10,500.0	8,000.0	8,000.0	0.0	0.0	0.0	0.0	2,500.0	2,500.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	3,800.0	3,500.0	3,500.0	0.0	0.0	0.0	0.0	300.0	300.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	5,565.0	5,500.0	5,500.0	0.0	0.0	0.0	0.0	65.0	65.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	5,565.0	5,500.0	5,500.0	0.0	0.0	0.0	0.0	65.0	65.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	31,756.0	30,000.0	30,000.0	0.0	0.0	0.0	0.0	1,756.0	1,756.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	31,756.0	30,000.0	30,000.0	0.0	0.0	0.0	0.0	1,756.0	1,756.0
ÜÏáõÃ»ñ (²å ñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	320,985.8	289,110.6	289,110.6	0.0	0.0	0.0	0.0	31,875.2	31,875.2
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	172,598.1	158,930.6	158,930.6	0.0	0.0	0.0	0.0	13,667.5	13,667.5
- îñ³Ýëåáñï ³ÏÇÝ ÝÏáõÃ»ñ	136,959.2	120,631.0	120,631.0	0.0	0.0	0.0	0.0	16,328.2	16,328.2
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	4,548.5	3,049.0	3,049.0	0.0	0.0	0.0	0.0	1,499.5	1,499.5
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	6,880.0	6,500.0	6,500.0	0.0	0.0	0.0	0.0	380.0	380.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ï¹ÃíáõÙ	156,610.3	149,770.3	149,770.3	0.0	0.0	0.0	0.0	6,840.0	6,840.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³ï¹ÃíáõÙ	156,610.3	149,770.3	149,770.3	0.0	0.0	0.0	0.0	6,840.0	6,840.0
- ²ÏÉÝå³ëïÝ»ñ µÏáõç»Çó	156,610.3	149,770.3	149,770.3	0.0	0.0	0.0	0.0	6,840.0	6,840.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	111,192.7	3,665.5	3,665.5	94,494.0	94,494.0	0.0	0.0	300.0	300.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	3,965.5	3,665.5	3,665.5	0.0	0.0	0.0	0.0	300.0	300.0
²ÏÉÍ³Ëë»ñ	107,227.2	0.0	0.0	94,494.0	94,494.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³ï¹ÃíáõÙ	309,435.0	0.0	0.0	0.0	0.0	261,200.0	261,200.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	309,435.0	0.0	0.0	0.0	0.0	261,200.0	261,200.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ï¹ÃíáõÙ	261,200.0	0.0	0.0	0.0	0.0	261,200.0	261,200.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	261,200.0	0.0	0.0	0.0	0.0	261,200.0	261,200.0	0.0	0.0
Øºøº Ü²Üºð º ì êº²ðø² ì àðàôØÜºð ³ï¹ÃíáõÙ	48,235.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	48,235.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý Í³é³⌊áõÃ⌋³Ý Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ		ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý Í³é³⌊áõÃ⌋³Ý å³Ñáõë ï ³⌊ÇÝ ýáÝ¹		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï »Ç Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ñ³ï áõÏ ùÝÝã³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ñ³ï áõÏ ùÝÝã³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï »
	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	9,435.0	9,435.0	12,733.2	12,733.2	38,800.0	38,800.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	0.0	0.0	12,733.2	12,733.2	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÀ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÀ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÀ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñ Ï ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
² ¦É Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹ Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ý å ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ê à ò Æ ² È ² Î ² Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ê áóÇ ³ É ³ Ï ³ Ý û · ÝáõÃ¦ ³ Ý ¹ ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ ï áõÃ¦ ³ Ùµ Ý å ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ý å ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	12,733.2	12,733.2	0.0	0.0
Ð ³ ñ Ï»ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ é í áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
² ¦É Í ³ Ëë»ñ	0.0	0.0	12,733.2	12,733.2	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ð Æ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	9,435.0	9,435.0	0.0	0.0	38,800.0	38,800.0
ÐÆØÜ ² Î ² Ü ØÆæà ò Ü º ð ³ ¦¹ Ã í áõÙ	9,435.0	9,435.0	0.0	0.0	38,800.0	38,800.0
Þ º Ü ø º ð º ì ÞÆÜ à ô Â Ú à ô Ü Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ å Ç ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì à ð à ô Ø Ü º ð ³ ¦¹ Ã í áõÙ	9,435.0	9,435.0	0.0	0.0	38,800.0	38,800.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	9,435.0	9,435.0	0.0	0.0	38,800.0	38,800.0

Ð ³ í»É í ³ Í N 5
² Õ⌊áõë ³ Ï N 04-01-01

² Õ⌊áõë ³ Ï 04-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ				ê ï ³Ý¹ ³ñ ï Ý»ñÇ Ùß ³ ÏÙ ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ		² ñ ï ³ë ³ÑÙ ³ÝáõÙ ³é¨ ï ñ ³⌊ÇÝ Ý»ñÏ ³⌊³ óáõóãáõÃ⌋áõÝÝ»ñÇ å ³Ñå ³ÝáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï Ý ï »ë ³ Ï ³ Ý ½³ñ· ³ óÙ ³ Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ	ÐÐ ï Ý ï »ë ³ Ï ³ Ý Ùñó ³ Ïóáõ Ã⌋³ Ý å ³ß ï å ³ Ýáõ Ã⌋³ Ý å» ï ³ Ï ³ Ý Ñ ³ÝÓÝ ³ Ááõáí	ÐÐ ï Ý ï »ë ³ Ï ³ Ý ½³ñ· ³ óÙ ³ Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋³ Ý ¼µáë ³ ßñçáõÃ⌋³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »		ÐÐ ï Ý ï »ë ³ Ï ³ Ý ½³ñ· ³ óÙ ³ Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ		ÐÐ ï Ý ï »ë ³ Ï ³ Ý ½³ñ· ³ óÙ ³ Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	4,018,789.8	1,217,249.9	828,576.9	314,768.9	73,904.1	14,123.4	14,123.4	222,263.6	222,263.6
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⌊¹ ÃíáõÙ	4,005,357.9	1,217,249.9	828,576.9	314,768.9	73,904.1	14,123.4	14,123.4	222,263.6	222,263.6
² ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,306,176.3	1,111,889.7	768,794.2	273,629.3	69,466.2	0.0	0.0	0.0	0.0
¸ñ ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,306,176.3	1,111,889.7	768,794.2	273,629.3	69,466.2	0.0	0.0	0.0	0.0
- ² ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	1,222,206.2	1,036,451.3	711,998.3	258,837.9	65,615.1	0.0	0.0	0.0	0.0
- ø ³Õ ³ù ³óÇ ³ Ï ³Ý, ¹ ³ ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	83,970.1	75,438.4	56,795.9	14,791.4	3,851.1	0.0	0.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜºðÆ º Ì ² äð ²ÜøÜºðÆ Òº èø´ ºðàôØ ³⌊¹ ÃíáõÙ	135,096.1	104,495.8	59,192.7	40,965.2	4,337.9	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³⌊¹ ÃíáõÙ	55,961.3	49,757.8	37,176.7	12,511.1	70.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	39,216.2	34,731.3	28,666.0	6,065.3	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³Ë Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	597.6	530.0	399.5	130.5	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	15,246.1	13,750.5	7,635.2	6,115.3	0.0	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³ Ëë»ñ	901.4	746.0	476.0	200.0	70.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	15,551.4	10,051.4	1,934.2	7,117.2	1,000.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ËÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	20,948.5	7,140.5	3,330.7	3,309.8	500.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	1,520.7	840.7	560.7	200.0	80.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	997.8	797.8	100.0	577.8	120.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	2,300.0	2,300.0	1,500.0	500.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	16,130.0	3,202.0	1,170.0	2,032.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	185.0	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	185.0	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	15,994.0	14,894.0	3,768.0	10,326.0	800.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	6,500.0	6,500.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	9,494.0	8,394.0	3,768.0	3,826.0	800.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²å ñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	26,455.9	22,592.1	12,983.1	7,701.1	1,907.9	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	3,742.0	3,279.9	2,232.9	804.1	242.9	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÙÇÝ ÝÙáõÃ»ñ	19,274.0	16,052.0	9,642.0	4,745.0	1,665.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÙáõÃ»ñ	89.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	1,350.5	1,260.2	1,108.2	152.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	2,000.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	1,070,664.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	1,070,664.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	1,070,664.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	1,252,764.4	0.0	0.0	0.0	0.0	14,123.4	14,123.4	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	1,252,764.4	0.0	0.0	0.0	0.0	14,123.4	14,123.4	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	14,123.4	0.0	0.0	0.0	14,123.4	14,123.4	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,238,641.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ÃíáõÙ	240,656.2	864.4	590.0	174.4	100.0	0.0	0.0	222,263.6	222,263.6
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	928.6	864.4	590.0	174.4	100.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	239,727.6	0.0	0.0	0.0	0.0	0.0	0.0	222,263.6	222,263.6
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	13,431.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	13,431.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³¦¹ÃíáõÙ	13,431.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	13,431.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 04-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
	ÐÇ¹ñáû¹»ñ¨áõÃ³µ³Ý³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		ä»ï ³Ï³Ý ³ç³ÏóáõÃ⌋áõÝ Ð³⌊³ë ï ³ÝÇ öØÒ ¼² Î ÑÇÙÝ³¹ñ³ÙÇ Ï³ÝáÝ³¹ñ³Ï³Ý ÑÇÙÝ³ËÝ¹ÇñÝ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ			î»ËÝÇÏ³Ï³Ý Ï³ÝáÝ³Ï³ñ·Ç å³Ñ³ÝçÝ»ñÇ¨ ã³÷³·Ç ï ³Ï³Ý Ï³ÝáÝÝ»ñÇ áõ ÝáñÙ»ñÇ å³Ñå³ÝÙ³Ý í»ñ³ÑëÏáÕáõÃ⌋³Ý å»ï ³Ï³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ³ñï ³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïÝï »ë³Ï³Ý ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïÝï »ë³Ï³Ý ÙñÓ³ÏóáõÃ⌋³Ý å³ß ï å³ÝáõÃ⌋³Ý å»ï ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí	ÐÐ ïÝï »ë³Ï³Ý ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ¼µáë³ßñçáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï»			ÐÐ ïÝï »ë³Ï³Ý ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	1,070,664.9	1,070,664.9	152,600.0	152,600.0	12,756.5	9,000.0	3,756.5	15,000.0	15,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	1,070,664.9	1,070,664.9	152,600.0	152,600.0	0.0	0.0	0.0	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,304.8	13,304.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.4	35.4
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.4	35.4
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	12,500.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,500.0	12,500.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	125.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	125.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	644.4	644.4
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	555.0	555.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.4	89.4
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	1,070,664.9	1,070,664.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	1,070,664.9	1,070,664.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,070,664.9	1,070,664.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	152,600.0	152,600.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	152,600.0	152,600.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	152,600.0	152,600.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,695.2	1,695.2
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.2	31.2
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,664.0	1,664.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	12,756.5	9,000.0	3,756.5	0.0	0.0

	10	11	12	13	14	15	16	17	18
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	12,756.5	9,000.0	3,756.5	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	12,756.5	9,000.0	3,756.5	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	12,756.5	9,000.0	3,756.5	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ä» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⌋áõÝ §ÐÐ Ñ³í³ï ³ñÙ³ ·ñÙ³Ý Ñ³Ù³Ï ³ñ·Ç µ³ñ»÷áËáõÙ ¨ Ñ³í³ï ³ñÙ³ ·ñÙ³Ý ³½· ³⌊ÇÝ Ù³ñÙÝÇ Ï ³⌊³óáõÙ¦ Íñ³ ·ñÇÝ		ÐÐ ³ñï ³Ñ³ÝÙ³ÝÝ áõÕÕí ³Í ³ñ¹⌊áõÝ ³µ»ñ³Ï ³Ý ù³Õ³ù³Ï ³ÝáõÃ⌋³Ý á³½Ù³í ³ñáõÃ⌋³Ùµ Ý³Ë³ï »ëí ³Í ÙÇçáó ³éáõÙÝ»ñÇ Çñ³Ï ³Ý³óÙ³Ý å» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⌋áõÝ		ÐÐ Ï ³é³í ³ñáõÃ⌋³Ý ³ßË ³ï ³Ï ³½ÙÇ Ý»ñùá ·áñÍáÕ ï »ëå³Ï ³Ý µ³ñ»÷áËáõÙÝ»ñÇ ù³ñï áõÕ³ñáõÃ⌋³Ý å» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⌋³Ý Íñ³ ·Çñ		î Ý ï »ë ³Ï ³Ý Ñ» ï ³½á ï áõÃ⌋áõÝÝ»ñÇ Ï»Ý ï ñáÝÇ ·áñÍáõÝ»áõÃ⌋³Ý Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ ïÝï »ë³Ï³Ý ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïÝï »ë³Ï³Ý ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù		ÐÐ ïÝï »ë³Ï³Ý ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	19	20	21	22	23	24	25	26
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	13,900.0	13,900.0	528,000.0	528,000.0	24,122.2	24,122.2	27,360.0	27,360.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	13,900.0	13,900.0	528,000.0	528,000.0	24,122.2	24,122.2	27,360.0	27,360.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	24,122.2	24,122.2	27,360.0	27,360.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	24,122.2	24,122.2	27,360.0	27,360.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	24,122.2	24,122.2	27,360.0	27,360.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï ³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	19	20	21	22	23	24	25	26
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	13,900.0	13,900.0	528,000.0	528,000.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	13,900.0	13,900.0	528,000.0	528,000.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	13,900.0	13,900.0	528,000.0	528,000.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	19	20	21	22	23	24	25	26
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³⇓¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⇓áõë³Ï 04-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ä»ï ³Ï³Ý ³ç³ÏóáõÃ⇓áõÝ §Ð³⇓³ë ï ³ÝÇ ½³ñ·³óÙ³Ý ÑÇÙÝ³¹ñ³Ù¦ - Ç Ï³ÝáÝ³¹ñ³Ï³Ý ÑÇÙÝ³ËÝ¹ÇñÝ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý Þáõï³⇓Ç í»ñ³ÑëïáÕáõÃ⇓³Ý ï »ëã³Ï³Ý Ù³ñÙÝÇ å³Ñå³ÝáõÙ		Ð³⇓³ë ï ³ÝÇ Ý»ñ³éáõÙÁ îÝï »ë³Ï³Ý Ñ³Ù³·áñÍ³ÏóáõÃ⇓³Ý ¨ ½³ñ·³óÙ³Ý Ï³½Ù³Ï»ñåáõÃ⇓³Ý (îÐ¼Î) ûï ³ñ»ñÏñ⇓³ áõÕÕ³ÏÇ Ý»ñ¹ñáõÙÝ»ñÇ (ú àôÜ) Ï³ñ·³íáñáõÙÝ»ñÇ ë³ÑÙ³Ý³÷³ÏÙ³Ý ÇÝ¹»ùëÇ í³ñÏ³ÝÇßáõÙ		²ç³ÏóáõÃ⇓áõÝ ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï ³Ï³½ÙÇ Ý»ñùá ·áñÍáÕ ³ñ¹⇓áõÝ³Ñ³ÝáÕ ×⇓áõÕ»ñÇ Ã³÷³ÝóÇÏáõÃ⇓³Ý Ý³Ë³Ó»éÝáõÃ⇓³Ý ù³ñï áõÕ³ñáõÃ⇓³ÝÁ		
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßËï³Ï³½Ù	
	27	28	29	30	31	32	33	34
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⇓¹ ÃíáõÙ	544,141.0	544,141.0	141,532.9	141,532.9	10,800.0	10,800.0	23,600.0	23,600.0
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⇓¹ ÃíáõÙ	544,141.0	544,141.0	141,532.9	141,532.9	10,800.0	10,800.0	23,600.0	23,600.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⇓¹ ÃíáõÙ	0.0	0.0	124,204.4	124,204.4	0.0	0.0	18,600.0	18,600.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ³⇓¹ ÃíáõÙ	0.0	0.0	124,204.4	124,204.4	0.0	0.0	18,600.0	18,600.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	115,672.7	115,672.7	0.0	0.0	18,600.0	18,600.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å»ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	8,531.7	8,531.7	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⇓¹ ÃíáõÙ	0.0	0.0	17,295.5	17,295.5	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⇓¹ ÃíáõÙ	0.0	0.0	6,168.1	6,168.1	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	4,484.9	4,484.9	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	67.6	67.6	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	1,495.6	1,495.6	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	120.0	120.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	5,500.0	5,500.0	0.0	0.0	0.0	0.0

	27	28	29	30	31	32	33	34
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	0.0	0.0	1,308.0	1,308.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	680.0	680.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	428.0	428.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	3,219.4	3,219.4	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	462.1	462.1	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	2,667.0	2,667.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	90.3	90.3	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ ÃíáõÙ	544,141.0	544,141.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	544,141.0	544,141.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	544,141.0	544,141.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0	33.0	33.0	10,800.0	10,800.0	5,000.0	5,000.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	33.0	33.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	10,800.0	10,800.0	5,000.0	5,000.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	27	28	29	30	31	32	33	34
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
	î»ëã³Ï ³Ý Ù ³ñÙÇÝÝ»ñÇ Ï ³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ· ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ï Ý ï »ë³Ï ³Ý ½³ñ· ³ôÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	35	36
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	675.4	675.4
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0

	35	36
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
²ÏÉÙ³ëÝ³·Çïï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çïï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñïï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ ÝÏáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0
- Ð³ïáõÏ Ýå³ïï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ïï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ïï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ïï³Ï³ÝÑ³ïí³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ïï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚË Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	675.4	675.4

	35	36
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ÃíáõÙ	675.4	675.4
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³⇓¹ÃíáõÙ	675.4	675.4
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	675.4	675.4

Ð ³ í»É í ³ Í N 5
² Õ⌊áõë ³ Ï N 04-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ						
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⌊ÇÝ Ï ³é³í ³ñÙ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ			ê»ñÙ»ñÇ áñ³ ÏÇ ë ï áõ·Ù ³Ý áõ å» ï ³Ï ³Ý ëáñ ï ³ ÷áñÓ ³ñÏÙ ³Ý ÙÇçáó ³ éáõÙÝ»ñ		´ áõ⌊ë»ñÇ å ³ß ï å ³ÝáõÃ⌋³Ý ÙÇçáó ³ éáõÙÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ëÝÝ¹ ³ÙÃ»ñùÇ ³Ý í ï ³Ý ·áõÃ⌋³Ý å» ï ³Ï ³Ý í³é³⌊áõÃ⌋áõÝ		ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	16,737,202.8	1,646,459.3	583,466.5	1,062,992.8	47,076.6	47,076.6	84,747.5	84,747.5
ÀÜÂ ² òÆÎ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	13,856,688.6	1,646,459.3	583,466.5	1,062,992.8	47,076.6	47,076.6	84,747.5	84,747.5
² ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,652,571.2	1,534,065.2	533,011.0	1,001,054.2	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,652,571.2	1,534,065.2	533,011.0	1,001,054.2	0.0	0.0	0.0	0.0
- ² ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	1,530,718.1	1,412,212.1	493,482.0	918,730.1	0.0	0.0	0.0	0.0
- ø ³Õ³ù³óÇ³Ï ³Ý, ¹³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	121,853.1	121,853.1	39,529.0	82,324.1	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³⌊¹ ÃíáõÙ	814,360.7	111,286.1	50,187.3	61,098.8	0.0	0.0	84,747.5	84,747.5
Þ³ñáõÝ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	94,258.8	52,499.2	22,983.9	29,515.3	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³Ï ³Ý ¨ µ³ÝÏ ³⌊ÇÝ Í ³é³⌊áõÃ⌋áõÝÝ»ñÇ Í ³Ëë»ñ	202.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é³⌊áõÃ⌋áõÝÝ»ñ	37,978.6	35,483.6	15,245.9	20,237.7	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í ³é³⌊áõÃ⌋áõÝÝ»ñ	324.1	214.6	214.6	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é³⌊áõÃ⌋áõÝÝ»ñ	22,585.3	15,043.0	7,085.4	7,957.6	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³·ñ³Ï ³Ý Í ³Ëë»ñ	4,188.9	870.0	270.0	600.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8
- ¶áõ‖ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ‖áõÝ	28,979.8	888.0	168.0	720.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³‖áõÃ‖áõÝÝ»ñÇ Í³Ëë»ñ	21,218.9	14,050.2	7,686.8	6,363.4	0.0	0.0	0.0	0.0
ä³‖Ù³Ý³·ñ³‖ÇÝ ³‖É Í³é³‖áõÃ‖áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³‖¹ÃíáõÙ	24,619.1	9,513.2	5,347.1	4,166.1	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³‖ÇÝ Í³é³‖áõÃ‖áõÝÝ»ñ	7,088.8	2,610.0	2,140.0	470.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³‖áõÃ‖áõÝÝ»ñ	1,151.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³‖áõÃ‖áõÝÝ»ñ	4,988.1	4,508.1	1,207.1	3,301.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³‖áõÃ‖áõÝÝ»ñ	7,900.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³‖³óáõóã³Ï³Ý Í³Ëë»ñ	2,896.0	1,800.0	1,500.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ‖ÃÇ ³‖É Í³é³‖áõÃ‖áõÝÝ»ñ	595.1	595.1	500.0	95.1	0.0	0.0	0.0	0.0
²‖ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³‖áõÃ‖áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³‖¹ÃíáõÙ	34,936.4	220.0	220.0	0.0	0.0	0.0	34,716.4	34,716.4
- Ø³ëÝ³·Çï³Ï³Ý Í³é³‖áõÃ‖áõÝÝ»ñ	34,936.4	220.0	220.0	0.0	0.0	0.0	34,716.4	34,716.4
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³‖áõÃ‖áõÝÝ»ñ ¨ Ý‖áõÃ»ñ) ³‖¹ÃíáõÙ	13,949.9	6,722.9	1,686.0	5,036.9	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõ‖óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	2,795.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	11,154.0	6,722.9	1,686.0	5,036.9	0.0	0.0	0.0	0.0
Ü‖áõÃ»ñ (²åñ³ÝùÝ»ñ) ³‖¹ÃíáõÙ	625,377.6	28,280.6	12,263.5	16,017.1	0.0	0.0	50,031.1	50,031.1
- ¶ñ³ë»Ý‖³Ï³‖ÇÝ Ý‖áõÃ»ñ ¨Ñ³·áõë ï	6,683.0	3,917.1	1,761.1	2,156.0	0.0	0.0	0.0	0.0
- ¶‖áõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	34,050.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³‖ÇÝ Ý‖áõÃ»ñ	27,740.3	21,390.1	7,842.0	13,548.1	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ Ý‖áõÃ»ñ	503,499.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³‖ÇÝ ¨Ñ³Ýñ³‖ÇÝ ëÝÝ¹Ç Ý‖áõÃ»ñ	923.4	523.4	210.4	313.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³‖ÇÝ ³‖É Ý‖áõÃ»ñ	52,481.1	2,450.0	2,450.0	0.0	0.0	0.0	50,031.1	50,031.1
êàô´êÆ¸Æ²Üºð ³‖¹ÃíáõÙ	5,823,395.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ ³‖¹ÃíáõÙ	5,823,395.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	424,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	5,398,895.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³‖¹ÃíáõÙ	2,404,914.1	0.0	0.0	0.0	47,076.6	47,076.6	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³‖É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³‖¹ÃíáõÙ	2,404,914.1	0.0	0.0	0.0	47,076.6	47,076.6	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³‖Ýù³‖ÇÝ áã ³é¨ïñ³‖ÇÝ Ï³½Ù³Ï»ñåáõÃ‖áõÝÝ»ñÇÝ	1,595,696.7	0.0	0.0	0.0	47,076.6	47,076.6	0.0	0.0

	1	2	3	4	5	6	7	8
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	809,217.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê°ð ³ÛÙ¹ ÃíáõÙ	3,161,447.6	1,108.0	268.2	839.8	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ ï Ù³Ùµ	1,108.0	1,108.0	268.2	839.8	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	3,160,339.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶ Ì à ì Ì ²Êê°ð ³ÛÙ¹ ÃíáõÙ	2,880,514.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ÛÙ¹ ÃíáõÙ	2,880,514.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³ÛÙ¹ ÃíáõÙ	2,038,870.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	2,038,870.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø² ì àð àôØÜ°ð ³ÛÙ¹ ÃíáõÙ	230,812.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	230,812.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ÛÙ¹ ÃíáõÙ	610,832.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²×»óíáÕ³Ï ï ÇíÝ»ñ	574,332.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	36,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐáÕ»ñÇ ³·ñáùÇÙÇ³Ï³Ý Ñ» ï ³½á ï áõÃ⌊³Ý ¨ µ»ñÇáõÃ⌊³Ý µ³ñÓñ³óÙ³Ý ÙÇçáó³éáõÙÝ»ñ		¶⌊áõÕ³ï Ý ï »ë³Ï³Ý Ï»Ý¹³ÝÇÝ»ñÇ å³ï í³ë ï áõÙ		¶⌊áõÕ³Ï³Ý ËáñÑñ¹³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²Ý³ëÝ³µáõÅ³ë³ÝÇ ï ³ñÇ³⌊Ç ¨ µáõë³ë³ÝÇ ï ³ñÇ³⌊Ç Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ù³ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	9	10	11	12	13	14	15	16
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	79,354.6	79,354.6	1,348,003.2	1,348,003.2	410,456.7	410,456.7	152,671.5	152,671.5
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	79,354.6	79,354.6	1,348,003.2	1,348,003.2	410,456.7	410,456.7	152,671.5	152,671.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	503,499.8	503,499.8	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	9	10	11	12	13	14	15	16
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	503,499.8	503,499.8	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0	503,499.8	503,499.8	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	79,354.6	79,354.6	844,503.4	844,503.4	410,456.7	410,456.7	152,671.5	152,671.5
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	79,354.6	79,354.6	844,503.4	844,503.4	410,456.7	410,456.7	152,671.5	152,671.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÏÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	79,354.6	79,354.6	844,503.4	844,503.4	0.0	0.0	152,671.5	152,671.5

	9	10	11	12	13	14	15	16
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	410,456.7	410,456.7	0.0	0.0
²ÚÈ Ì ²Êê°ð ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶ Ì à ì Ì²Êê°ð ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø² ì àð àôØÜ°ð ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²×»óíáÕ³Ï ï ÇíÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¶⇓áõÕ³ ï Ý ï »ë³Ï³Ý Ï»Ý¹³ÝÇÝ»ñÇ ÑÇí³Ý¹áõÃ⇓áõÝÝ»ñÇ É³µáñ³ ï áñ ³Ë ï áñáßÙ³Ý ¨ Ï»Ý¹³Ý³Ï³Ý Í³·áõÙ áõÝ»óáÕ ÑáõÙùÇ ¨ Ý⇓áõÃÇ, µáõ⇓ë»ñÇ Ï³ñ³Ý ï ÇÝÇ, ·⇓áõÕÙß³Ï³µáõ⇓ë»ñÇ ¨ µáõ⇓ë»ñÇ å³ß ï å³ÝáõÃ⇓³Ý ÙÇçáóÝ»ñÇ É³µáñ³ ï áñ ÷áñÓ³ùÝÝáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óáõÙ		´áõë³ë³ÝÇ ï ³ñ³Ï³Ý Ñ³Ù³Ï³ñ·Çµ³ñ»É³íáõÙ ¨ Ù³ëÝ³·Çï ³Ï³Ý ·Çï »ÉÇùÝ»ñÇ µ³ñÓñ³óÙ³ÝÝ ³ç³ÏóáõÃ⇓áõÝ		êÝÝ¹³ÙÃ»ñùÇ É³µáñ³ ï áñ ÷áñÓ³ùÝÝáõÃ⇓áõÝÝ»ñ		¶⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý áÉáñ ï ÇÝ ï ñ³Ù³¹ñíáÕ í³ñÏ»ñÇ ï áÏáë³¹ñáõ⇓ùÝ»ñÇ ëáõµëÇ¹³íáñÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ ·⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ý í ï ³Ý·áõÃ⇓³Ý å» ï ³Ï³Ý í³é³⇓áõÃ⇓áõÝ		ÐÐ ·⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ý í ï ³Ý·áõÃ⇓³Ý å» ï ³Ï³Ý í³é³⇓áõÃ⇓áõÝ		ÐÐ ·⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ý í ï ³Ý·áõÃ⇓³Ý å» ï ³Ï³Ý í³é³⇓áõÃ⇓áõÝ		ÐÐ ·⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	17	18	19	20	21	22	23	24
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	272,334.0	272,334.0	4,300.0	4,300.0	10,000.0	10,000.0	2,030,865.8	2,030,865.8
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	272,334.0	272,334.0	4,300.0	4,300.0	10,000.0	10,000.0	2,030,865.8	2,030,865.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⇓ÇÝ Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	17	18	19	20	21	22	23	24
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÙáõÝÝ»ñÇ í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ù»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉÍ³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÏáõÃÙáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÏáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,030,865.8	2,030,865.8
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,030,865.8	2,030,865.8
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	2,030,865.8	2,030,865.8
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	272,334.0	272,334.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	272,334.0	272,334.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	272,334.0	272,334.0	0.0	0.0	0.0	0.0	0.0	0.0

	17	18	19	20	21	22	23	24
- ²⇓Ë ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³⇓¹ ÃíáõÙ	0.0	0.0	4,300.0	4,300.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ⇓Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⇓³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⇓Ë Í³Ëë»ñ	0.0	0.0	4,300.0	4,300.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⇓áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð àôØÜ º ð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⇓Ë Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²×»óíáÕ³Ï ï ÇíÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 04-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð³Ù³⌊ÝùÝ»ñÇ ·⌊áõÕ³ï Ý ï »ë³Ï³Ý é»ëáõñëÝ»ñÇ Ï³é³í³ñÙ³Ý ¨ ÙñóáõÝ³ÏáõÃ⌋³Ý »ñÏñáñ¹ Íñ³·Çñ		¶⌊áõÕ³ï Ý ï »ëáõÃ⌋³Ý ½³ñ·³óÙ³Ý ÙÇç³½·³⌊ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ºÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ·⌊áõÕ³Ï³Ý ýÇÝ³Ýë³íáñÙ³Ý ³ç³ÏóáõÃ⌋áõÝ¦ Íñ³·Çñ		ú ä º Î ½³ñ·³óÙ³Ý ÙÇç³½·³⌊ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ºÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ·⌊áõÕ³Ï³Ý ýÇÝ³Ýë³íáñÙ³Ý ³ç³ÏóáõÃ⌋áõÝ¦ Íñ³·Çñ		ä»ï³Ï³Ý³ç³ÏóáõÃ⌋áõÝ ·⌊áõÕ³ï Ý ï »ë³Ï³Ý ÑáÕû·ï³·áñÍáÕÝ»ñÇÝ Ù³ï ã»ÉÇ ·Ý»ñáí å³ñ³ñï³Ý⌊áõÃ»ñÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù	ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	2,453,860.9	2,453,860.9	172,299.6	172,299.6	2,116,413.4	2,116,413.4	443,250.0	443,250.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	2,134,867.4	2,134,867.4	172,299.6	172,299.6	153,155.2	153,155.2	443,250.0	443,250.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	14,800.0	14,800.0	33,186.0	33,186.0	70,520.0	70,520.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	14,800.0	14,800.0	33,186.0	33,186.0	70,520.0	70,520.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	14,800.0	14,800.0	33,186.0	33,186.0	70,520.0	70,520.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	2,100.0	2,100.0	30,719.7	30,719.7	47,957.6	47,957.6	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	1,080.0	1,080.0	13,017.6	13,017.6	27,662.0	27,662.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	64.8	64.8	137.3	137.3	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	798.3	798.3	1,696.7	1,696.7	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	35.1	35.1	74.4	74.4	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	600.0	600.0	2,221.6	2,221.6	4,720.7	4,720.7	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	480.0	480.0	908.5	908.5	1,930.4	1,930.4	0.0	0.0

	25	26	27	28	29	30	31	32
- ¶áõ⎣ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⎣áõÝ	0.0	0.0	8,989.3	8,989.3	19,102.5	19,102.5	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⎣áõÃ⎣áõÝÝ»ñÇ í³Ëë»ñ	0.0	0.0	2,294.0	2,294.0	4,874.7	4,874.7	0.0	0.0
ä³⎣Ù³Ý³·ñ³⎣ÇÝ ³⎣É Í³é³⎣áõÃ⎣áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⎣¹ÃíáõÙ	630.0	630.0	10,175.1	10,175.1	4,300.8	4,300.8	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⎣ÇÝ Í³é³⎣áõÃ⎣áõÝÝ»ñ	150.0	150.0	1,385.2	1,385.2	2,943.6	2,943.6	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³⎣áõÃ⎣áõÝÝ»ñ	0.0	0.0	1,151.1	1,151.1	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⎣áõÃ⎣áõÝÝ»ñ	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³⎣áõÃ⎣áõÝÝ»ñ	0.0	0.0	7,288.0	7,288.0	612.0	612.0	0.0	0.0
- Ü»ñÏ³⎣³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	350.8	350.8	745.2	745.2	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⎣ÃÇ ³⎣É Í³é³⎣áõÃ⎣áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⎣ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³⎣áõÃ⎣áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⎣¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³⎣áõÃ⎣áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⎣áõÃ⎣áõÝÝ»ñ ¨ Ý⎣áõÃ»ñ) ³⎣¹ÃíáõÙ	0.0	0.0	2,312.6	2,312.6	4,914.4	4,914.4	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⎣óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	894.7	894.7	1,901.2	1,901.2	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	1,417.9	1,417.9	3,013.2	3,013.2	0.0	0.0
Ü⎣áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⎣¹ÃíáõÙ	390.0	390.0	2,920.4	2,920.4	6,205.7	6,205.7	0.0	0.0
- ¶ñ³ë»Ý⎣³Ï³⎣ÇÝ Ý⎣áõÃ»ñ ¨ Ñ³·áõë ï	390.0	390.0	760.3	760.3	1,615.6	1,615.6	0.0	0.0
- ¶⎣áõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³⎣ÇÝ Ý⎣áõÃ»ñ	0.0	0.0	2,032.1	2,032.1	4,318.1	4,318.1	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ Ý⎣áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³⎣ÇÝ ¨Ñ³Ýñ³⎣ÇÝ ëÝÝ¹Ç Ý⎣áõÃ»ñ	0.0	0.0	128.0	128.0	272.0	272.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³⎣ÇÝ ³⎣É Ý⎣áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⎣¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	424,500.0	424,500.0
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⎣áõÝÝ»ñÇÝ ³⎣¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	424,500.0	424,500.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⎣áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	424,500.0	424,500.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⎣áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⎣¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,750.0	18,750.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³⎣É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⎣¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,750.0	18,750.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³⎣Ýù³⎣ÇÝ áã ³é¨ïñ³⎣ÇÝ Ï³½Ù³Ï»ñåáõÃ⎣áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	25	26	27	28	29	30	31	32
- ²ÙÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	18,750.0	18,750.0
²ÚÈ Ì ²Êê°ð ³Ù¹ÃíáõÙ	2,117,967.4	2,117,967.4	108,393.9	108,393.9	34,677.6	34,677.6	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	2,117,967.4	2,117,967.4	108,393.9	108,393.9	34,677.6	34,677.6	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Ü°ðÆ ¶ Ì à ì Ì ²Êê°ð ³Ù¹ÃíáõÙ	318,993.5	318,993.5	0.0	0.0	1,963,258.2	1,963,258.2	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	318,993.5	318,993.5	0.0	0.0	1,963,258.2	1,963,258.2	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³Ù¹ÃíáõÙ	112,111.8	112,111.8	0.0	0.0	1,926,758.2	1,926,758.2	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	112,111.8	112,111.8	0.0	0.0	1,926,758.2	1,926,758.2	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ù¹ÃíáõÙ	206,881.7	206,881.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	206,881.7	206,881.7	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	36,500.0	36,500.0	0.0	0.0
- ²×»óíáÕ³Ï ï ÇíÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	36,500.0	36,500.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ì¹ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
	¶Éáµ³É¿ÏáÉá·Ç³Ï³Ý ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃì³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³ì³ë ï ³ÝáõÙ ³ñï ³¹ñáÕ³Ï³ÝáõÃì³Ý ³×ÇÝ áõÕÕí³Í ÑáÕ»ñÇ Ï³ëáõÝ Ï³é³í³ñáõÙ¦ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ		¶ëáõÕ³ï Ý ï »ëáõÃì³Ý ½³ñ·³óÙ³Ý ÙÇç³½·³ÛÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃì³Ùµ Çñ³Ï³Ý³óíáÕ §ºÝÃ³Ï³éáõó í³ÍùÝ»ñÇ ¨ ·ëáõÕ³Ï³Ý ýÇÝ³Ýë³íáñÙ³Ý ³ç³ÏóáõÃëáõÝ¦ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ		ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý ÙÇç³½·³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃì³Ùµ Çñ³Ï³Ý³óíáÕ §¶ëáõÕ³ï Ý ï »ëáõÃì³Ý áÉáñï áõÙ ù³Õ³ù³Ï³ÝáõÃì³Ý ÙáÝÇÃáñÇÝ·Ç¨ ·Ý³Ñ³ï Ù³Ý Ï³ñáÕáõÃëáõÝÝ»ñÇ ½³ñ·³óáõÙ¦ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃì³Ý ³ßË³ï³Ï³½Ù		ÐÐ Ï³é³í³ñáõÃì³Ý ³ßË³ï³Ï³½Ù		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃëáõÝ
	33	34	35	36	37	38
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³ì¹ÃíáõÙ	861,498.0	861,498.0	57,433.2	57,433.2	574,332.0	574,332.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³ì¹ÃíáõÙ	287,166.0	287,166.0	57,433.2	57,433.2	550,401.5	550,401.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ì¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³ ×³ñÝ»ñ ³ì¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³ ×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³ëÉ Í³é³ëáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ì¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ì¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³ëÇÝ Í³é³ëáõÃëáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ëáõÃëáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ëáõÃëáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ëáõÃëáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	33	34	35	36	37	38
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

	33	34	35	36	37	38
- ²⇓Ë ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³⇓¹ ÃíáõÙ	287,166.0	287,166.0	57,433.2	57,433.2	550,401.5	550,401.5
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ⇓Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⇓³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²⇓Ë Í³Ëë»ñ	287,166.0	287,166.0	57,433.2	57,433.2	550,401.5	550,401.5
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⇓¹ ÃíáõÙ	574,332.0	574,332.0	0.0	0.0	23,930.5	23,930.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	574,332.0	574,332.0	0.0	0.0	23,930.5	23,930.5
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⇓áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø² ì àð àôØÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	23,930.5	23,930.5
- ²⇓Ë Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	23,930.5	23,930.5
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	574,332.0	574,332.0	0.0	0.0	0.0	0.0
- ²×»óíáÕ³Ï ï ÇíÝ»ñ	574,332.0	574,332.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	Ð³⌊³ëï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌋áõÝáõÙ ·⌊áõÕ³ï Ý ï»ë³Ï³Ý ï»ËÝÇÏ³⌊Ç ýÇÝ³Ýë³Ï³Ý í³ñÓ³Ï³ÉáõÃ⌋³Ý` ÉÇ½ÇÝ·Ç å»ï³Ï³Ý ³ç³ÏóáõÃ⌋³Ý Íñ³·Çñ		Î³ÃÇÉ³⌊ÇÝ áéá·Ù³Ý Ñ³Ù³Ï³ñ·»ñÇ Ý»ñ¹ñÙ³Ý Ñ³Ù³ñ ï ñ³Ù³¹ñíáÕ í³ñÏ»ñÇ ïáÏáëë³¹ñáõ⌋ùÝ»ñÇ ëáõµëÇ¹³ íáñáõÙ		¶⌊áõÕ³ï Ý ï»ë³Ï³Ý ÑáõÙùÇ ÙÃ»ñáõÙÝ»ñÇ (·ÝáõÙÝ»ñÇ) Ýå³ï³Ïáí ³·ñáí»ñ³Ùß³ÏÙ³Ý áÉáñ ï ÇÝ ï ñ³Ù³¹ñíáÕ í³ñÏ»ñÇ ïáÏáëë³¹ñáõ⌋ùÝ»ñÇ ëáõµëÇ¹³ íáñáõÙ		Ð³⌊³ëï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌋³Ý ·⌊áõÕ³ï Ý ï»ëáõÃ⌋áõÝáõÙ Ñ³Ï³Ï³ñÏï ï³⌊ÇÝ ó³Ýó»ñÇ Ý»ñ¹ñÙ³Ý Ñ³Ù³ñ ï ñ³Ù³¹ñíáÕ í³ñÏ»ñÇ ïáÏáë³¹ñáõ⌋ùÝ»ñÇ ëáõµëÇ¹³ íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï»ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï»ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï»ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï»ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	39	40	41	42	43	44	45	46
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	270,000.0	270,000.0	114,652.8	114,652.8	998,901.4	998,901.4	700,600.0	700,600.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	270,000.0	270,000.0	114,652.8	114,652.8	998,901.4	998,901.4	700,600.0	700,600.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	39	40	41	42	43	44	45	46
- ¶áõÏùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÏáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÏáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³Ï¹ÃíáõÙ	270,000.0	270,000.0	114,652.8	114,652.8	998,901.4	998,901.4	700,600.0	700,600.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	270,000.0	270,000.0	114,652.8	114,652.8	998,901.4	998,901.4	700,600.0	700,600.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	270,000.0	270,000.0	114,652.8	114,652.8	998,901.4	998,901.4	700,600.0	700,600.0
¸ð²Ø²ÞÜàðÐÜ º ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	39	40	41	42	43	44	45	46
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð àôØÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²×»óíáÕ³Ï ï ÇíÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 04-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	¶⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý áŁáñ ï áõÙ ³å³Ñáí³·ñ³Ï³Ý Ñ³Ù³Ï³ñ·Çï Ý»ñ¹ñÙ³Ý ÷áñÓÝ³Ï³Ý Íñ³·ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ å»ï ³Ï³Ý ³ç³ÏóáõÃ⌊áõÝ		ä»ï ³Ï³Ý ³ç³ÏóáõÃ⌊áõÝ Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊³Ý Ë³ÕáÕ³·áñÍáõÃ⌊³Ý ¨ ·ÇÝ»·áñÍáõÃ⌊³Ý áŁáñ ï Ý»ñáõÙ í³ñíáÕ å»ï ³Ï³Ý ù³Õ³ù³Ï³ÝáõÃ⌊³Ý áõ ½³ñ·³óÙ³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊áõÝáõÙ Å³Ù³Ý³Ï³ÏÇó ï »ËÝáŁá·Ç³Ý»ñáí ÙÛ³Ï íáÕ ÇÝ ï »ÝëÇí å ï Õ³ ï áõ ³⌊·ÇÝ»ñÇ ÑÇÙÝÙ³Ý Ñ³Ù³ñ í³ñÏ³⌊ÇÝ ï áÏáë³¹ñáõ⌊ùÝ»ñÇ ëáõµëÇ¹³ íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	47	48	49	50	51	52
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	885,000.0	885,000.0	300,000.0	300,000.0	398,875.0	398,875.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	885,000.0	885,000.0	300,000.0	300,000.0	398,875.0	398,875.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	47	48	49	50	51	52
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³É ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	885,000.0	885,000.0	0.0	0.0	398,875.0	398,875.0
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	885,000.0	885,000.0	0.0	0.0	398,875.0	398,875.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	885,000.0	885,000.0	0.0	0.0	398,875.0	398,875.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	300,000.0	300,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	300,000.0	300,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

	47	48	49	50	51	52
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	300,000.0	300,000.0	0.0	0.0
²ÚÈ Ì ²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñïÇ³¹Çñí×³ñÝ»ñ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Ü°ðÆ ¶ Ì à ì Ì ²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì êø²ðø²ì àðàôØÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²×»óíáÕ³Ï ïÇíÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³ÝÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊áõÝáõÙ Ñ ³ó ³Ñ ³ ï ÇÏ ³⌊ÇÝ ¨ Ñ ³ ï ÇÏ ³ÁÝ¹»Õ»Ý áñáß ÙßÙß ³Ï ³µáõë»ñÇ ï »Õ ³Ï ³Ý ë»ñÙÝ ³µáõÍáõÃ⌊³Ý ¨ ë»ñÙÝ ³ñ ï ³¹ñáõÃ⌊³Ý ½³ñ· ³óáõÙ		´áõë ³Ï ³Ý Í ³·Ù ³Ý ÙÃ»ñùÝ»ñáõÙ å»ë ï ÇóÇ¹Ý»ñÇ, ÝÇ ï ñ³ ï Ý»ñÇ, Í ³Ýñ Ù» ï ³ÕÝ»ñÇ ¨ ·»Ý» ï ÇÏáñ»Ý Ó¨ ³ ÷áë í ³Í ûñ· ³ÝÇ½ÙÝ»ñÇ ÙÝ ³óáñ¹Ý»ñÇ ÙáÝÇÃáñÇÝ·		Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊áõÝáõÙ Ù ³Ýñ »Õç»ñ ³ íáñ Ï»Ý¹³ÝÇÝ»ñÇ Å ³Ý ï ³Ë ï ÑÇí ³Ý¹áõÃ⌊³Ý ß× ³Ñ» ï ³½á ï áõÃ⌊³Ý Íñ³ ·ñÇ Çñ³Ï ³Ý ³óáõÙ		Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊áõÝáõÙ ¹³µ ³Õ ÑÇí ³Ý¹áõÃ⌊³Ý ß× ³Ñ» ï ³½á ï áõÃ⌊³Ý Íñ³ ·ñÇ Çñ³Ï ³Ý ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ý í ï ³Ý·áõÃ⌊³Ý å» ï ³Ï³Ý í³é³⌊áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ý í ï ³Ý·áõÃ⌊³Ý å» ï ³Ï³Ý í³é³⌊áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ý í ï ³Ý·áõÃ⌊³Ý å» ï ³Ï³Ý í³é³⌊áõÃ⌊áõÝ
	53	54	55	56	57	58	59	60
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	117,766.6	117,766.6	45,802.9	45,802.9	15,041.8	15,041.8	9,166.0	9,166.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	117,766.6	117,766.6	45,802.9	45,802.9	15,041.8	15,041.8	9,166.0	9,166.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	34,050.0	34,050.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	53	54	55	56	57	58	59	60
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÙáõÝÝ»ñÇ í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÏÁíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ù»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉ Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÏÁíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÙáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ÏÁíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÏÁíáõÙ	34,050.0	34,050.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÏáõÕ³ï Ý ï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	34,050.0	34,050.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÏÁíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÏÁíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÏÁíáõÙ	83,716.6	83,716.6	45,802.9	45,802.9	15,041.8	15,041.8	9,166.0	9,166.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÏÁíáõÙ	83,716.6	83,716.6	45,802.9	45,802.9	15,041.8	15,041.8	9,166.0	9,166.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	83,716.6	83,716.6	0.0	0.0	0.0	0.0	0.0	0.0

	53	54	55	56	57	58	59	60
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	45,802.9	45,802.9	15,041.8	15,041.8	9,166.0	9,166.0
²ÚÈ Ì ²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²×»óíáÕ³Ï ï ÇíÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Î»Ý¹³Ý³Ï³Ý Í³·Ù³Ý ÙÃ»ñùáõÙ ÙÝ³óáñ¹³ÙÇÝ ÝÙáõÃ»ñÇ ÑëÏáÕáõÃÙ³Ý ÙáÝÇÃáñÇÝ·	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ·ÙáõÕ³ï Ý ï »éáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ý í ï³Ý·áõÃÙ³Ý å»ï³Ï³Ý Í³é³ÙáõÃÙáõÝ
	61	62
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙáõÙ	116,040.0	116,040.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙáõÙ	116,040.0	116,040.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÙáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÙáõÙ	0.0	0.0
-²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³ÙÉÍ³é³ÙáõÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì²äð²ÜøÜºðÆ Òºèø´ºðàôØÙáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñÙáõÙ	0.0	0.0
-¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
-¾Ý»ñ·»ïÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
-ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
-Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0

	61	62
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ²ßË³ï³Ï³½ÙÇÙ³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	116,040.0	116,040.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	116,040.0	116,040.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	116,040.0	116,040.0

	61	62
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì ²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð àôØÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0
- ²×»óíáÕ ³Ï ï ÇíÝ»ñ	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 04-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		²Ý ï ³éå³Ñå³Ý³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ		²Ý ï ³é³ÙÇÝ å»ï ³Ï³Ý ÙáÝÇ ï áñÇÝ·Ç Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·ÙáõÕ³ ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·ÙáõÕ³ ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,034,510.1	1,981,184.3	1,981,184.3	53,325.8	53,325.8
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,034,510.1	1,981,184.3	1,981,184.3	53,325.8	53,325.8
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	2,034,510.1	1,981,184.3	1,981,184.3	53,325.8	53,325.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	2,034,510.1	1,981,184.3	1,981,184.3	53,325.8	53,325.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	2,034,510.1	1,981,184.3	1,981,184.3	53,325.8	53,325.8

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-02-04

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		àéá·Ù ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ Ù ³ ï áõóáÕ ÁÝÏ»ñáõÃ⌋áõÝÝ»ñÇÝ ýÇÝ ³Ýë ³Ï ³Ý ³ç ³ ÏóáõÃ⌋³Ý ï ñ ³Ù ³ ¹ñáõÙ		Îáí»Ï ï áñ ³ ¹ñ»Ý ³Å ³⌊ÇÝ ó ³ÝóÇ å ³Ñå ³ÝáõÙ ¨ ß ³Ñ ³ ·áñÍáõÙ, ·ñáõÝ ï ³⌊ÇÝ çñ»ñÇ Ù ³Ï ³ñ¹ ³ÏÝ»ñÇ ¨ áñ ³ÏÇ áñáßÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñ		æñ³ ï »ËÝÇÏ ³Ï ³Ý Ï ³éáõ⌊óÝ»ñÇ áõëáõÙÝ ³ëÇñáõÃ⌋áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »		ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »		ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	21,538,099.1	4,661,816.6	4,661,816.6	336,497.3	336,497.3	16,029.6	16,029.6
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	10,454,310.8	4,661,816.6	4,661,816.6	336,497.3	336,497.3	15,429.6	15,429.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	215,214.5	0.0	0.0	0.0	0.0	12,360.0	12,360.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	215,214.5	0.0	0.0	0.0	0.0	12,360.0	12,360.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	215,214.5	0.0	0.0	0.0	0.0	12,360.0	12,360.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	67,314.5	0.0	0.0	0.0	0.0	3,069.6	3,069.6
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	10,814.4	0.0	0.0	0.0	0.0	462.8	462.8
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	4,603.9	0.0	0.0	0.0	0.0	354.3	354.3
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	149.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	6,000.5	0.0	0.0	0.0	0.0	108.5	108.5
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	61.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	10,621.4	0.0	0.0	0.0	0.0	1,400.0	1,400.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	33,801.9	0.0	0.0	0.0	0.0	90.0	90.0

	1	2	3	4	5	6	7
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÌáõÝÝ»ñ	2,190.0	0.0	0.0	0.0	0.0	90.0	90.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	1,989.6	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	28,042.3	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	860.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÍáõÃÌáõÝÝ»ñ	720.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³ÙÌ Ãíáõ Ù	2,820.0	0.0	0.0	0.0	0.0	120.0	120.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,820.0	0.0	0.0	0.0	0.0	120.0	120.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÙÌ Ãíáõ Ù	9,256.8	0.0	0.0	0.0	0.0	996.8	996.8
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	5,641.2	0.0	0.0	0.0	0.0	63.2	63.2
- îñ³Ýëåáñ ï³ÍÇÝ ÝÌáõÃ»ñ	2,715.6	0.0	0.0	0.0	0.0	933.6	933.6
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	900.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÙÌ Ãíáõ Ù	1,077,937.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ÙÌ Ãíáõ Ù	1,077,937.4	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	1,077,937.4	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÙÌ Ãíáõ Ù	5,748,313.9	4,661,816.6	4,661,816.6	336,497.3	336,497.3	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ÙÌ Ãíáõ Ù	5,748,313.9	4,661,816.6	4,661,816.6	336,497.3	336,497.3	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÍÇÝ³é¨ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	336,497.3	0.0	0.0	336,497.3	336,497.3	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	5,411,816.6	4,661,816.6	4,661,816.6	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³ÙÌ Ãíáõ Ù	3,345,530.5	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	3,345,530.5	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³ÙÌ Ãíáõ Ù	11,083,788.3	0.0	0.0	0.0	0.0	600.0	600.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÌ Ãíáõ Ù	11,083,788.3	0.0	0.0	0.0	0.0	600.0	600.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÌ Ãíáõ Ù	10,694,128.2	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÌáõÝ	9,970,315.8	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	723,812.4	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³ÙÌ Ãíáõ Ù	363,472.5	0.0	0.0	0.0	0.0	600.0	600.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	600.0	0.0	0.0	0.0	0.0	600.0	600.0

	1	2	3	4	5	6	7
- ²⎕É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	362,872.5	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⎙¹ Ã í áõÙ	26,187.6	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	26,187.6	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌡áõë³Ï 04-02-04

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌡¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	àéá·Ù³Ý Ñ³Ù³Ï³ñ·»ñÇ ÑÇÙÝ³ÝáñáõÙ			àéá·áõÙ çñ³é Çñ³Ï³Ý³óÝáÕ Ï³½Ù³Ï»ñåáõÃ⌡áõÝÝ»ñÇÝ ýÇÝ³Ýë³Ï³Ý³ç³ÏóáõÃ⌡³Ý ï ñ³Ù³¹ñáõÙ		Ð³Ù³ßË³ñÑ³⌡ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌡³Ùµ Çñ³Ï³Ý³óíáÕ àéá·Ù³Ý Ñ³Ù³Ï³ñ·»ñÇ ³ñ¹⌡áõÝ³ í» ï áõÃ⌡³Ý µ³ñÓñ³óÙ³Ý Íñ³·Çñ		º íñ³ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌡³Ùµ Çñ³Ï³Ý³óíáÕ áéá·Ù³Ý Ñ³Ù³Ï³ñ·»ñÇ½³ñ·³óÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌡³Ý çñ³⌡ÇÝ ï Ý ï »éáõÃ⌡³Ý å»ï³Ï³Ý ÏáÙÇ ï »	ÐÐ Ï³é³í³ñáõÃ⌡áõÝ		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌡³Ý çñ³⌡ÇÝ ï Ý ï »éáõÃ⌡³Ý å»ï³Ï³Ý ÏáÙÇ ï »		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌡³Ý çñ³⌡ÇÝ ï Ý ï »éáõÃ⌡³Ý å»ï³Ï³Ý ÏáÙÇ ï »		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌡³Ý çñ³⌡ÇÝ ï Ý ï »éáõÃ⌡³Ý å»ï³Ï³Ý ÏáÙÇ ï »
	8	9	10	11	12	13	14	15	16
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌡¹ ÃíáõÙ	750,000.0	26,187.6	723,812.4	1,077,937.4	1,077,937.4	1,360,496.7	1,360,496.7	4,008,835.6	4,008,835.6
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌡¹ ÃíáõÙ	0.0	0.0	0.0	1,077,937.4	1,077,937.4	522,561.7	522,561.7	690,921.4	690,921.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	202,854.5	202,854.5	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ³⌡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	202,854.5	202,854.5	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	202,854.5	202,854.5	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	26,581.7	26,581.7	11,491.5	11,491.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	6,236.6	6,236.6	2,083.5	2,083.5
- ¾Ý»ñ·»ï ÇÏ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	2,819.6	2,819.6	717.0	717.0
- ÎáÙáõÝ³Ë Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	104.0	104.0	22.5	22.5
- Î³åÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	3,252.0	3,252.0	1,344.0	1,344.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	61.0	61.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌡áõÃ⌡áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	4,349.4	4,349.4	1,248.0	1,248.0
ä³⌡Ù³Ý³·ñ³⌡ÇÝ ³⌡Ë Í³é³⌡áõÃ⌡áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	10,283.7	10,283.7	5,136.0	5,136.0

	8	9	10	11	12	13	14	15	16
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	1,202.4	1,202.4	360.0	360.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	8,901.3	8,901.3	3,096.0	3,096.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	180.0	180.0	180.0	180.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	1,700.0	1,700.0	500.0	500.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	1,700.0	1,700.0	500.0	500.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	4,012.0	4,012.0	2,524.0	2,524.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	2,230.0	2,230.0	1,824.0	1,824.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	1,782.0	1,782.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0	700.0
êàô´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	1,077,937.4	1,077,937.4	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	1,077,937.4	1,077,937.4	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	1,077,937.4	1,077,937.4	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	293,125.5	293,125.5	679,429.9	679,429.9
²ÏÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	293,125.5	293,125.5	679,429.9	679,429.9
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ÃíáõÙ	750,000.0	26,187.6	723,812.4	0.0	0.0	837,935.0	837,935.0	3,317,914.2	3,317,914.2
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	750,000.0	26,187.6	723,812.4	0.0	0.0	837,935.0	837,935.0	3,317,914.2	3,317,914.2
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ï¹ÃíáõÙ	723,812.4	0.0	723,812.4	0.0	0.0	837,935.0	837,935.0	2,955,041.7	2,955,041.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0	0.0	837,935.0	837,935.0	2,955,041.7	2,955,041.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	723,812.4	0.0	723,812.4	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²øø² ìàðàôØÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	362,872.5	362,872.5
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15	16
- ² ¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	362,872.5	362,872.5
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ã í áõÙ	26,187.6	26,187.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	26,187.6	26,187.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÏ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¶»ñÙ³ÝÇ ³ÛÇ ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ²ËáõñÛ³Ý ·»ï Ç çñ³ÛÇÝ é»ëáõñëÝ»ñÇ ÇÝï»·ñí³Í Ï³é³í³ñÙ³Ý Íñ³·Çñ		üñ³ÝëÇ³ÛÇ Ð³Ýñ³å»ï áõÃÛ³Ý Ï³é³í³ñáõÃÛ³Ý ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ì»¹áõ çñ³Ùµ³ñÇ Ï³éáõóÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ Ø³ë ï³ñ³ÛÇ çñ³Ùµ³ñÇ Ý³Ë³å³ï ñ³ë ï Ù³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ		²ç³ÏóáõÃÛáõÝ áéá·Ù³Ý Ñ³Ù³Ï³ñ·Ç ³éáÕç³óÙ³Ý Íñ³·ñÇÝ	
	ÀÝ¹³ÙÛáõÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³ÙÛáõÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³ÙÛáõÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³ÙÛáõÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý çñ³ÛÇÝ ï Ý ï »ëáõÃÛ³Ý å»ï³Ï³Ý ÏáÙÇï»		ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý çñ³ÛÇÝ ï Ý ï »ëáõÃÛ³Ý å»ï³Ï³Ý ÏáÙÇï»		ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý çñ³ÛÇÝ ï Ý ï »ëáõÃÛ³Ý å»ï³Ï³Ý ÏáÙÇï»		ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý çñ³ÛÇÝ ï Ý ï »ëáõÃÛ³Ý å»ï³Ï³Ý ÏáÙÇï»
	17	18	19	20	21	22	23	24
ÀÜ¸²ØºÜÀ Ì²ÊêºðÛáõÙ	1,737,995.0	1,737,995.0	6,696,774.5	6,696,774.5	141,716.4	141,716.4	750,000.0	750,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÛáõÙ	1,737,995.0	1,737,995.0	519,435.4	519,435.4	141,716.4	141,716.4	750,000.0	750,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÛáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÛáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì²äð²ÜøÜºðÆ Òºèø´ºðàôØÛáõÙ	14,445.0	14,445.0	11,726.7	11,726.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³ËëñÛáõÙ	0.0	0.0	2,031.5	2,031.5	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	713.0	713.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	22.5	22.5	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	1,296.0	1,296.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	3,624.0	3,624.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³É Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙÛáõÙ	14,445.0	14,445.0	3,847.2	3,847.2	0.0	0.0	0.0	0.0

	17	18	19	20	21	22	23	24
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	600.0	600.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	427.2	427.2	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	14,445.0	14,445.0	1,600.0	1,600.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	720.0	720.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ÛÙ¹ ÃíáõÙ	0.0	0.0	500.0	500.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	500.0	500.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÛÙ¹ ÃíáõÙ	0.0	0.0	1,724.0	1,724.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	1,524.0	1,524.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0
êàõ´êÆ¸Æ²Üºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	750,000.0	750,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	750,000.0	750,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	750,000.0	750,000.0
²ÚË Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	1,723,550.0	1,723,550.0	507,708.7	507,708.7	141,716.4	141,716.4	0.0	0.0
²ÛÉ Í³Ëë»ñ	1,723,550.0	1,723,550.0	507,708.7	507,708.7	141,716.4	141,716.4	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	6,177,339.1	6,177,339.1	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	6,177,339.1	6,177,339.1	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	6,177,339.1	6,177,339.1	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	6,177,339.1	6,177,339.1	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	17	18	19	20	21	22	23	24
- ²⇓Ë Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⇓¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÛ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 03 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 04-03-03

²ÕÛáõë³Ï 04-03-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ Ï³é³í³ñáõÃÛ³ÝÝ³éÁÝÃ»ñ ÙÇçáõÏ³ÛÇÝ³ÝÍï³ñ·³Í áñÙ³Ý·áõÃÛ³Ý Ï³ï³Ý ÍáÙÇï» å»ï³Ï³Ý	
	1	2	3	
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	278,472.7	278,472.7	278,472.7	
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	278,472.7	278,472.7	278,472.7	
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ÛÙ¹ ÃíáõÙ	194,627.1	194,627.1	194,627.1	
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³ÛÙ¹ ÃíáõÙ	194,627.1	194,627.1	194,627.1	
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	180,271.2	180,271.2	180,271.2	
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³ÛÉ Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	14,355.9	14,355.9	14,355.9	
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	83,730.8	83,730.8	83,730.8	
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÙ¹ ÃíáõÙ	8,285.3	8,285.3	8,285.3	
- ¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	4,575.6	4,575.6	4,575.6	
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	65.3	65.3	65.3	
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	3,484.4	3,484.4	3,484.4	
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	1,532.0	1,532.0	1,532.0	
ä³ÙÙ³Ý³·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	68,489.8	68,489.8	68,489.8	
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	120.0	120.0	120.0	

	1	2	3
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	170.0	170.0	170.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÌÃÇ ³ÙÉ Í³é³ÌáõÃÌáõÝÝ»ñ	67,899.8	67,899.8	67,899.8
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	527.6	527.6	527.6
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	527.6	527.6	527.6
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	4,896.1	4,896.1	4,896.1
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	703.5	703.5	703.5
- îñ³Ýëåáñ ï ³ÙÇÝ ÝÌáõÃ»ñ	4,028.4	4,028.4	4,028.4
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	164.2	164.2	164.2
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	114.8	114.8	114.8
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	114.8	114.8	114.8

Ð ³ í»É í ³ Í N 5
² ÕÛáõë ³ Ï N 04-03-04

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÌÌ¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		è¸ ³ç ³ ÏóáõÃÙ³ Ùµ Çñ³ Ï ³Ý ³ óí áÕ Ð ³ÌÏ ³ Ï ³Ý ²¾Î-Ç N 2 ¿Ý»ñ· ³ µÉáÏÇ ß ³Ñ ³ ·áñÍÙ ³Ý Ý ³ Ë ³ · Í ³ÌÇÝ Å ³ ÙÏ» ï Ç »ñÏ ³ ñ ³ óÙ ³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ÌÇÝ Íñ ³ ·Çñ		Ð ³ Ù ³ ßË ³ ñÑ ³ ÌÇÝ µ ³ ÝÏÇ ³ç ³ ÏóáõÃÙ³ Ùµ Çñ³ Ï ³Ý ³ óí áÕ ºñÏñ ³ç»ñÙ ³ ÌÇÝ Ñ» ï ³ Ëáõ½ ³ Ï ³Ý Ñáñ ³ ï Ù ³Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ÌÇÝ Íñ ³ ·Çñ		Ð ³ Ù ³ ßË ³ ñÑ ³ ÌÇÝ µ ³ ÝÏÇ ³ç ³ ÏóáõÃÙ³ Ùµ Çñ³ Ï ³Ý ³ óí áÕ ¹ñ ³ Ù ³ ßÝáñÑ ³ ñ¹ÌáõÝ ³ µ»ñ ³ Ï ³Ý Ù ³ëß ï ³ µÇ ³ ñ¨ ³ ÌÇÝ ¿Ý»ñ·Ç ³ ÌÇ Íñ ³ ·ñÇ Ý ³ Ë ³ å ³ ï ñ ³ë ï Ù ³Ý Ñ ³ Ù ³ ñ ¹ñ ³ Ù ³ ßÝáñÑ ³ ÌÇÝ Íñ ³ ·Çñ	
		À Ý¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	À Ý¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	À Ý¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³ Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ		ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³ Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ		ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³ Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ¸ ²ØºÜÀ Ì ² Êêº ð ³ÌÌ¹ ÃíáõÙ	7,059,070.6	6,759,077.9	6,759,077.9	101,273.9	101,273.9	198,718.8	198,718.8
ÀÜÂ ² òÆÎ Ì ² Êêº ð ³ÌÌ¹ ÃíáõÙ	691,591.5	391,598.8	391,598.8	101,273.9	101,273.9	198,718.8	198,718.8
² ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ð àôÂÚàôÜ ³ÌÌ¹ ÃíáõÙ	16,840.0	0.0	0.0	9,840.0	9,840.0	7,000.0	7,000.0
¸ñ ³ ÙáÍ í× ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ ³ÌÌ¹ ÃíáõÙ	16,840.0	0.0	0.0	9,840.0	9,840.0	7,000.0	7,000.0
- ² ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ	16,840.0	0.0	0.0	9,840.0	9,840.0	7,000.0	7,000.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ÌÌ¹ ÃíáõÙ	10,050.0	0.0	0.0	7,900.0	7,900.0	2,150.0	2,150.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ÌÌ¹ ÃíáõÙ	2,150.0	0.0	0.0	1,500.0	1,500.0	650.0	650.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÌáõÃÙáõÝÝ»ñ	1,490.0	0.0	0.0	840.0	840.0	650.0	650.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÌáõÃÙáõÝÝ»ñ	60.0	0.0	0.0	60.0	60.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÌáõÃÙáõÝÝ»ñ	600.0	0.0	0.0	600.0	600.0	0.0	0.0
¶ áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÌáõÃÙáõÝÝ»ñÇ Í ³ Ëë»ñ	5,000.0	0.0	0.0	4,000.0	4,000.0	1,000.0	1,000.0
ä ³ ÌÙ ³ Ý ³ · ñ ³ ÌÇÝ ³ É Í ³ é ³ ÌáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÌÌ¹ ÃíáõÙ	2,000.0	0.0	0.0	1,700.0	1,700.0	300.0	300.0
- ² ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ · Çï ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý Í ³ é ³ ÌáõÃÙáõÝÝ»ñ	1,000.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0

	1	2	3	4	5	6	7
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	1,000.0	0.0	0.0	700.0	700.0	300.0	300.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	900.0	0.0	0.0	700.0	700.0	200.0	200.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	900.0	0.0	0.0	700.0	700.0	200.0	200.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	664,701.5	391,598.8	391,598.8	83,533.9	83,533.9	189,568.8	189,568.8
²ÙÉÍ³Ëë»ñ	664,701.5	391,598.8	391,598.8	83,533.9	83,533.9	189,568.8	189,568.8
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	6,367,479.1	6,367,479.1	6,367,479.1	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	6,367,479.1	6,367,479.1	6,367,479.1	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	1,951,354.7	1,951,354.7	1,951,354.7	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï³É í»ñ³Ýáñá·áõÙ	1,951,354.7	1,951,354.7	1,951,354.7	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	4,416,124.4	4,416,124.4	4,416,124.4	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	4,416,124.4	4,416,124.4	4,416,124.4	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 03 ËÙµÇ 05 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 04-03-05

²Õ⇓áõë ³ Ï 04-03-05

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⇓ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⇓ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ Ï ³ñáÕáõÃ⇓áõÝÝ»ñÇ ½ ³ñ· ³óáõÙ		²ëÇ ³Ï ³Ý ½ ³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⇓³Ùµ Çñ ³Ï ³Ý ³ó íáÕ ¿É»Ï ï ñ ³¿Ý»ñ·Ç ³⇓Ç Ñ ³Õáñ¹Ù ³Ý ó ³ÝóÇ í»ñ ³Ï ³éáõóÙ ³Ý ßñç ³Ý ³ ÏÝ»ñáõÙ 220Ï í §² · ³ñ ³ Ï-2¦ ¨ §ÞÇÝáõÑ ³⇓ñ¦ »ÝÃ ³Ï ³⇓ ³ÝÝ»ñÇ í»ñ ³Ï ³éáõóÙ ³Ý Íñ³ ·Çñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³Ï ³éáõó í ³ ÍùÝ»ñÇ ¨ µÝ ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³Ï ³éáõó í ³ ÍùÝ»ñÇ ¨ µÝ ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³Ï ³éáõó í ³ ÍùÝ»ñÇ ¨ µÝ ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	10,001,862.0	665,783.8	665,783.8	4,416.5	4,416.5	2,527,668.8	2,527,668.8
ÀÜÃ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	1,865,673.6	665,783.8	665,783.8	0.0	0.0	136,882.5	136,882.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	610,460.5	610,460.5	610,460.5	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	610,460.5	610,460.5	610,460.5	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³ í×³ñÝ»ñ	564,276.6	564,276.6	564,276.6	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	46,183.9	46,183.9	46,183.9	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	54,962.9	54,962.9	54,962.9	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	31,221.2	31,221.2	31,221.2	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	16,981.8	16,981.8	16,981.8	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	176.2	176.2	176.2	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	6,004.5	6,004.5	6,004.5	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	360.0	360.0	360.0	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	7,698.7	7,698.7	7,698.7	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³ · ³ÏáõÃÏáõÝÝ»ñÇ Í³ËË»ñ	7,183.0	7,183.0	7,183.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³ ·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	3,510.0	3,510.0	3,510.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	482.0	482.0	482.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	1,428.0	1,428.0	1,428.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³ËË»ñ	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ ÃíáõÙ	2,781.4	2,781.4	2,781.4	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,781.4	2,781.4	2,781.4	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ ÃíáõÙ	10,267.3	10,267.3	10,267.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³ · áõë ï	1,912.2	1,912.2	1,912.2	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	8,155.1	8,155.1	8,155.1	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ ÃíáõÙ	600,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	600,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	600,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ï¹ ÃíáõÙ	600,250.2	360.4	360.4	0.0	0.0	136,882.5	136,882.5
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	360.4	360.4	360.4	0.0	0.0	0.0	0.0
²ÏÍ³ËË»ñ	599,889.8	0.0	0.0	0.0	0.0	136,882.5	136,882.5
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ÌÜºðÆ ¶Ì à ì Ì²Êêºð ³Ï¹ ÃíáõÙ	8,136,188.4	0.0	0.0	4,416.5	4,416.5	2,390,786.3	2,390,786.3
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ ÃíáõÙ	8,136,188.4	0.0	0.0	4,416.5	4,416.5	2,390,786.3	2,390,786.3
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ ÃíáõÙ	3,496,674.9	0.0	0.0	0.0	0.0	1,140,786.3	1,140,786.3
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	3,496,674.9	0.0	0.0	0.0	0.0	1,140,786.3	1,140,786.3
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³Ï¹ ÃíáõÙ	4,639,513.5	0.0	0.0	4,416.5	4,416.5	1,250,000.0	1,250,000.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	4,416.5	0.0	0.0	4,416.5	4,416.5	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	4,635,097.0	0.0	0.0	0.0	0.0	1,250,000.0	1,250,000.0

²ÕÃáõë³Ï 04-03-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	²ëÇ³Ï³Ý ½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ¿É»Ï ï ñ³¿Ý»ñ·Ç³⌊Ç Ñ³Õáñ¹Ù³Ý ó³ÝóÇ í»ñ³Ï³éáõóÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ Ï³ñ·³íáñÙ³Ý Ï³é³í³ñÙ³Ý ³í ï áÙ³ï ³óí³Í Ñ³Ù³Ï³ñ·Ç (SCADA) ÁÝ¹É³⌊ÝÙ³Ý Íñ³·Çñ		Ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý ÙÇç³½·³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ¾É»Ï ï ñ³Ñ³Õáñ¹Ù³Ý ó³ÝóÇ µ³»É³íÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ §²ßÝ³Ï¦ »ÝÃ³Ï³⌊³ÝÇ í»ñ³Ï³éáõóÙ³Ý ¨ ¿É»Ï ï ñ³¿Ý»ñ·» ï ÇÏ³Ï³Ý Ñ³Ù³Ï³ñ·Ç Ï³é³í³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ		Ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý ÙÇç³½·³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ¾É»Ï ï ñ³Ñ³Õáñ¹Ù³Ý ó³ÝóÇ µ³»É³íÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ ºñ¨³ÝÇ æº Î-Ç »ÝÃ³Ï³⌊³ÝÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,075,135.1	1,075,135.1	1,316,964.7	1,316,964.7	3,811,893.1	3,811,893.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	167,513.5	167,513.5	104,049.8	104,049.8	191,444.0	191,444.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³ · ³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³ ·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÏÁ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ÏÁ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÏÁ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ïáõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÏÁ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³ÏÁ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³Éëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³ÏÁ ÃíáõÙ	167,513.5	167,513.5	104,049.8	104,049.8	191,444.0	191,444.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÍ³Ëë»ñ	167,513.5	167,513.5	104,049.8	104,049.8	191,444.0	191,444.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ÌÜºðÆ ¶Ìàì Ì²Êêºð ³ÏÁ ÃíáõÙ	907,621.6	907,621.6	1,212,914.9	1,212,914.9	3,620,449.1	3,620,449.1
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÏÁ ÃíáõÙ	907,621.6	907,621.6	1,212,914.9	1,212,914.9	3,620,449.1	3,620,449.1
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÏÁ ÃíáõÙ	688,469.5	688,469.5	400,261.9	400,261.9	1,267,157.2	1,267,157.2
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	688,469.5	688,469.5	400,261.9	400,261.9	1,267,157.2	1,267,157.2
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³ÏÁ ÃíáõÙ	219,152.1	219,152.1	812,653.0	812,653.0	2,353,291.9	2,353,291.9
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	219,152.1	219,152.1	812,653.0	812,653.0	2,353,291.9	2,353,291.9

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 03 ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÙÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ ¿Ý»ñ·³³ñ¹ÙáõÝ³í» ï áõÃÙ³Ý Íñ³·ñÇÝ å» ï ³Ï³Ý ³ç³ÏóáõÃÙáõÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³ Íù³ÙÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	600,000.0	600,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	600,000.0	600,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõÙùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0

	14	15
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³ · ³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÏÙ³Ý³ ·ñ³ÏÇÝ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÏÏ¹ ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ÏÏ¹ ÃíáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÏÏ¹ ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÏÏ¹ ÃíáõÙ	600,000.0	600,000.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÏÏ¹ ÃíáõÙ	600,000.0	600,000.0
- Î³åÇ ï ³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	600,000.0	600,000.0
²ÚË Ì²Êêºð ³ÏÏ¹ ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÏÃ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0
²ÏÉ Í³Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ÌÜºðÆ ¶Ì à ì Ì²Êêºð ³ÏÏ¹ ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÏÏ¹ ÃíáõÙ	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÏÏ¹ ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³ÏÏ¹ ÃíáõÙ	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0
- ²ÏÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 04-04-01

²Õ⇓áõë ³ Ï 04-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ÀÝ¹»ñùÇ Ù ³ëÇÝ ï »Õ»Ï ³ ï íáõÃÛ³Ý ï ñ ³Ù ³ ¹ñÙ ³Ý Í ³é ³⇓áõÃÛáõÝ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³éáõó í ³ íùÝ»ñÇ ¨ µÝ ³ Ï ³Ý å ³ß ³ ñÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃÛáõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⇓¹ ÃíáõÙ	16,925.3	16,925.3	16,925.3
ÀÜÂ ²òÆÎ Ì ² Êê º ð ³⇓¹ ÃíáõÙ	16,925.3	16,925.3	16,925.3
êàô´ êÆ¸ Æ²Ü º ð ³⇓¹ ÃíáõÙ	16,925.3	16,925.3	16,925.3
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	16,925.3	16,925.3	16,925.3
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	16,925.3	16,925.3	16,925.3

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 04
ËÙµÇ 03 ¹ ³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 04-04-03

²Õ⇓áõë ³ Ï 04-04-03

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ ÜáñÙ³ ï Çí ³ ï »ËÝÇÏ ³ Ï ³Ý ÷ ³ë ï ³ÃÕÃ»ñÇ Ùß³ ÏáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï ³é ³ í ³ ñáõÃ⇓³ ÝÝ ³éÁÝÃ»ñ ù ³Ó ³ù ³ßÇÝáõÃ⇓³ Ý å» ï ³Ï ³Ý ïáÙÇ ï »
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	20,000.0	20,000.0	20,000.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⇓¹ ÃíáõÙ	20,000.0	20,000.0	20,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	20,000.0	20,000.0	20,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	20,000.0	20,000.0	20,000.0
- Ü³Ë³ ·Í³Ñ» ï ³½á ï ³Ï ³Ý Í ³ Ëë»ñ	20,000.0	20,000.0	20,000.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 04-05-01

²Õ⌊áõë³Ï 04-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ						
		ä» ï ³Ï³Ý ÝÃ³Ý³ïáõÃ⌋³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ			ØÇçå» ï ³Ï³Ý¨ Ñ³Ýñ³å» ï ³Ï³Ý ÝÃ³Ý³ïáõÃ⌋³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³⌊ÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ¨ ß³Ñ³·áñÍáõÙ		îñ³Ýëåáñï ³⌊ÇÝ û⌊µ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ïñ³Ýëåáñï Ç, Ï³å Ç¨ ï»Õ»Ï³ï í³Ï³Ý Ï»ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋áõÝ		ÐÐ ïñ³Ýëåáñï Ç, Ï³å Ç¨ ï»Õ»Ï³ï í³Ï³Ý Ï»ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñ³Ýëåáñï Ç, Ï³å Ç¨ ï»Õ»Ï³ï í³Ï³Ý Ï»ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	68,797,970.6	6,378,472.5	498,137.2	5,880,335.3	8,698,003.0	8,698,003.0	81,527.5	81,527.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	27,657,558.3	0.0	0.0	0.0	8,698,003.0	8,698,003.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	389,664.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	389,664.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	389,664.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	10,004,371.4	0.0	0.0	0.0	8,698,003.0	8,698,003.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	53,242.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,890.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	3,878.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	5,324.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	10,201.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éù⌊µ»ñáõÙ ³⌊¹ ÃíáõÙ	31,374.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8
- Ì ³ñã ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	4,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ⌊ÇÝ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	1,160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ½ ³ ñ · ³ óÙ ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	1,370.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	2,943.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	16,111.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñ Ï ³ ⌊ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	1,890.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ⌊ÃÇ ³ ⌊É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	3,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ⌊É Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ⌊¹ Ãíáõ Ù	22,300.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	22,300.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ Ýáõ Ù (Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³ ⌊¹ Ãíáõ Ù	9,879,227.8	0.0	0.0	0.0	8,698,003.0	8,698,003.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⌊óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	9,862,208.0	0.0	0.0	0.0	8,698,003.0	8,698,003.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ Ýáõ Ù	17,019.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ⌊¹ Ãíáõ Ù	8,024.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý⌊ ³ Ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	3,862.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý⌊áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ	1,702.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ⌊ÇÝ ¨ Ñ ³ Ýñ ³ ⌊ÇÝ ëÝÝ ¹ Ç Ý⌊áõÃ»ñ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ⌊ÇÝ ³ ⌊É Ý⌊áõÃ»ñ	1,340.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ü º ð ³ ⌊¹ Ãíáõ Ù	7,012,783.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⌊¹ Ãíáõ Ù	4,572,088.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	3,284,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é ¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ	218,088.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É ÁÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	1,070,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î ³ å Ç ï ³ É ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⌊¹ Ãíáõ Ù	2,440,694.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É Ï ³ å Ç ï ³ É ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	2,440,694.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãíáõ Ù	10,250,738.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ⌊É Í ³ Ëë»ñ	10,250,738.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ð Æ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãíáõ Ù	41,140,412.3	6,378,472.5	498,137.2	5,880,335.3	0.0	0.0	81,527.5	81,527.5

	1	2	3	4	5	6	7	8
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⌊¹ Ã í áõÙ	41,140,412.3	6,378,472.5	498,137.2	5,880,335.3	0.0	0.0	81,527.5	81,527.5
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ⌊¹ Ã í áõÙ	40,304,713.5	6,272,852.5	392,517.2	5,880,335.3	0.0	0.0	72,727.5	72,727.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ	23,201,079.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	17,103,634.4	6,272,852.5	392,517.2	5,880,335.3	0.0	0.0	72,727.5	72,727.5
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð àôØÜ º ð ³ ⌊¹ Ã í áõÙ	689,798.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	2,539.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	687,259.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⌊¹ Ã í áõÙ	145,900.0	105,620.0	105,620.0	0.0	0.0	0.0	8,800.0	8,800.0
- àã Ý⌊áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	2,680.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	143,220.0	105,620.0	105,620.0	0.0	0.0	0.0	8,800.0	8,800.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌊³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 04-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	Ø³ñ½³⌊ÇÝ ÝÿÝ³Ý³ÏáõÃ⌊³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³⌊ÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ß³Ñ³·áñÍáõÙ										
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ									
		ÐÐ²ñ³.³Íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ¶»Ó³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐÈáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐÎáï³⌊ùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐêáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐï³⌊áó ÓáñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐî³íáõßÇ Ù³ñ½å»ï³ñ³Ý
	9	10	11	12	13	14	15	16	17	18	19
ÀÜ¸³Ù»ÝÁ Ì²ÊêºÐ ³⌊¹ ÃíáõÙ	1,163,785.0	148,800.0	54,608.0	54,608.0	143,629.0	104,528.0	123,894.0	161,010.0	161,010.0	100,129.0	111,569.0
ÀÜÃ²òÆÎ Ì²ÊêºÐ ³⌊¹ ÃíáõÙ	1,163,785.0	148,800.0	54,608.0	54,608.0	143,629.0	104,528.0	123,894.0	161,010.0	161,010.0	100,129.0	111,569.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,163,785.0	148,800.0	54,608.0	54,608.0	143,629.0	104,528.0	123,894.0	161,010.0	161,010.0	100,129.0	111,569.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù⌊µ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	9	10	11	12	13	14	15	16	17	18	19
- Ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ⌊ÇÝ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ½ ³ ñ · ³ óÙ ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñ Ï ³ ⌊ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ⌊ÃÇ ³ ⌊É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ⌊É Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ (Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³ ⌊¹ Ãí áõÙ	1,163,785.0	148,800.0	54,608.0	54,608.0	143,629.0	104,528.0	123,894.0	161,010.0	161,010.0	100,129.0	111,569.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⌊óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	1,163,785.0	148,800.0	54,608.0	54,608.0	143,629.0	104,528.0	123,894.0	161,010.0	161,010.0	100,129.0	111,569.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý⌊ ³ Ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý⌊áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ⌊ÇÝ ¨ Ñ ³ Ýñ ³ ⌊ÇÝ ëÝÝ ¹ Ç Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ⌊ÇÝ ³ ⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ü º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é ¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É ÁÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î ³ å Ç ï ³ É ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É Ï ³ å Ç ï ³ É ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ⌊É Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ð Æ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	9	10	11	12	13	14	15	16	17	18	19
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü ² Ü º ð º ì ê ² ðø² ì à ð àôØÜ º ð ³ ¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¦áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð⌊áõëÇë-Ñ³ñ³í ï ñ³Ýë å áñ ï ³⌊ÇÝ ÙÇç³Ýóù Ç ½³ñ·³óÙ³Ý Íñ³·Çñ (î ñ³Ýß 2)		²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ù³Õ³ù³⌊ÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³⌊áõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌋áõÝ)		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋áõÝáõÙ Ñë ÏÇã ë³ñù»ñÇ (Ãí³⌊ÇÝ ï ³Ëá·ñ³ý Ç) Ñ³Ù³Ï³ñ·Çå³Ñå³ÝáõÙ (ëå³ë³ñÏáõÙ)		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Î»Ýë³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑ³ó³ÝóÇ µ³ñ»É³íÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï ñ³Ýë å áñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï³Ï³Ý ï »ËÝáëá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Ýë å áñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï³Ï³Ý ï »ËÝáëá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýë å áñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï³Ï³Ý ï »ËÝáëá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,151,555.5	11,151,555.5	2,994,279.9	2,994,279.9	15,478.8	15,478.8	1,675.1	1,675.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,180,204.4	1,180,204.4	972,152.7	972,152.7	15,478.8	15,478.8	1,675.1	1,675.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	94,831.9	94,831.9	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	94,831.9	94,831.9	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	94,831.9	94,831.9	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	15,478.8	15,478.8	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- Ì ³ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ½ ³ ñ · ³ óÙ ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñ Ï ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ¦É Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	15,478.8	15,478.8	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù	0.0	0.0	0.0	0.0	15,478.8	15,478.8	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý¦áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹ Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ áã ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É ÁÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î ³ å Ç ï ³ É ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ï ³ å Ç ï ³ É ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	1,180,204.4	1,180,204.4	877,320.8	877,320.8	0.0	0.0	1,675.1	1,675.1
² ¦É Í ³ Ëë»ñ	1,180,204.4	1,180,204.4	877,320.8	877,320.8	0.0	0.0	1,675.1	1,675.1
à â üÆÜ ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ð Æ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	9,971,351.1	9,971,351.1	2,022,127.2	2,022,127.2	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⌊¹ Ãí áõÙ	9,971,351.1	9,971,351.1	2,022,127.2	2,022,127.2	0.0	0.0	0.0	0.0
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ⌊¹ Ãí áõÙ	9,971,351.1	9,971,351.1	1,913,272.2	1,913,272.2	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ	9,971,351.1	9,971,351.1	1,913,272.2	1,913,272.2	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º øº Ü ² Ü º ð º ì ê ² ðø² ì à ð àôØÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	108,855.0	108,855.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	108,855.0	108,855.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý⌊áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 05 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²ÕÃáõë ³Ï 04-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	º íñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý ³ó íáÕ Ð⌊áõëÇë-Ñ³ñ³í ï ñ³Ýëåáñï ³⌊ÇÝ ÙÇç ³ÝóùÇ ½³ñ· ³óÙ ³Ý ¹ñ³Ù ³ßÝáñÑ³⌊ÇÝ Íñ³ ·Çñ (îñ³Ýß 3)		Ì»ñ³Ï ³éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý »íñáå ³Ï ³Ý µ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý ³ó íáÕ ÐÐ å» ï ³Ï ³Ý ë ³ÑÙ ³ÝÇ §´ ³ ·ñ³ ï ³ß»Ý¦ ³ÝóÙ ³Ý Ï» ï Ç Ï ³ÙñçÇ í»ñ³Ï ³éáõóÙ ³Ý Íñ³ ·Çñ		º íñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý ³ó íáÕ Ð⌊áõëÇë - Ñ³ñ³í ï ñ³Ýëåáñï ³⌊ÇÝ ÙÇç ³ÝóùÇ ½³ñ· ³óÙ ³Ý Íñ³ ·Çñ (îñ³Ýß 3)		²ëÇ ³Ï ³Ý ½³ñ· ³óÙ ³Ý µ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý ³ó íáÕ Ð⌊áõëÇë - Ñ³ñ³í ï ñ³Ýëåáñï ³⌊ÇÝ ÙÇç ³ÝóùÇ ½³ñ· ³óÙ ³Ý Íñ³ ·Çñ (îñ³Ýß 3)	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ï ñ³Ýëåáñï Ç, Ï³å Ç¨ ï»Õ»Ï³ ï í ³Ï³Ý ï»ËÝáõá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñï Ç, Ï³å Ç¨ ï»Õ»Ï³ ï í ³Ï³Ý ï»ËÝáõá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñï Ç, Ï³å Ç¨ ï»Õ»Ï³ ï í ³Ï³Ý ï»ËÝáõá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñï Ç, Ï³å Ç¨ ï»Õ»Ï³ ï í ³Ï³Ý ï»ËÝáõá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	28	29	30	31	32	33	34	35
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,805,611.8	2,805,611.8	1,131,472.0	1,131,472.0	3,850,340.3	3,850,340.3	3,945,633.5	3,945,633.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,448,465.3	1,448,465.3	193,980.6	193,980.6	0.0	0.0	1,769,851.9	1,769,851.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	37,876.3	37,876.3	0.0	0.0	122,263.8	122,263.8
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	37,876.3	37,876.3	0.0	0.0	122,263.8	122,263.8
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	37,876.3	37,876.3	0.0	0.0	122,263.8	122,263.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	7,515.4	7,515.4	0.0	0.0	74,229.9	74,229.9
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	2,945.4	2,945.4	0.0	0.0	44,476.8	44,476.8
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	1,890.4	1,890.4	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	455.0	455.0	0.0	0.0	576.8	576.8
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	600.0	600.0	0.0	0.0	1,800.0	1,800.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	42,000.0	42,000.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	1,350.0	1,350.0	0.0	0.0	5,117.0	5,117.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	220.0	220.0	0.0	0.0	5,746.0	5,746.0

	28	29	30	31	32	33	34	35
- Ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,370.0	1,370.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,496.0	1,496.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	220.0	220.0	0.0	0.0	1,020.0	1,020.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	700.0	700.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	0.0	0.0	3,000.0	3,000.0	0.0	0.0	14,500.0	14,500.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	3,000.0	3,000.0	0.0	0.0	14,500.0	14,500.0
ÀÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,270.0	1,270.0
- Þ»ÝÙ»ñÇ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	420.0	420.0
- Ø»ù»Ý³Ý»ñÇ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	850.0	850.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	3,120.1	3,120.1
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	2,050.1	2,050.1
- Ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	120.0	120.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	450.0	450.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0
¸ð²Ø²ÞÜàðÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÏÝù³ÏÇÝ áã³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ï³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³ï¹ÃíáõÙ	1,448,465.3	1,448,465.3	148,588.9	148,588.9	0.0	0.0	1,563,358.2	1,563,358.2
²ÏÉ Í³Ëë»ñ	1,448,465.3	1,448,465.3	148,588.9	148,588.9	0.0	0.0	1,563,358.2	1,563,358.2
àâüÆÜ²Üê²Î²Ü²Î îÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³ï¹ÃíáõÙ	1,357,146.5	1,357,146.5	937,491.4	937,491.4	3,850,340.3	3,850,340.3	2,175,781.6	2,175,781.6

	28	29	30	31	32	33	34	35
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãí áõÙ	1,357,146.5	1,357,146.5	937,491.4	937,491.4	3,850,340.3	3,850,340.3	2,175,781.6	2,175,781.6
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¦¹ Ãí áõÙ	1,357,146.5	1,357,146.5	937,491.4	937,491.4	3,850,340.3	3,850,340.3	1,698,176.8	1,698,176.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	1,357,146.5	1,357,146.5	937,491.4	937,491.4	3,850,340.3	3,850,340.3	1,448,176.8	1,448,176.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	250,000.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	477,604.8	477,604.8
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	477,604.8	477,604.8
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¦áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	º íñ³ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ ÐÙáõëÇë - Ñ³ñ³í ï ñ³Ýë åáñ ï ³⌊ÇÝ ÙÇç³Ýóùç½³ñ·³óÙ³Ý Íñ³·Çñ		²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ø³Õ³ù³⌊ÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³⌊áõÝ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ »ñÏñáñ¹ Íñ³·Çñ (ºñ¨ ³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⌋áõÝ)		ä» ï ³Ï³Ý ³ç³ÏóáõÃ⌋³Ý §Ð³⌊³ë ï ³ÝÇ ³í ï áÙáµÇÉ³⌊ÇÝ ×³Ý³å³ñÑÝ»ñÇ ï ÝûñÇÝáõÃ⌋áõÝ¦ ä à² Î-ÇÝ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Î»Ýë³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑ³ó³ÝóÇ µ³ñ»É³íÙ³Ý É ñ³óáõóÇã Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ï ñ³Ýë åáñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï´³Ï³Ý ï »ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýë åáñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï´³Ï³Ý ï »ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýë åáñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï´³Ï³Ý ï »ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	36	37	38	39	40	41	42	43
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	992,381.6	992,381.6	5,684,507.1	5,684,507.1	218,088.9	218,088.9	5,108,078.9	5,108,078.9
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	939,118.4	939,118.4	2,014,469.5	2,014,469.5	218,088.9	218,088.9	505,900.1	505,900.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	97,797.9	97,797.9
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	97,797.9	97,797.9
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	97,797.9	97,797.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	21,960.2	21,960.2
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,454.0	2,454.0
-¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0
-¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	320.0	320.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,084.0	2,084.0
-¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,036.0	2,036.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	12,624.4	12,624.4

	36	37	38	39	40	41	42	43
- ì ³ñã ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ⌊ÇÝ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ½ ³ ñ · ³ óÙ ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	903.0	903.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	8,671.4	8,671.4
- Ü»ñ Ï ³ ⌊ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	350.0	350.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ⌊ÃÇ ³ ⌊É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,700.0	2,700.0
² ⌊É Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ⌊¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ · Ç ï ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù (Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³ ⌊¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	691.0	691.0
- Þ »Ýù»ñÇ ¨ Ï ³ éáõ⌊óÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	691.0	691.0
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ⌊¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	4,154.8	4,154.8
- ¶ ñ ³ ë »Ý⌊ ³ Ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	1,812.0	1,812.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý⌊áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,702.8	1,702.8
- Î »Ýó ³ Õ ³ ⌊ÇÝ ¨ Ñ ³ Ýñ ³ ⌊ÇÝ ëÝÝ ¹ Ç Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	200.0	200.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ⌊ÇÝ ³ ⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	440.0	440.0
¸ ð ² Ø ² Þ Ü à ð Ü º ð ³ ⌊¹ Ã í áõÙ	0.0	0.0	0.0	0.0	218,088.9	218,088.9	0.0	0.0
ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⌊¹ Ã í áõÙ	0.0	0.0	0.0	0.0	218,088.9	218,088.9	0.0	0.0
- ÀÝÃ ³ óÇ Ï ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é ¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	218,088.9	218,088.9	0.0	0.0
- ² ⌊É ÁÝÃ ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î ³ å Ç ï ³ É ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å » ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⌊¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É Ï ³ å Ç ï ³ É ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ã í áõÙ	939,118.4	939,118.4	2,014,469.5	2,014,469.5	0.0	0.0	386,142.0	386,142.0
² ⌊É Í ³ Ëë»ñ	939,118.4	939,118.4	2,014,469.5	2,014,469.5	0.0	0.0	386,142.0	386,142.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ð Æ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ã í áõÙ	53,263.2	53,263.2	3,670,037.6	3,670,037.6	0.0	0.0	4,602,178.8	4,602,178.8

	36	37	38	39	40	41	42	43
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⇓¹ Ãí áõÙ	53,263.2	53,263.2	3,670,037.6	3,670,037.6	0.0	0.0	4,602,178.8	4,602,178.8
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ⇓¹ Ãí áõÙ	53,263.2	53,263.2	3,670,037.6	3,670,037.6	0.0	0.0	4,467,359.8	4,467,359.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⇓áõÝ	53,263.2	53,263.2	3,670,037.6	3,670,037.6	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	4,467,359.8	4,467,359.8
Øºøº Ü ² Ü º ð º ì ê ² ðø² ì à ð àôØÜ º ð ³ ⇓¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	103,339.0	103,339.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,539.0	2,539.0
- ² ⇓É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	100,800.0	100,800.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⇓¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	31,480.0	31,480.0
- àã Ý⇓áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,680.0	2,680.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	28,800.0	28,800.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 04-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ä» ï ³Ï³Ý ³ç³Ï³óáõÃ⌋áõÝ ºñ¨ ³Ý ù³Õ³ùÇ ÷áÕáóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·Ù³Ý ¨ ×³ù³ÉóÙ³Ý ³ßË³ï ³ÝùÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ		²ëÇ³Ï³Ý ½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³Ïóáõ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ø6 Ì³Ý³Óáñ-²É³í»ñ¹Ç-ìñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇçå» ï ³Ï³Ý Ýß³Ý³Ïáõ⌋³Ý×³Ý³å³ñÑÇ í»ñ³Ï³Ý·ÝÙ³Ý ¨ µ³ñ»É³íÙ³Ý Íñ³·Çñ		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³Ïóáõ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ø6 Ì³Ý³Óáñ-²É³í»ñ¹Ç-ìñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇçå» ï ³Ï³Ý Ýß³Ý³Ïáõ⌋³Ý×³Ý³å³ñÑÇ í»ñ³Ï³Ý·ÝÙ³Ý ¨ µ³ñ»É³íÙ³Ý Íñ³·Çñ		ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³Ïóáõ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ¶⌊áõÙñáõ ù³Õ³ù³⌊ÇÝ×³Ý³å³ñÑÝ»ñÇ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Ýë å áñ ï Ç, Ï³å Ç ¨ ï»Õ» Ï³ï ³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Ýë å áñ ï Ç, Ï³å Ç ¨ ï»Õ» Ï³ï ³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	44	45	46	47	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,284,000.0	3,284,000.0	3,448,761.1	3,448,761.1	3,174,514.5	3,174,514.5	2,229,109.2	2,229,109.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,284,000.0	3,284,000.0	1,636,894.1	1,636,894.1	1,174,796.1	1,174,796.1	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	36,895.0	36,895.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	36,895.0	36,895.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	36,895.0	36,895.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	23,399.1	23,399.1	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	3,366.2	3,366.2	0.0	0.0	0.0	0.0
-¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	2,526.2	2,526.2	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	840.0	840.0	0.0	0.0	0.0	0.0
-¶áõ⌋ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	1,698.9	1,698.9	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	12,783.9	12,783.9	0.0	0.0	0.0	0.0

	44	45	46	47	48	49	50	51
- Ì³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	544.0	544.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	7,439.9	7,439.9	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ³ÛÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ï¹ÃíáõÙ	0.0	0.0	4,800.1	4,800.1	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	4,800.1	4,800.1	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ¨ ÝÍáõÃ»ñ)³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ Ï³éáõÍóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ)³ï¹ÃíáõÙ	0.0	0.0	750.0	750.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý ÝÍáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	350.0	350.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ³ÛÉ ÝÍáõÃ»ñ	0.0	0.0	400.0	400.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³ï¹ÃíáõÙ	3,284,000.0	3,284,000.0	720,000.0	720,000.0	340,000.0	340,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ³ï¹ÃíáõÙ	3,284,000.0	3,284,000.0	720,000.0	720,000.0	340,000.0	340,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÍÝùÝ»ñÇÝ	3,284,000.0	3,284,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÍÝù³ÍÇÝ áã³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	720,000.0	720,000.0	340,000.0	340,000.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ï³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð³ï¹ÃíáõÙ	0.0	0.0	856,600.0	856,600.0	834,796.1	834,796.1	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	856,600.0	856,600.0	834,796.1	834,796.1	0.0	0.0
àâüÆÜ²Üê²Î²Ü²Î îÆì Üºð Æ¶Ì à ì Ì²Êêºð³ï¹ÃíáõÙ	0.0	0.0	1,811,867.0	1,811,867.0	1,999,718.4	1,999,718.4	2,229,109.2	2,229,109.2

	44	45	46	47	48	49	50	51
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	1,811,867.0	1,811,867.0	1,999,718.4	1,999,718.4	2,229,109.2	2,229,109.2
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	1,811,867.0	1,811,867.0	1,999,718.4	1,999,718.4	2,229,109.2	2,229,109.2
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	1,811,867.0	1,811,867.0	1,999,718.4	1,999,718.4	2,229,109.2	2,229,109.2
Øºøº Ü ² Ü º ð º ì ê ² ðø² ì à ð àôØÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý¦áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ÐÐ ì³Ùáó ÓáñÇ Ù³ñ½Ç æ»ñÙáõÏ Ñ³Ù³ÙÝùáõÙ ï³ñ³Íù³ÙÇÝ ½³ñ·³óÙ³Ý ³×Ç µ¨»éÇ Ó¨³íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	52	53
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,440,694.4	2,440,694.4
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,440,694.4	2,440,694.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
-¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
-¾Ý»ñ·»ïÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
-Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
-¶áõÙùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÏÉ Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0

	52	53
- Ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- Ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	2,440,694.4	2,440,694.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	2,440,694.4	2,440,694.4
- ²ÏÉ Ï³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ	2,440,694.4	2,440,694.4
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0
²ÏÉ Í³Ëë»ñ	0.0	0.0
àâüÆÜ²Üê²Î²Ü²Î îÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0

	52	53
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⌊¹ Ã í áõÙ	0.0	0.0
Þ º Ü ø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ⌊¹ Ã í áõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì à ð àôØÜ º ð ³ ⌊¹ Ã í áõÙ	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0
- ² ⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⌊¹ Ã í áõÙ	0.0	0.0
- àã Ý⌊áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-05-03

²Õ⌊áõë ³ Ï 04-05-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		ÐÐ ï ³ñ³ÍùáõÙ è ¨ ¼áñ³ÙÇ³ íáñáõÙÝ»ñÇ Ñ³ëó»áí »ñÏ³ÃáõÕ³⌊ÇÝ ÷áË³¹ñáõÙÝ»ñÇ ëå³ë³ñÍÙ³Ý ¨Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñÇ ÷áËÑ³ ï áõóáõÙ		àõÕ¨áñ³÷áË³¹ñáõÙÝ»ñÇó ë ï ³óí³Í íÝ³ëÇ ¹ÇÙ³ó §Ð³ñ³íÏáíÏ³ë⌊³Ý »ñÏ³ÃáõÕÇ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³⌊Ç ï ñ³Ù³¹ñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ³½·³⌊ÇÝ ³Ýí ï³Ý·áõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç, Ï³åÇ¨ ï»Õ»Ï³ï í³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	322,400.0	14,000.0	14,000.0	308,400.0	308,400.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	322,400.0	14,000.0	14,000.0	308,400.0	308,400.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	14,000.0	14,000.0	14,000.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	14,000.0	14,000.0	14,000.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌋ÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	14,000.0	14,000.0	14,000.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	308,400.0	0.0	0.0	308,400.0	308,400.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	308,400.0	0.0	0.0	308,400.0	308,400.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	308,400.0	0.0	0.0	308,400.0	308,400.0

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 04-05-04

²Õ⇓áõë ³ Ï 04-05-04

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å»ï ³Ï ³Ý Ï ³é³í³ñÙ³Ý Ñ³Ýñ³ å»ï ³Ï ³Ý ¨ ï ³ñ³ Íù³⇓ÇÝ Ï ³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ û¹³Ý³í³Ï³⇓³ÝÝ»ñáõÙ è ¸ ½áñ³ÙÇ³íáñáõÙÝ»ñÇ û¹³Ý³í»ñÇ ëå³ë³ñÏÙ³Ý ¨ Ù³ïáõóíáÕ Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñÇ ÷áËÑ³ïáõóáõÙ		Ø³ñ¹³ëÇñ³Ï³Ý µ»éÝ»ñ ÷áË³¹ñáÕ û ï ³ñ»ñÏñ⇓³ û¹³Ý³í»ñÇ ³»ñáÝ³íÇ·³óÇáÝ ëå³ë³ñÏÙ³Ý, ÃéÇãù-í³⇓ñ¿çùÇ, û¹³Ý³í»ñÇ Ï³Ý·³éÇ ¨ í»ñ·» ï Ý⇓³ ëå³ë³ñÏáõÙÝ»ñÇ áõ Ù³ïáõóí³Í Í³é³⇓áõÃ⇓áõÝÝ»ñÇ ÷áËÑ³ïáõóáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ ù³Ó³ù³óÇ³⇓Ç·ËË³íáõÃ⇓áõÝ		ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	378,693.9	246,693.9	246,693.9	100,000.0	100,000.0	10,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	378,693.9	246,693.9	246,693.9	100,000.0	100,000.0	10,000.0	10,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	228,843.3	228,843.3	228,843.3	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	228,843.3	228,843.3	228,843.3	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	215,562.6	215,562.6	215,562.6	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	13,280.7	13,280.7	13,280.7	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	117,512.5	17,512.5	17,512.5	100,000.0	100,000.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	11,409.8	11,409.8	11,409.8	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	6,575.5	6,575.5	6,575.5	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃ⇓áõÝÝ»ñ	106.9	106.9	106.9	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	4,351.4	4,351.4	4,351.4	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	216.0	216.0	216.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	1,294.6	1,294.6	1,294.6	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	101,089.0	1,089.0	1,089.0	100,000.0	100,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	289.0	289.0	289.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	100,300.0	300.0	300.0	100,000.0	100,000.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ ÃíáõÙ	1,095.1	1,095.1	1,095.1	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,095.1	1,095.1	1,095.1	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ ÃíáõÙ	2,624.0	2,624.0	2,624.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	132.6	132.6	132.6	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÙáõÃ»ñ	2,441.4	2,441.4	2,441.4	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	50.0	50.0	50.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ëï Ý»ñ µÙáõç»Çó	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	338.1	338.1	338.1	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	338.1	338.1	338.1	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
	²äÐ ï ³ñ³ ÍùáõÙ û¹³⌊ÇÝ ï ñ³Ýëåáñ ï áí ÐÐ ù³Õ³ù³óÇÝ»ñ Ñ³Ý¹Çë³óáÕ Ð³⌊ñ»Ý³Ï ³Ý Ø»Í å³ï »ñ³½ÙÇ Ñ³ßÙ³Ý¹³ÙÝ»ñÇ ¨ Ù³ëÝ³ÏÇóÝ»ñÇ, ÇÝãå»ë Ý³¨ Ýñ³Ýó Ñ³í³ë³ñ»óí³Í ³ÝÓ³Ýó Ù³ï áõóí áÕ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ ¹ÇÙ³ó ãë ï ³óí³Í »Ï³Ùáõ ï Ý»ñÇ ÷áËÑ³ ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ï ñ³Ýëåáñ ï Ç, Ï³åÇ ¨ ï »Õ»Ï³ ï ¨ í³Ï³Ý ï »ËÝáõá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	22,000.0	22,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	22,000.0	22,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõ⌋ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0

	8	9
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³ · ³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÏÙ³Ý³ ·ñ³ÏÇÝ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0
- Ð³ ïáõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ ÃíáõÙ	22,000.0	22,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ï ï áõÃÏ³Ù µ Ýå³ë ï Ý»ñ (µÏáõç»Çó) ³Ï¹ ÃíáõÙ	22,000.0	22,000.0
- ²ÏÉ Ýå³ë ï Ý»ñ µÏáõç»Çó	22,000.0	22,000.0
²ÚË Ì² Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 05 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 04-05-05

²Õ⇓áõë ³ Ï 04-05-05

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³ Ï»ñåÙ ³Ý µÝ³ · ³ í ³éáõÙ å» ï áõÃÙ³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ³ Ï í ³ Í ÉÇ ³½áñáõÃÙáõÝÝ»ñÇ Çñ³ Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ð ³Ù ³⇓ÝùÝ»ñÇ µÛáõç»Ý»ñÇÝ Ýå ³ ï ³ Ï ³⇓ÇÝ Ñ³ ï Ï ³óáõÙÝ»ñÇª ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ³Ù ³ ¹ñáõÙ		ì»ñ³Ï ³éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý »íñáå ³Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ³Ùµ Çñ³Ï ³Ý ³óíáÕ ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ³Ù³⇓ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃÙ³Ý ÏáÕÙÇó å ³ ï íÇñ³ Ï í ³ Í ÉÇ ³½áñáõÃÙáõÝ)
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï ³ñ³ Íù³⇓ÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ½³ñ· ³óÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ï ³ñ³ Íù³⇓ÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ½³ñ· ³óÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ï ³ñ³ Íù³⇓ÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ½³ñ· ³óÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	6,724,740.0	2,712,346.0	2,712,346.0	602,201.9	602,201.9	364,413.7	364,413.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	3,314,547.9	2,712,346.0	2,712,346.0	602,201.9	602,201.9	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	2,712,346.0	2,712,346.0	2,712,346.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	2,712,346.0	2,712,346.0	2,712,346.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	2,712,346.0	2,712,346.0	2,712,346.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	602,201.9	0.0	0.0	602,201.9	602,201.9	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⇓É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	602,201.9	0.0	0.0	602,201.9	602,201.9	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ³Ù³⇓ÝùÝ»ñÇÝ	602,201.9	0.0	0.0	602,201.9	602,201.9	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³⇓¹ ÃíáõÙ	3,410,192.1	0.0	0.0	0.0	0.0	364,413.7	364,413.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	3,410,192.1	0.0	0.0	0.0	0.0	364,413.7	364,413.7
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³⇓¹ ÃíáõÙ	3,410,192.1	0.0	0.0	0.0	0.0	364,413.7	364,413.7
- ²⇓É Ù»ù»Ý³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	3,410,192.1	0.0	0.0	0.0	0.0	364,413.7	364,413.7

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 05 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³Ï 04-05-05

ÐÁ¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	º íñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ º ñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ³ Ï ³éáõóÙ ³Ý »ñÏñáñ¹ Íñ³ ·Çñ (º ñ¨ ³Ý Ñ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ³ Ï í ³ Í ÉÇ ³½áñáõÃ⌊áõÝ)		º íñáå ³Ï ³Ý ÙÇáõÃ⌋³Ý Ñ³ñ¨ ³ÝáõÃ⌋³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ Íñ³ ·ñÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ º ñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ³ Ï ³éáõóÙ ³Ý »ñÏñáñ¹ ¹ñ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ (º ñ¨ ³Ý Ñ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ³ Ï í ³ Í ÉÇ ³½áñáõÃ⌊áõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,148,664.0	1,148,664.0	1,897,114.4	1,897,114.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³⌊¹ ÃíáõÙ	1,148,664.0	1,148,664.0	1,897,114.4	1,897,114.4
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	1,148,664.0	1,148,664.0	1,897,114.4	1,897,114.4
Øºøº Ü²Üºð º ì ê²ðø² ì à ð à ôØÜºð ³⌊¹ ÃíáõÙ	1,148,664.0	1,148,664.0	1,897,114.4	1,897,114.4
- ²⌊É Ù»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	1,148,664.0	1,148,664.0	1,897,114.4	1,897,114.4

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-06-01

²Õ⌊áõë ³ Ï 04-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		Ð»é³Ñ³Õáñ¹³ÏóáõÃ⌋³Ý ¨ Ï³åÇ Ï³ÝáÝ³Ï³ñ·Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï ñ³Ýëåáñ ï Ç, Ï³åÇ ¨ ï »Õ»Ï³ ï í³Ï³Ý ï »ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜáõÙ³⌊¹ ÃíáõÙ	290,321.8	290,321.8	290,321.8
ÀÜÂ²òÆÎ Ì²ÊêºðÜáõÙ³⌊¹ ÃíáõÙ	290,321.8	290,321.8	290,321.8
¸ð²Ø²ÞÜàðÐÜºðÜáõÙ³⌊¹ ÃíáõÙ	290,321.8	290,321.8	290,321.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í³ÍÇ ³ÉÙ³Ï ³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	290,321.8	290,321.8	290,321.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	290,321.8	290,321.8	290,321.8

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 07
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 04-07-03

²Õ⇓áõë ³ Ï 04-07-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		¼µáë³ßñçáõÃ⇓³Ý ½³ñ·³óÙ³Ý Íñ³ ·Çñ		ä» ï ³Ï ³Ý ³ç³ÏóáõÃ⇓áõÝ Ð³⇓³ë ï ³ÝÇ ½µáë³ßñçáõÃ⇓³Ý ½³ñ·³óÙ³Ý ÑÇÙÝ³¹ñ³ÙÇ Ï³ÝáÝ³¹ñ³Ï³Ý ËÝ¹ÇñÝ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ¼µáë³ßñçáõÃ⇓³Ý å» ï³Ï³Ý ÏáÙÇ ï»		ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ¼µáë³ßñçáõÃ⇓³Ý å» ï³Ï³Ý ÏáÙÇ ï»
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	272,000.0	200,000.0	200,000.0	72,000.0	72,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	272,000.0	200,000.0	200,000.0	72,000.0	72,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	2,000.0	2,000.0	2,000.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	900.0	900.0	900.0	0.0	0.0
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	900.0	900.0	900.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	1,100.0	1,100.0	1,100.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	270,000.0	198,000.0	198,000.0	72,000.0	72,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	270,000.0	198,000.0	198,000.0	72,000.0	72,000.0
- ²⇓ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	270,000.0	198,000.0	198,000.0	72,000.0	72,000.0

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 08
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 04-08-01

²ÕÛáõë³Ï 04-08-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÃ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		î»ËÝÇÏ³Ï³Ý ³Ýí ï³Ý·áõÃÛ³Ý Ï³ÝáÝ³Ï³ñ·Ù³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÃ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ³ñï³Ï³ñ·ÇñÇ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÃ¹ ÃíáõÙ	38,581.0	38,581.0	38,581.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÃ¹ ÃíáõÙ	38,581.0	38,581.0	38,581.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÃ¹ ÃíáõÙ	38,581.0	38,581.0	38,581.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÛÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÃ¹ ÃíáõÙ	38,581.0	38,581.0	38,581.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	38,581.0	38,581.0	38,581.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 09 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 04-09-01

²Õ⌊áõë ³ Ï 04-09-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ä» ï ³Ï³Ý é»½»ñíÝ»ñÇ ·áñÍ³Ï³ÉáõÃ⌋³Ý Ñ³Ù³Ï³ñ·Ç ÑÇÙÝ³ñÏÝ»ñÇ å³Ñå³ÝáõÙ		ÜáõÃ³Ï³Ý é»ëáõñëÝ»ñÇ ÐÐ å» ï ³Ï³Ý å³Ñáõë ï Ç Ó¨³íáñáõÙ ¨ å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ å» ï ³Ï³Ý ·áõÙÇ Ï³é³í³ñÙ³Ý Í³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýë å áñ ï Ç, Ï³å Ç ¨ ï »Õ» Ï³ï³Í³Ï³Ý ï »Ë ÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ñ ï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ñ ï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	-4,899,788.2	-15,234,058.3	-15,234,058.3	620,900.0	620,900.0	257,690.3	257,690.3	25,963.0	25,963.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,852,962.5	0.0	0.0	620,900.0	620,900.0	257,690.3	257,690.3	25,963.0	25,963.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	842,246.6	0.0	0.0	546,932.0	546,932.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	842,246.6	0.0	0.0	546,932.0	546,932.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	802,276.0	0.0	0.0	506,961.4	506,961.4	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	39,970.6	0.0	0.0	39,970.6	39,970.6	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	148,990.1	0.0	0.0	73,000.6	73,000.6	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	43,670.7	0.0	0.0	31,281.8	31,281.8	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	21,908.7	0.0	0.0	18,113.8	18,113.8	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	433.6	0.0	0.0	251.9	251.9	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	10,676.0	0.0	0.0	9,156.1	9,156.1	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	7,592.4	0.0	0.0	760.0	760.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	3,000.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	25,558.1	0.0	0.0	10,002.1	10,002.1	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	54,553.6	0.0	0.0	15,777.0	15,777.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñ	3,960.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝÍ³é³ÏáõÃÌáõÝÝ»ñ	1,025.0	0.0	0.0	1,025.0	1,025.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇÙ³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	1,642.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñ	11,962.0	0.0	0.0	11,212.0	11,212.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³ÝÍ³Ëë»ñ	2,270.0	0.0	0.0	1,350.0	1,350.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÃÇ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñ	33,694.5	0.0	0.0	2,190.0	2,190.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	1,500.0	0.0	0.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñ	1,500.0	0.0	0.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙ·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	5,094.9	0.0	0.0	2,489.7	2,489.7	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ·áõÙ ¨ å³Ñå³ÝáõÙ	2,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ·áõÙ ¨ å³Ñå³ÝáõÙ	3,014.9	0.0	0.0	2,489.7	2,489.7	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	18,612.8	0.0	0.0	11,950.0	11,950.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	6,533.7	0.0	0.0	2,173.7	2,173.7	0.0	0.0	0.0	0.0
- îñ³ÝëåáñïÏÇÝ ÝÏáõÃ»ñ	10,791.8	0.0	0.0	9,089.0	9,089.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	1,287.3	0.0	0.0	687.3	687.3	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	257,690.3	0.0	0.0	0.0	0.0	257,690.3	257,690.3	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï³í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	257,690.3	0.0	0.0	0.0	0.0	257,690.3	257,690.3	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÏÝù³ÏÇÝáã ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	257,690.3	0.0	0.0	0.0	0.0	257,690.3	257,690.3	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	2,604,035.5	0.0	0.0	967.4	967.4	0.0	0.0	25,963.0	25,963.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	1,247.4	0.0	0.0	967.4	967.4	0.0	0.0	0.0	0.0
²ÏÍ³Ëë»ñ	2,602,788.1	0.0	0.0	0.0	0.0	0.0	0.0	25,963.0	25,963.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	6,481,307.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	6,481,307.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	4,987,288.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÌáõÝ	4,987,288.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³ÙÃíáõÙ	1,249,526.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	671,526.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	578,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	244,492.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½áï³Ï³Ý Í³Ëë»ñ	244,492.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ú î²ð àôØÆò Øàôîøºð ³ÙÃíáõÙ	-15,234,058.3	-15,234,058.3	-15,234,058.3	0.0	0.0	0.0	0.0	0.0	0.0
àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñÇ ë ï ³óáõÙ	-15,234,058.3	-15,234,058.3	-15,234,058.3	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ î³ñ³Íù³⌊ÇÝ ½³ñ·³óÙ³Ý ÑÇÙÝ³¹ñ³ÙÇ Íñ³·Çñ		º íñáå³Ï³Ý ÙÇáõÃ⌋³Ý ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð³⌊³ë ï ³ÝÇ ï³ñ³Íù³⌊ÇÝ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		²ØÜ ØÇç ³½·³⌊Ý ½³ñ·³óÙ³Ý ·áñÍ³Ï³ÉáõÃ⌋³Ý ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ î»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý µ³ñ»÷áËáõÙÝ»ñÇ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ï»Õ³Ï³Ý ïÝï»ëáõÃ⌋³Ý¨ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,848,981.6	3,848,981.6	2,531,013.4	2,531,013.4	574,332.0	574,332.0	1,711,528.2	1,711,528.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	308,224.8	308,224.8	2,531,013.4	2,531,013.4	28,142.3	28,142.3	39,868.2	39,868.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	242,644.0	242,644.0	0.0	0.0	0.0	0.0	24,332.0	24,332.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	242,644.0	242,644.0	0.0	0.0	0.0	0.0	24,332.0	24,332.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	242,644.0	242,644.0	0.0	0.0	0.0	0.0	24,332.0	24,332.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	31,050.1	31,050.1	0.0	0.0	26,089.4	26,089.4	9,074.9	9,074.9
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	9,195.0	9,195.0	0.0	0.0	0.0	0.0	2,593.9	2,593.9
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	2,335.3	2,335.3	0.0	0.0	0.0	0.0	1,459.6	1,459.6
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	111.8	111.8	0.0	0.0	0.0	0.0	69.9	69.9
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	935.5	935.5	0.0	0.0	0.0	0.0	584.4	584.4
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	5,752.4	5,752.4	0.0	0.0	0.0	0.0	480.0	480.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	11,160.0	11,160.0	0.0	0.0	0.0	0.0	2,836.0	2,836.0

	10	11	12	13	14	15	16	17
ä³¦Ù³Ý³·ñ³¦ÇÝ ³ËÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	4,187.1	4,187.1	0.0	0.0	25,789.4	25,789.4	1,685.0	1,685.0
- ì³ñã³Ï³ÝÍ³é³¦áõÃ¦áõÝÝ»ñ	2,300.0	2,300.0	0.0	0.0	400.0	400.0	1,060.0	1,060.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝÍ³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇÙ³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	617.1	617.1	0.0	0.0	0.0	0.0	425.0	425.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	550.0	550.0	0.0	0.0	200.0	200.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	720.0	720.0	0.0	0.0	0.0	0.0	200.0	200.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³ËÍ³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	25,189.4	25,189.4	0.0	0.0
²ËÙ³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	1,805.2	1,805.2	0.0	0.0	0.0	0.0	800.0	800.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,280.0	1,280.0	0.0	0.0	0.0	0.0	800.0	800.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	525.2	525.2	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	4,702.8	4,702.8	0.0	0.0	300.0	300.0	1,160.0	1,160.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	2,520.0	2,520.0	0.0	0.0	300.0	300.0	1,040.0	1,040.0
- îñ³Ýëåáñ ï³¦ÇÝ Ý¦áõÃ»ñ	1,702.8	1,702.8	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	480.0	480.0	0.0	0.0	0.0	0.0	120.0	120.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	34,530.7	34,530.7	2,531,013.4	2,531,013.4	2,052.9	2,052.9	6,461.3	6,461.3
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ïÙ³Ùµ	280.0	280.0	0.0	0.0	0.0	0.0	0.0	0.0
²ËÍ³Ëë»ñ	34,250.7	34,250.7	2,531,013.4	2,531,013.4	2,052.9	2,052.9	6,461.3	6,461.3
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ÃíáõÙ	3,540,756.8	3,540,756.8	0.0	0.0	546,189.7	546,189.7	1,671,660.0	1,671,660.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	3,540,756.8	3,540,756.8	0.0	0.0	546,189.7	546,189.7	1,671,660.0	1,671,660.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	3,244,265.5	3,244,265.5	0.0	0.0	73,061.4	73,061.4	1,529,260.0	1,529,260.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	3,244,265.5	3,244,265.5	0.0	0.0	73,061.4	73,061.4	1,529,260.0	1,529,260.0

	10	11	12	13	14	15	16	17
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³Ù¹ ÃíáõÙ	205,798.9	205,798.9	0.0	0.0	463,728.0	463,728.0	2,000.0	2,000.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	205,798.9	205,798.9	0.0	0.0	463,728.0	463,728.0	2,000.0	2,000.0
- ²ÙÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	90,692.4	90,692.4	0.0	0.0	9,400.3	9,400.3	140,400.0	140,400.0
- Ü³Ë³·Í³Ñ» ï³½á ï³Ï³Ý Í³Ëë»ñ	90,692.4	90,692.4	0.0	0.0	9,400.3	9,400.3	140,400.0	140,400.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ú î²ð àôØÆò Øàôî øºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñÇ ë ï ³óáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç» ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 09
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ð³Ù³ßË³ñÑ³ÙÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ ÇÑ³Ï³Ý³óíáÕ êáóÇ³É³Ï³Ý Ý»ñ¹ñáõÙÝ»ñÇ ¨ ï »Õ³Ï³Ý ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐÏ³é³í³ñáõÃÙ³Ý ³ßË³ï³Ï³½Ù
	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	763,861.6	763,861.6
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	41,160.5	41,160.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	28,338.6	28,338.6
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	28,338.6	28,338.6
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	28,338.6	28,338.6
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	9,775.1	9,775.1
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	600.0	600.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	600.0	600.0
- ¶áõÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	1,560.0	1,560.0

	18	19
ä ³ ¦Ù ³ Ý ³ ·ñ ³ ¦ÇÝ ³ ¦Ë Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ã í áõÙ	7,115.1	7,115.1
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	200.0	200.0
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- ² ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ½ ³ ñ · ³ óÙ ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	600.0	600.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0
- Ü»ñ Ï ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ë ë»ñ	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦Ë Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	6,315.1	6,315.1
² ¦Ë Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ã í áõÙ	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ã í áõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñ å ³ Ýáõ Ù	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ Ã í áõÙ	500.0	500.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ · áõë ï	500.0	500.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹ Ç Ý¦áõÃ»ñ	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦Ë Ù ³ Ï ³ ñ ¹ ³ Ï Ý»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ áã ³ é ¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0
² ÚÈ Ì ² Ê ê º ð ³ ¦¹ Ã í áõÙ	3,046.8	3,046.8
Ð ³ ñ Ï »ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ Ï Ý»ñÇ Ï áÕÙÇó Ï Çñ ³ é í áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0
² ¦Ë Í ³ Ë ë»ñ	3,046.8	3,046.8
à â üÆÜ ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ð Æ ¶ Ì à ì Ì ² Ê ê º ð ³ ¦¹ Ã í áõÙ	722,701.1	722,701.1
ÐÆØÜ ² Î ² Ü ØÆæà ò Ü º ð ³ ¦¹ Ã í áõÙ	722,701.1	722,701.1
Þ º Ü ø º ð º ì ÞÆÜ à ô Â Ú à ô Ü Ü º ð ³ ¦¹ Ã í áõÙ	140,701.1	140,701.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	140,701.1	140,701.1

	18	19
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ ÃíáõÙ	578,000.0	578,000.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	578,000.0	578,000.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	4,000.0	4,000.0
- Ü³Ë³ ·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	4,000.0	4,000.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ú î²ð àôØÆò Øàôîøºð ³Ù¹ ÃíáõÙ	0.0	0.0
àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñÇ ë ï ³óáõÙ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 05 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
² Õ⇓áõë ³ Ï N 05-01-01

² Õ⇓áõë ³ Ï 05-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		è ³ ¹Çá ³ Ï ï Çí Ã ³ ÷áÝÝ»ñÇ í Ý ³ë ³½»ñÍÙ ³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ		ì »ñ ³ Ï ³éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⇓³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §Î á ï ³⇓ùÇ ¨ ¶»Õ ³ñùáõÝÇùÇ Ù ³ñ½»ñÇ Ïáß ï Ã ³ ÷áÝÝ»ñÇ Ï ³é ³ í ³ñÙ ³Ý¦ Íñ³ ·Çñ		ì »ñ ³ Ï ³éáõóÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⇓³Ùµ Çñ ³ Ï ³Ý ³ó í áÕ §Î á ï ³⇓ùÇ Ù ³ñ½Ç Ïáß ï Ã ³ ÷áÝÝ»ñÇ Ï ³é ³ í ³ñÙ ³Ý¦ ¹ñ ³Ù ³ßÝáñÑ ³⇓ÇÝ Íñ³ ·Çñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³ Ï ³éáõóí ³ ÍùÝ»ñÇ ¨ µÝ³ Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ		ÐÐ ï ³ñ ³ Íù ³⇓ÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ		ÐÐ ï ³ñ ³ Íù ³⇓ÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ½³ñ· ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸ ²ØºÜÀ Ì ² Êêºð ³⇓¹ ÃíáõÙ	4,992,325.1	34,876.3	34,876.3	433,797.6	433,797.6	1,873,614.6	1,873,614.6
ÀÜÂ²òÆÎ Ì ² Êêºð ³⇓¹ ÃíáõÙ	3,074,815.6	34,876.3	34,876.3	0.0	0.0	1,873,614.6	1,873,614.6
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	34,876.3	34,876.3	34,876.3	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	34,876.3	34,876.3	34,876.3	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	34,876.3	34,876.3	34,876.3	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³⇓¹ ÃíáõÙ	3,039,939.3	0.0	0.0	0.0	0.0	1,873,614.6	1,873,614.6
²⇓Ë Í ³Ëë»ñ	3,039,939.3	0.0	0.0	0.0	0.0	1,873,614.6	1,873,614.6
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì à Ì ² Êêºð ³⇓¹ ÃíáõÙ	1,917,509.5	0.0	0.0	433,797.6	433,797.6	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	1,917,509.5	0.0	0.0	433,797.6	433,797.6	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⇓¹ ÃíáõÙ	1,917,509.5	0.0	0.0	433,797.6	433,797.6	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ ßÇÝ ³ñ ³ ñáõÃ⇓áõÝ	1,917,509.5	0.0	0.0	433,797.6	433,797.6	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	º íñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ §º ñ¨ ³ÝÇ Ïáß ï Ã³ ÷áÝÝ»ñÇ Ï ³é ³ í ³ñÙ³Ý¦ Íñ³ ·Çñ (º ñ¨ ³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ³ Ï í ³ Í ÉÇ ³½áñáõÃ⌋áõÝ)		Ì »ñ³ Ï ³éáõóÙ³Ý ¨ ½³ñ· ³óÙ³Ý »íñáå ³Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ§º ñ¨ ³ÝÇ Ïáß ï Ã³ ÷áÝÝ»ñÇ Ï ³é ³ í ³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³ ·Çñ (º ñ¨ ³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ³ Ï í ³ Í ÉÇ ³½áñáõÃ⌋áõÝ)		º íñáå ³Ï ³Ý ÙÇáõÃ⌋³Ý Ñ³ñ¨ ³ÝáõÃ⌋³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ ·áñÍÇùÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ§º ñ¨ ³ÝÇ Ïáß ï Ã³ ÷áÝÝ»ñÇ Ï ³é ³ í ³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³ ·Çñ (º ñ¨ ³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ³ Ï í ³ Í ÉÇ ³½áñáõÃ⌋áõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï ³é ³ í ³ñÙ³Ý¨ ½³ñ· ³óÙ³Ý Ý³Ë ³ñ³ ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï ³é ³ í ³ñÙ³Ý¨ ½³ñ· ³óÙ³Ý Ý³Ë ³ñ³ ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï ³é ³ í ³ñÙ³Ý¨ ½³ñ· ³óÙ³Ý Ý³Ë ³ñ³ ñáõÃ⌋áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	367,678.7	367,678.7	255,482.0	255,482.0	819,571.8	819,571.8
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	0.0	0.0	255,482.0	255,482.0	0.0	0.0
êàô´êÆ¸Æ²ÜºðÀ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	0.0	0.0	255,482.0	255,482.0	0.0	0.0
²⌊Ë Í³Ëë»ñ	0.0	0.0	255,482.0	255,482.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ÌÜºðÆ ¶ Ì à ì Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	367,678.7	367,678.7	0.0	0.0	819,571.8	819,571.8
ÐÆØÜ²Î²Ü ØÆæàòÜºðÀ ³⌊¹ ÃíáõÙ	367,678.7	367,678.7	0.0	0.0	819,571.8	819,571.8
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºðÀ ³⌊¹ ÃíáõÙ	367,678.7	367,678.7	0.0	0.0	819,571.8	819,571.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌋áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ⌋áõÝ	367,678.7	367,678.7	0.0	0.0	819,571.8	819,571.8

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	²ñ¨»É⇓³Ý ºíñáå ³⇓Ç ¿Ý»ñ· ³ËÝ ³⇓áÕáõÃ⇓³Ý ¨ µÝ³å ³Ñå ³Ý³Ï ³Ý ·áñÍÁÝÏ»ñáõÃ⇓³Ý ýáÝ¹Ç ³ç ³ÏóáõÃ⇓³Ùµ Çñ³Ï ³Ý³ó íáÕ §ºñ¨ ³ÝÇ Ïáß ï Ã³ ÷áÝÝ»ñÇ Ï ³é³ í ³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³⇓ÇÝ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ³Ù³⇓ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÀ⇓³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í ³Í ÉÇ³½áñáõÃ⇓áõÝ)		ì»ñ³Ï ³éáõóÙ³Ý ¨ ½³ñ· ³óÙ³Ý »íñáå ³Ï ³Ý µ³ÝÏÇ ³ç ³ÏóáõÃ⇓³Ùµ Çñ³Ï ³Ý³ó íáÕ §ºñ¨ ³ÝÇ Ïáß ï Ã³ ÷áÝÝ»ñÇ Ï ³é³ í ³ñÙ³Ý Íñ³ ·Çñ¦ (ºñ¨ ³ÝÇ ù³Õ³ù³ å» ï ÇÝ å» ï áõÃ⇓³Ý ÏáÕÙÇó å³ ï íÇñ³Ï ³ í ³Í ÉÇ³½áñáõÃ⇓áõÝ)		ì»ñ³Ï ³éáõóÙ³Ý ¨ ½³ñ· ³óÙ³Ý »íñáå ³Ï ³Ý µ³ÝÏÇ ³ç ³ÏóáõÃ⇓³Ùµ Çñ³Ï ³Ý³ó íáÕ Îá ï ³⇓ùÇ ¨ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½»ñÇ Ïáß ï Ã³ ÷áÝÝ»ñÇ Ï ³é³ í ³ñÙ³Ý ËáñÑñ¹³ ï íáõÃ⇓³Ý Ñ³Ù³ñ ¹ñ³Ù³ßÝáñÑ³⇓ÇÝ Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ï ³ñ³ Íù³⇓ÇÝ Ï³é³ í ³ñÙ³Ý ¨ ½³ñ· ³óÙ³Ý Ý³Ë³ñ³ ñáõÃ⇓áõÝ		ÐÐ ï ³ñ³ Íù³⇓ÇÝ Ï³é³ í ³ñÙ³Ý ¨ ½³ñ· ³óÙ³Ý Ý³Ë³ñ³ ñáõÃ⇓áõÝ		ÐÐ ï ³ñ³ Íù³⇓ÇÝ Ï³é³ í ³ñÙ³Ý ¨ ½³ñ· ³óÙ³Ý Ý³Ë³ñ³ ñáõÃ⇓áõÝ
	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜáõÙ	565,477.7	565,477.7	322,306.4	322,306.4	319,520.0	319,520.0
ÀÜÂ²òÆÎ Ì²ÊêºðÜáõÙ	565,477.7	565,477.7	25,845.0	25,845.0	319,520.0	319,520.0
êàô´êÆ¸Æ²ÜºðÜáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝÜáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝÜáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²ÊêºðÜáõÙ	565,477.7	565,477.7	25,845.0	25,845.0	319,520.0	319,520.0
²⇓Ë Í³Ëë»ñ	565,477.7	565,477.7	25,845.0	25,845.0	319,520.0	319,520.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²ÊêºðÜáõÙ	0.0	0.0	296,461.4	296,461.4	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºðÜáõÙ	0.0	0.0	296,461.4	296,461.4	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºðÜáõÙ	0.0	0.0	296,461.4	296,461.4	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃ⇓áõÝ	0.0	0.0	296,461.4	296,461.4	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 05 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 05-04-01

²Õ⌊áõë ³ Ï 05-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ê¨³Ý³ É×Ç çñ³Í³ÍÏ ³Ý ï ³é ï ÝÏ³ñÏÝ»ñÇ Ù³ùñÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		ê¨³Ý³ É×áõÙ ¨ Ýñ³ çñ³Ñ³í³ù³í ½³ÝáõÙ ÓÏ³Ý ¨ Ë»ó·» ï ÝÇ å³ß³ñÝ»ñÇ Ñ³ßí³éÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		§ê¨³Ý¦ ³½·³⌊ÇÝ å³ñÏÇ å³Ñå³ÝáõÃ⌋³Ý, å³ñÏáõÙ ·Ç ï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌋áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï³ ï ³ñÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,840,880.4	117,062.0	117,062.0	7,624.3	7,624.3	252,666.4	252,666.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,240,880.4	117,062.0	117,062.0	7,624.3	7,624.3	252,666.4	252,666.4
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	903,394.1	0.0	0.0	0.0	0.0	252,666.4	252,666.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	903,394.1	0.0	0.0	0.0	0.0	252,666.4	252,666.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	903,394.1	0.0	0.0	0.0	0.0	252,666.4	252,666.4
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	337,486.3	117,062.0	117,062.0	7,624.3	7,624.3	0.0	0.0
ÜíÇñ³ ï íáõÃ⌋áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃ⌋áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌋ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊Í³Ëë»ñ	330,486.3	117,062.0	117,062.0	7,624.3	7,624.3	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ Ìà ì Ì²Êêºð ³⌊¹ ÃíáõÙ	1,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	1,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ¦¹ Ãí áõÙ	1,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	1,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 05-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§¸ÇÉÇç³Ý¦ ³½·³⌊ÇÝ å³ñÏÇ å³Ñå³ÝáõÃ⌋³Ý, å³ñÏáõÙ ·Ç ï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï³ ï ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§²ñ·»Éáó³å³ñÏ³⌊ÇÝ Ñ³Ù³ÉÇñ¦ à à² Î-Ç ï ÝûñÇÝáõÃ⌋³Ý Ý»ñùá ·ï íáÕ ´Ðä ï ³ñ³ÍùÝ»ñÇ å³Ñå³ÝáõÃ⌋³Ý, ·Ç ï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï³ ï ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§ÊáëñáíÇ ³Ý ï ³é¦ å» ï ³Ï³Ý ³ñ·»Éáó Ç å³Ñå³ÝáõÃ⌋³Ý, ·Ç ï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ Ï³ ï ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Þñç³Ï³ ÙÇç³í³⌊ñÇ íñ³ ³½¹»óáõÃ⌋³Ý ·Ý³Ñ³ ï Ù³Ý ¨ ÷áñÓ³ùÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	136,209.2	136,209.2	140,288.0	140,288.0	127,406.1	127,406.1	45,250.4	45,250.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	136,209.2	136,209.2	140,288.0	140,288.0	127,406.1	127,406.1	45,250.4	45,250.4
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	136,209.2	136,209.2	140,288.0	140,288.0	127,406.1	127,406.1	45,250.4	45,250.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	136,209.2	136,209.2	140,288.0	140,288.0	127,406.1	127,406.1	45,250.4	45,250.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	136,209.2	136,209.2	140,288.0	140,288.0	127,406.1	127,406.1	45,250.4	45,250.4
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌊ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	§²ñ÷Ç ÉÇ×¦ ³½·³⌊ÇÝ å³ñÏÇ å³Ñå³ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§¼ÇÏ³ï³ñ¦ å»ï³Ï³Ý ³ñ·»É³í³⌊ñÇ å³Ñå³ÝáõÃ⌊³Ý, ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Îáí Ï³ë⌊³Ý ï³ñ³Í³ßñç³Ý³⌊ÇÝ Ï»Ý ï ñáÝÇ Ñ³⌊³ë ï ³Ý⌊³Ý Ù³ëÝ³×⌊áõÕÇ ·ñ³ë»Ý⌊³ÏÇ í³ñÓ³Ï³ÉáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§¼³Ý·»½áõñ¦ Ï»ÝëáÉáñ ï³⌊ÇÝ Ñ³Ù³ÉÇñ¦ à à²Î-Ç ï ÝûñÇÝáõÃ⌊³Ý Ý»ñùá ·ï ÝíáÕ ´Ðä ï³ñ³ÍùÝ»ñÇ å³Ñå³ÝáõÃ⌊³Ý ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï³é ï Ý ï »ë³Ï³Ý³ßË³ï³ÝùÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ			ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	44,700.0	44,700.0	15,603.8	15,603.8	7,000.0	7,000.0	141,270.2	141,270.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	44,700.0	44,700.0	15,603.8	15,603.8	7,000.0	7,000.0	141,270.2	141,270.2
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	44,700.0	44,700.0	15,603.8	15,603.8	0.0	0.0	141,270.2	141,270.2
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	44,700.0	44,700.0	15,603.8	15,603.8	0.0	0.0	141,270.2	141,270.2
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	44,700.0	44,700.0	15,603.8	15,603.8	0.0	0.0	141,270.2	141,270.2
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,000.0	7,000.0	0.0	0.0
ÜíÇñ³ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,000.0	7,000.0	0.0	0.0
- ÜíÇñ³ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌊ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	7,000.0	7,000.0	0.0	0.0
²⌊É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ⎣¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⎣áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ã³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÃ³Ý 2018 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÃáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÃáõç»ï³ÃÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ã¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ			
	²ñ÷³-ê¨³Ý ÃáõÝ»ÉÇ Ñ³í³ï³ñÙ³·ñ³ÃÇÝ Ï³é³í³ñÙ³Ý Í³é³ÃáõÃÃáõÝÝ»ñ		²ñ÷³-ê¨³Ý ÃáõÝ»ÉÇ ÑÇÙÝ³ÝáñáÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ã¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ã¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÃ³Ý çñ³ÃÇÝ ï Ý ï»ëáõÃÃ³Ý å»ï³Ï³Ý ÏáÙÇ ï»		ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÃ³Ý çñ³ÃÇÝ ï Ý ï»ëáõÃÃ³Ý å»ï³Ï³Ý ÏáÙÇ ï»
	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃ³ÃíáõÙ	205,800.0	205,800.0	1,600,000.0	1,600,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÃ³ÃíáõÙ	205,800.0	205,800.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºðÃ³ÃíáõÙ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝÃ³ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÃÝù³ÃÇÝ áã³é¨ï ñ³ÃÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÚÈ Ì²ÊêºðÃ³ÃíáõÙ	205,800.0	205,800.0	0.0	0.0
ÜíÇñ³ïíáõÃÃáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ Ã³ÃíáõÙ	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃÃáõÝÝ»ñ ³ÉßÑáõÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	205,800.0	205,800.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð Ã³ÃíáõÙ	0.0	0.0	1,600,000.0	1,600,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð Ã³ÃíáõÙ	0.0	0.0	1,600,000.0	1,600,000.0

	24	25	26	27
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ⎣¹ Ã í áõÙ	0.0	0.0	1,600,000.0	1,600,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⎣áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0	1,600,000.0	1,600,000.0

Ð³í»Éí³Í N 5
²ÕÙáõë³Ï N 05-06-01

²ÕÙáõë³Ï 05-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÙ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		§ÀÝÏ»ñáõÃÙáõÝÝ»ñÇ ÏáÕÙÇó í×³ñíáÕ µÝ³å³Ñå³Ý³Ï³Ý í×³ñÝ»ñÇ Ýå³ï³Ï³⇓ÇÝ û·ï³·áñÍÙ³Ý Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ Ñ³Ù³Ó³⇓Ý µÝ³å³Ñå³Ý³Ï³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ ÐÐ Ñ³Ù³⇓ÝùÝ»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ïñ³Ù³¹ñáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃÙ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃÙáõÝÝ»ñÇ ½³ñ·³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	3,782,514.1	856,071.2	856,071.2	213,291.3	213,291.3	14,570.6	14,570.6
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	3,362,394.5	856,071.2	856,071.2	213,291.3	213,291.3	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	1,365,423.3	776,840.6	776,840.6	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	1,365,423.3	776,840.6	776,840.6	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,255,179.7	714,281.3	714,281.3	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	110,243.6	62,559.3	62,559.3	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	250,156.7	78,210.0	78,210.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	56,255.4	28,785.0	28,785.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⇓áõÃÙáõÝÝ»ñ	22,552.0	12,443.8	12,443.8	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃÙáõÝÝ»ñ	2,345.8	2,025.0	2,025.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃÙáõÝÝ»ñ	18,158.6	9,469.0	9,469.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,018.0	880.0	880.0	0.0	0.0	0.0	0.0
- ¶áõÙÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	11,181.0	3,967.2	3,967.2	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç ³ · ³¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	112,775.9	14,955.9	14,955.9	0.0	0.0	0.0	0.0
ä ³ ¦Ù ³ Ý ³ ·ñ ³ ¦ÇÝ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ ÃíáõÙ	4,630.2	3,695.2	3,695.2	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	820.0	600.0	600.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	1,030.2	780.2	780.2	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	1,650.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	1,130.0	815.0	815.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ ÃíáõÙ	9,226.3	4,680.1	4,680.1	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	9,226.3	4,680.1	4,680.1	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ ÃíáõÙ	67,268.9	26,093.8	26,093.8	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ · áõë ï	16,880.7	2,766.6	2,766.6	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	48,631.1	22,654.9	22,654.9	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹Ç Ý¦áõÃ»ñ	1,107.0	672.3	672.3	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	650.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜà ðÐÜ º ð ³ ¦¹ ÃíáõÙ	440,241.1	0.0	0.0	213,291.3	213,291.3	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ ÃíáõÙ	274,996.2	0.0	0.0	48,046.4	48,046.4	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí»ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ¦ÝùÝ»ñÇÝ	48,046.4	0.0	0.0	48,046.4	48,046.4	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ áã ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	226,949.8	0.0	0.0	0.0	0.0	0.0	0.0
Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ ÃíáõÙ	165,244.9	0.0	0.0	165,244.9	165,244.9	0.0	0.0
- Î ³ åÇ ï ³ É ëáõµí»ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ¦ÝùÝ»ñÇÝ	165,244.9	0.0	0.0	165,244.9	165,244.9	0.0	0.0
êàòÆ ²È ² Î ² Ü Üä ² êîÜ º ð º ì Î º Üê ² ÂàÞ ² ÎÜ º ð ³ ¦¹ ÃíáõÙ	153.2	153.2	153.2	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ ï áõÃ¦ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ ÃíáõÙ	153.2	153.2	153.2	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	153.2	153.2	153.2	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ ÃíáõÙ	1,306,420.2	867.4	867.4	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ é í áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	1,442.2	867.4	867.4	0.0	0.0	0.0	0.0
² ¦É Í ³ Ëë»ñ	1,304,978.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ ÃíáõÙ	420,119.6	0.0	0.0	0.0	0.0	14,570.6	14,570.6

	1	2	3	4	5	6	7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	420,119.6	0.0	0.0	0.0	0.0	14,570.6	14,570.6
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	274,830.2	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	218,454.2	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	56,376.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²ðø²ì àðàôØÜºð ³Ù¹ÃíáõÙ	101,460.5	0.0	0.0	0.0	0.0	14,570.6	14,570.6
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	29,424.5	0.0	0.0	0.0	0.0	14,570.6	14,570.6
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	72,036.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	43,828.9	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	25,056.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	18,772.9	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ü³Ë³ñ³ñáõÃ⌋³Ý §Ìñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»Ý⌋³Ï¦ å»ï ³Ï³Ý ÑÇÙÝ³ñÏÇ å³Ñå³ÝáõÙ		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ (KFW) ÏáÕÙÇó ï ñ³Ù³¹ñíáÕ §Îáí Ï³ëÇ å³Ñå³ÝíáÕ ï ³ñ³ÍùÝ»ñÇ ³ç³ÏóáõÃ⌋³Ý Íñ³·Çñ-Ð³⌊³ë ï ³Ý (¾Ïá ï ³ñ³Í³ßñç³Ý³⌊ÇÝ Íñ³·Çñ-Ð³⌊³ë ï ³Ý, 3-ñ¹ ÷áõÉ)¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Þñç³Ï³ ÙÇç³í³⌊ñÇ ÙáÝÇÃáñÇÝ·Ç¨ ï »Õ»Ï³ï íáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý µÝ³å³Ñå³ÝáõÃ⌋³Ý¨ ÁÝ¹»ñùÇ ï »ëã³Ï³Ý Ù³ñÙÝÇ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	75,647.4	75,647.4	1,701,937.1	1,701,937.1	226,949.8	226,949.8	685,456.8	685,456.8
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	75,647.4	75,647.4	1,304,978.0	1,304,978.0	226,949.8	226,949.8	685,456.8	685,456.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	68,430.5	68,430.5	0.0	0.0	0.0	0.0	520,152.2	520,152.2
¸ñ³ÙáÍ í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	68,430.5	68,430.5	0.0	0.0	0.0	0.0	520,152.2	520,152.2
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	68,430.5	68,430.5	0.0	0.0	0.0	0.0	472,467.9	472,467.9
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	47,684.3	47,684.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	6,906.1	6,906.1	0.0	0.0	0.0	0.0	165,040.6	165,040.6
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	4,421.0	4,421.0	0.0	0.0	0.0	0.0	23,049.4	23,049.4
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,100.0	1,100.0	0.0	0.0	0.0	0.0	9,008.2	9,008.2
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	38.0	38.0	0.0	0.0	0.0	0.0	282.8	282.8
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,425.0	1,425.0	0.0	0.0	0.0	0.0	7,264.6	7,264.6
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	178.0	178.0	0.0	0.0	0.0	0.0	960.0	960.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	1,680.0	1,680.0	0.0	0.0	0.0	0.0	5,533.8	5,533.8

	8	9	10	11	12	13	14	15
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	500.0	500.0	0.0	0.0	0.0	0.0	97,320.0	97,320.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	250.0	250.0	0.0	0.0	0.0	0.0	685.0	685.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	220.0	220.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	100.0	100.0	0.0	0.0	0.0	0.0	150.0	150.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	315.0	315.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	346.2	346.2	0.0	0.0	0.0	0.0	4,200.0	4,200.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	346.2	346.2	0.0	0.0	0.0	0.0	4,200.0	4,200.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	1,388.9	1,388.9	0.0	0.0	0.0	0.0	39,786.2	39,786.2
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	155.4	155.4	0.0	0.0	0.0	0.0	13,958.7	13,958.7
- îñ³Ýëåáñ ï³¦ÇÝ Ý¦áõÃ»ñ	1,090.2	1,090.2	0.0	0.0	0.0	0.0	24,886.0	24,886.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	143.3	143.3	0.0	0.0	0.0	0.0	291.4	291.4
- Ð³ïáõÏ Ýå³ï³Ï³¦ÇÝ ³É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	650.1	650.1
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	226,949.8	226,949.8	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	226,949.8	226,949.8	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ áã³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	226,949.8	226,949.8	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	310.8	310.8	1,304,978.0	1,304,978.0	0.0	0.0	264.0	264.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ïÙ³Ùµ	310.8	310.8	0.0	0.0	0.0	0.0	264.0	264.0
²É Í³Ëë»ñ	0.0	0.0	1,304,978.0	1,304,978.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0	396,959.1	396,959.1	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	396,959.1	396,959.1	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	274,830.2	274,830.2	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	0.0	0.0	218,454.2	218,454.2	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	56,376.0	56,376.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð²ì àðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	78,300.0	78,300.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	6,264.0	6,264.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	72,036.0	72,036.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	43,828.9	43,828.9	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	25,056.0	25,056.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	18,772.9	18,772.9	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	î»ëã³Ï³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃÙáõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	8,589.9	8,589.9
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý ³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõÙÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0

	16	17
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³ · ³ÍáõÃÍáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÍÙ³Ý³ ·ñ³ÍÇÝ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Í¹ ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Í³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÍÃÇ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Í¹ ÃíáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Í¹ ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³ÍÇÝ ÝÍáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0
- Ð³ ïáõÏ Ýå³ ï ³Ï³ÍÇÝ ³ÍÉ ÝÍáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Í¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Í¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÍÝùÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÍÝù³ÍÇÝ áã³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Í¹ ÃíáõÙ	0.0	0.0
- Î³åÇï ³É ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÍÝùÝ»ñÇÝ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Í¹ ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÍ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Í ïáõÃÍ³Ùµ Ýå³ë ï Ý»ñ (µÍáõç»Çó) ³Í¹ ÃíáõÙ	0.0	0.0
- ²ÍÉ Ýå³ë ï Ý»ñ µÍáõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³Í¹ ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ïáõÍÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0
²ÍÉ Í³Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Í¹ ÃíáõÙ	8,589.9	8,589.9

	16	17
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	8,589.9	8,589.9
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ù¹ÃíáõÙ	8,589.9	8,589.9
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	8,589.9	8,589.9
- ²ÏÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 06-01-01

²Õ⇓áõë ³ Ï 06-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ				
		´Ý³Ï³ñ³Ý³⇓ÇÝ ßÇÝ³ñ³ñáõÃ⇓áõÝ			ºñÏñ³ß³ñÅÇ Ñ» ï ¨ ³Ýùáí ³ÝûÃ¨ ³Ý ÙÝ³ó³Í ÁÝ ï ³ÝÇùÝ»ñÇ µÝ³Ï³ñ³Ý³⇓ÇÝ ³å ³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⇓³Ý å» ï ³Ï³Ý ïáÙÇ ï»	ÐÐ ²ñ³.³íáï ÝÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	560,000.0	100,000.0	1,671.6	98,328.4	460,000.0	460,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	460,000.0	0.0	0.0	0.0	460,000.0	460,000.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	460,000.0	0.0	0.0	0.0	460,000.0	460,000.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	460,000.0	0.0	0.0	0.0	460,000.0	460,000.0
- ²⇓É Ï³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	460,000.0	0.0	0.0	0.0	460,000.0	460,000.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì à ì Ì²Êêºð ³⇓¹ ÃíáõÙ	100,000.0	100,000.0	1,671.6	98,328.4	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	100,000.0	100,000.0	1,671.6	98,328.4	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⇓¹ ÃíáõÙ	100,000.0	100,000.0	1,671.6	98,328.4	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⇓áõÝ	100,000.0	100,000.0	1,671.6	98,328.4	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 06 µ³ÅÝÇ 02 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 06-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
		ø³Õ³ù³ßÇÝ³Ï³Ý Íñ³·ñ³ÙÇÝ (ï³ñ³Í³Ï³Ý åÉ³Ý³íáñÙ³Ý) ÷³ëï³ÃÕÃ»ñÇ Ý³Ë³·Í»ñÇ Ùß³ÏáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃÙ³Ý å»ï³Ï³Ý ÏáÙÇï»	
	1	2	3	
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	343,000.0	343,000.0	343,000.0	
àâ üÆÜ²Üê²Î²Ü²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	343,000.0	343,000.0	343,000.0	
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	343,000.0	343,000.0	343,000.0	
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	343,000.0	343,000.0	343,000.0	
- Ü³Ë³·Í³Ñ»ï ³½á ï ³Ï³Ý Í³Ëë»ñ	343,000.0	343,000.0	343,000.0	

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 06-03-01

²Õ⌊áõë ³ Ï 06-03-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ ÁëÏ ³⌊¹ ÃíáõÙ ÁëÏ ¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ							
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³Ï ³éáõó í ³ íÙÝ»ñÇ ¨ µÝ ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³Ï ³éáõó í ³ íÙÝ»ñÇ ¨ µÝ ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³Ï ³éáõó í ³ íÙÝ»ñÇ ¨ µÝ ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³Ï ³éáõó í ³ íÙÝ»ñÇ ¨ µÝ ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	12,325,091.6	301,008.4	301,008.4	2,717.0	2,717.0	1,724,240.3	1,724,240.3	701,259.4	701,259.4
ÀÜÃ ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	1,775,151.0	301,008.4	301,008.4	0.0	0.0	0.0	0.0	184,360.6	184,360.6
²ÞÊ ² î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	318,807.1	273,342.6	273,342.6	0.0	0.0	0.0	0.0	45,464.5	45,464.5
¸ñ ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	318,807.1	273,342.6	273,342.6	0.0	0.0	0.0	0.0	45,464.5	45,464.5
- ²ßË ³ ïáÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	301,147.4	255,682.9	255,682.9	0.0	0.0	0.0	0.0	45,464.5	45,464.5
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	17,659.7	17,659.7	17,659.7	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜºðÆ º ì ²äð ²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	44,548.7	27,283.3	27,283.3	0.0	0.0	0.0	0.0	17,265.4	17,265.4
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	14,833.8	11,766.8	11,766.8	0.0	0.0	0.0	0.0	3,067.0	3,067.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	7,557.8	6,557.8	6,557.8	0.0	0.0	0.0	0.0	1,000.0	1,000.0
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	168.6	125.6	125.6	0.0	0.0	0.0	0.0	43.0	43.0
- Î ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	6,947.4	4,923.4	4,923.4	0.0	0.0	0.0	0.0	2,024.0	2,024.0
- ²å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	160.0	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	7,837.7	7,213.7	7,213.7	0.0	0.0	0.0	0.0	624.0	624.0

	1	2	3	4	5	6	7	8	9
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ËÍ³é³ïáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ßí¹ ÃíáõÙ	10,382.0	830.0	830.0	0.0	0.0	0.0	0.0	9,552.0	9,552.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ïáõÃÏáõÝÝ»ñ	180.0	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ïáõÃÏáõÝÝ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ïáõÃÏáõÝÝ»ñ	9,552.0	0.0	0.0	0.0	0.0	0.0	0.0	9,552.0	9,552.0
- Ü»ñÏ³ß³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ËÍ³é³ïáõÃÏáõÝÝ»ñ	150.0	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ïáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ßí¹ ÃíáõÙ	2,012.2	1,652.2	1,652.2	0.0	0.0	0.0	0.0	360.0	360.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,012.2	1,652.2	1,652.2	0.0	0.0	0.0	0.0	360.0	360.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ßí¹ ÃíáõÙ	9,483.0	5,820.6	5,820.6	0.0	0.0	0.0	0.0	3,662.4	3,662.4
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	5,072.1	2,072.1	2,072.1	0.0	0.0	0.0	0.0	3,000.0	3,000.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	3,673.5	3,673.5	3,673.5	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	737.4	75.0	75.0	0.0	0.0	0.0	0.0	662.4	662.4
êàô´êÆ¸Æ²Üºð ³ßí¹ ÃíáõÙ	1,289,782.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ßí¹ ÃíáõÙ	1,289,782.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,289,782.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ßí¹ ÃíáõÙ	209.6	209.6	209.6	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ßï áõÃÏ³Ùµ Ýå³ëï Ý»ñ (µßáõç»Çó) ³ßí¹ ÃíáõÙ	209.6	209.6	209.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ËÝå³ëï Ý»ñ µßáõç»Çó	209.6	209.6	209.6	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³ßí¹ ÃíáõÙ	121,803.6	172.9	172.9	0.0	0.0	0.0	0.0	121,630.7	121,630.7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÃ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙß³Ýó ÝÏ³ï³Ù³Ùµ	172.9	172.9	172.9	0.0	0.0	0.0	0.0	0.0	0.0
²ËÍ³Ëë»ñ	121,630.7	0.0	0.0	0.0	0.0	0.0	0.0	121,630.7	121,630.7
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ßí¹ ÃíáõÙ	10,549,940.6	0.0	0.0	2,717.0	2,717.0	1,724,240.3	1,724,240.3	516,898.8	516,898.8
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ßí¹ ÃíáõÙ	10,549,940.6	0.0	0.0	2,717.0	2,717.0	1,724,240.3	1,724,240.3	516,898.8	516,898.8
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ßí¹ ÃíáõÙ	9,954,554.1	0.0	0.0	0.0	0.0	1,724,240.3	1,724,240.3	516,898.8	516,898.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	6,671,435.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	3,283,118.9	0.0	0.0	0.0	0.0	1,724,240.3	1,724,240.3	516,898.8	516,898.8

	1	2	3	4	5	6	7	8	9
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ûï¹ ÃíáõÙ	2,717.0	0.0	0.0	2,717.0	2,717.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	2,717.0	0.0	0.0	2,717.0	2,717.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³Ûï¹ ÃíáõÙ	592,669.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	592,669.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ º ñ¨³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ		Ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ º ñ¨³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï »		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï »		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï »		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï »
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,041,979.8	1,041,979.8	92,898.2	92,898.2	1,897,956.1	1,897,956.1	1,861,909.8	1,861,909.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
ä³¦Ù³Ý³·ñ³¦ÇÝ ³ËÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³ËÍ³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàõ´êÆ¸Æ²Üºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ËÝå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ËÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³¦¹ÃíáõÙ	1,041,979.8	1,041,979.8	92,898.2	92,898.2	1,897,956.1	1,897,956.1	1,861,909.8	1,861,909.8
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	1,041,979.8	1,041,979.8	92,898.2	92,898.2	1,897,956.1	1,897,956.1	1,861,909.8	1,861,909.8
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	1,041,979.8	1,041,979.8	0.0	0.0	1,706,767.3	1,706,767.3	1,728,908.9	1,728,908.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	1,706,767.3	1,706,767.3	1,728,908.9	1,728,908.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	1,041,979.8	1,041,979.8	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	92,898.2	92,898.2	191,188.8	191,188.8	133,000.9	133,000.9
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	92,898.2	92,898.2	191,188.8	191,188.8	133,000.9	133,000.9

²Õ⌊áõë³Ï 06-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ		³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
	¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ¨ º íñáå³Ï³Ý ÙÇáõÃ⌋³Ý Ð³ñ¨³ÝáõÃ⌋³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ ·áñÍÇùÇ ³ç³Ï óáõÃ⌋³Ù µ Çñ³Ï³Ý³ó íáÕ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõó í³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·ñÇ »ññáñ¹ ÷áõÉ		ÊÙ»É áõ çñÇ Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ ëáõµëÇ¹³ íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõó í³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »		ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõó í³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »
	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,411,340.6	3,411,340.6	1,289,782.0	1,289,782.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	1,289,782.0	1,289,782.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
-¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0

	18	19	20	21
ä³ÏÙ³Ý³ ·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ ÃíáõÙ	0.0	0.0	1,289,782.0	1,289,782.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	1,289,782.0	1,289,782.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	1,289,782.0	1,289,782.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ï ï áõÃÏ³Ùµ Ýå³ë ï Ý»ñ (µÏáõç»Çó) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÏÉÝå³ë ï Ý»ñ µÏáõç»Çó	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõÏÃ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æì Üºð Æ¶Ì à ì Ì²Êêºð ³Ï¹ ÃíáõÙ	3,411,340.6	3,411,340.6	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ ÃíáõÙ	3,411,340.6	3,411,340.6	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ ÃíáõÙ	3,235,759.0	3,235,759.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	3,235,759.0	3,235,759.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0

	18	19	20	21
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	175,581.6	175,581.6	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	175,581.6	175,581.6	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ⌊áõë ³Ï N 06-04-01

²Õ⌊áõë ³Ï 06-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		ä» ï ³Ï ³Ý ³ç ³Ï ³óáõÃ⌋áõÝ ºñ¨ ³Ý ù ³Õ ³ùÇ ³ñ ï ³ùÇÝ Éáõë ³íáñáõÃ⌋³Ý ó ³ÝóÇ ß ³Ñ ³ ·áñÍÙ ³Ý ¨ å ³Ñå ³ÝÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý Ñ ³Ù ³ñ		ì »ñ ³Ï ³éáõóÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý »íñáå ³Ï ³Ý µ ³ÝÏÇ ³ç ³Ïóáõ⌋³Ùµ Çñ ³Ï ³Ý ³ó íáÕ §ºñ¨ ³ÝÇ ù ³Õ ³ù ³⌊ÇÝ Éáõë ³íáñáõÃ⌋³Ý¦ Íñ ³ ·Çñ (ºñ¨ ³ÝÇ ù ³Õ ³ù ³å» ï ÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï ³í ³Í ÉÇ ³½áñáõÃ⌋áõÝ)		²ñ¨»É⌋³Ý º íñáå ³⌊Ç ¾Ý»ñ· ³ËÝ ³⌊áÕáõÃ⌋³Ý ¨ µÝ ³å ³Ñå ³Ý ³Ï ³Ý ·áñÍÁÝÏ»ñáõÃ⌋³Ý ýáÝ¹Ç ³ç ³Ïóáõ⌋³Ùµ Çñ ³Ï ³Ý ³ó íáÕ§ºñ¨ ³ÝÇ ù ³Õ ³ù ³⌊ÇÝ Éáõë ³íáñáõÃ⌋³Ý¦ ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ ³ ·Çñ (ºñ¨ ³ÝÇ Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³Í ÉÇ ³½áñáõÃ⌋áõÝ)	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï ³ñ³ íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ï ³ñ³ íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ï ³ñ³ íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	4,529,001.8	2,229,951.6	2,229,951.6	654,354.7	654,354.7	1,260,658.8	1,260,658.8
ÀÜÃ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	2,613,988.3	2,229,951.6	2,229,951.6	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	2,229,951.6	2,229,951.6	2,229,951.6	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⌊É Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	2,229,951.6	2,229,951.6	2,229,951.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ ³Ù ³⌊ÝùÝ»ñÇÝ	2,229,951.6	2,229,951.6	2,229,951.6	0.0	0.0	0.0	0.0
²ÚË Ì ²Êêºð ³⌊¹ ÃíáõÙ	384,036.7	0.0	0.0	0.0	0.0	0.0	0.0
²⌊Ë Í ³Ëë»ñ	384,036.7	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⌊¹ ÃíáõÙ	1,915,013.5	0.0	0.0	654,354.7	654,354.7	1,260,658.8	1,260,658.8
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	1,915,013.5	0.0	0.0	654,354.7	654,354.7	1,260,658.8	1,260,658.8
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	1,915,013.5	0.0	0.0	654,354.7	654,354.7	1,260,658.8	1,260,658.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌋áõÝÝ»ñÇ ßÇÝ ³ñ³ñáõÃ⌋áõÝ	1,915,013.5	0.0	0.0	654,354.7	654,354.7	1,260,658.8	1,260,658.8

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 06 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

ÐÁ¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ ù³Õ³ù³ÙÇÝ Éáõë³íáñáõÃÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³ÙÝùÇ Õ»Ï³í³ñçÝ å»ïáõÃÙ³Ý ÏáÕÙÇó å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÙáõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	384,036.7	384,036.7
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	384,036.7	384,036.7
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ ÃíáõÙ	384,036.7	384,036.7
²ÙË Í³Ëë»ñ	384,036.7	384,036.7
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 06 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 06-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³ë Ç ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÙ³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ ì³Ùáó ÓáñÇ Ù³ñ½Ç æ»ñÙáõÏ Ñ³Ù³ÙÝùáõÙ ï³ñ³Íù³ÙÇÝ ½³ñ·³óÙ³Ý ³×Ç µ¨»éÇ Ó¨³íáñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃÙ³Ý å»ï³Ï³Ý ÍáÙÇï»	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	996,705.1	720,559.1	720,559.1	276,146.0	276,146.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	996,705.1	720,559.1	720,559.1	276,146.0	276,146.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	654,794.2	654,794.2	654,794.2	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	654,794.2	654,794.2	654,794.2	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	606,009.6	606,009.6	606,009.6	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³Ù Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	48,784.6	48,784.6	48,784.6	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	65,654.9	65,654.9	65,654.9	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	27,522.3	27,522.3	27,522.3	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	14,908.9	14,908.9	14,908.9	0.0	0.0
-ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	184.3	184.3	184.3	0.0	0.0
-Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	6,590.9	6,590.9	6,590.9	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	487.0	487.0	487.0	0.0	0.0
-¶áõÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	5,351.2	5,351.2	5,351.2	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	7,457.8	7,457.8	7,457.8	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	12,851.7	12,851.7	12,851.7	0.0	0.0

	1	2	3	4	5
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	7,925.0	7,925.0	7,925.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	1,647.7	1,647.7	1,647.7	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç Í³é³ÏáõÃÏáõÝÝ»ñ	300.0	300.0	300.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	1,500.0	1,500.0	1,500.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	1,479.0	1,479.0	1,479.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	4,472.0	4,472.0	4,472.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,472.0	4,472.0	4,472.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	13,351.1	13,351.1	13,351.1	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	2,798.1	2,798.1	2,798.1	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	9,418.0	9,418.0	9,418.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	1,135.0	1,135.0	1,135.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	276,146.0	0.0	0.0	276,146.0	276,146.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	276,146.0	0.0	0.0	276,146.0	276,146.0
- ²ÏÉ Ï³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ	276,146.0	0.0	0.0	276,146.0	276,146.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	110.0	110.0	110.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï³Ýó ÝÏ³ï Ù³Ùµ	110.0	110.0	110.0	0.0	0.0

Ð ³ í»É í ³ Í N 5
² Õ⃨áõë ³ Ï N 07-01-01

² Õ⃨áõë ³ Ï 07-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⃨¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
		¸ »Õáñ ³⃨ùÇ ï ñ ³Ù ³ ¹ñáõÙ ³Ùµáõé ³ ï áñ - åáéÇÏéÇÝÇÏ ³ Ï ³Ý, ÑÇí ³Ý¹ ³Ýáó ³⃨ÇÝ µáõÅû·ÝáõÃ⃨áõÝ ë ï ³óáÕÝ»ñÇÝ ¨ Ñ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí ³ Í ýÇ½ÇÏ ³ Ï ³Ý ³ÝÓ ³Ýó							¸ »Õáñ ³⃨ùÇ ï ñ ³Ù ³ ¹ñáõÙ å» ï ³ Ï ³Ý å ³Ñå ³ÝáõÃ⃨³Ý Í ³é ³⃨áõÃ⃨³ÝÁ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⃨¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ							ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⃨¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç ³å ³ÑáõÃ⃨³Ý Ý³Ë ³ñ³ñáõÃ⃨áõÝ	ÐÐ å ³ß ï å ³ÝáõÃ⃨³Ý Ý³Ë ³ñ³ñáõÃ⃨áõÝ	ÐÐ ³ñ ï ³Ï ³ñ- Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ³ñáõÃ⃨áõÝ	ÐÐ Ï ³é³ í ³ñáõÃ⃨³ÝÝ ³éÁÝÃ»ñ ³Ý í ï ³Ý·áõÃ⃨³Ý Í ³é ³⃨áõÃ⃨áõÝ	ÐÐ Ï ³é³ í ³ñáõÃ⃨³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ ³ÝáõÃ⃨áõÝ	ÐÐ ³ñ¹³ñ³ ï áõÃ⃨³Ý Ý³Ë ³ñ³ñáõÃ⃨³Ý ùñ» ³Ï ³ ï ³ñáÕ ³ Ï ³Ý í ³ñáõÃ⃨áõÝ		ÐÐ å» ï ³Ï ³Ý å ³Ñå ³ÝáõÃ⃨³Ý Í ³é ³⃨áõÃ⃨áõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⃨¹ ÃíáõÙ	4,220,020.7	4,218,905.2	2,600,003.0	1,375,468.0	934.2	23,636.5	68,863.5	150,000.0	1,115.5	1,115.5
ÀÜÂ ² òÆÎ Ì ² Êêºð ³⃨¹ ÃíáõÙ	4,220,020.7	4,218,905.2	2,600,003.0	1,375,468.0	934.2	23,636.5	68,863.5	150,000.0	1,115.5	1,115.5
Ì ² è ² ÚàôÂÚàôÜÜºðÆ º ì ² äð ² ÜøÜºðÆ Òºèø´ºðàôØ ³⃨¹ ÃíáõÙ	4,220,020.7	4,218,905.2	2,600,003.0	1,375,468.0	934.2	23,636.5	68,863.5	150,000.0	1,115.5	1,115.5
Ù⃨áõÃ»ñ (² åñ³ÝùÝ»ñ) ³⃨¹ ÃíáõÙ	4,220,020.7	4,218,905.2	2,600,003.0	1,375,468.0	934.2	23,636.5	68,863.5	150,000.0	1,115.5	1,115.5
- ² éáÕç ³ å ³Ñ³ Ï ³Ý ¨ É³ µáñ³ ï áñ Ý⃨áõÃ»ñ	4,220,020.7	4,218,905.2	2,600,003.0	1,375,468.0	934.2	23,636.5	68,863.5	150,000.0	1,115.5	1,115.5

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 01 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 07-01-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		Ðáë åÇ ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅßÏ³Ï³Ý ë³ñù³ íáñáõÙÝ»ñáí Ñ³Ù³ÉñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ å³ß ï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3
ÀÜ ²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	11,600.0	11,600.0	11,600.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	11,600.0	11,600.0	11,600.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	11,600.0	11,600.0	11,600.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³Ù¹ ÃíáõÙ	11,600.0	11,600.0	11,600.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	11,600.0	11,600.0	11,600.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ ³Ý 2018 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²ÕÛáõë ³ Ï N 07-02-01

²ÕÛáõë ³ Ï 07-02-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Ï¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		²ÙµáõÉ³ ï áñ - åáÉÇÏÉÇÝÇÏ ³ Ï ³Ý µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÏáõÃÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ Ï¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç ³å ³ ÑáõÃÛ³Ý Ý³ Ë ³ñ³ ñáõÃÛáõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³Ï¹ ÃíáõÙ	20,002,290.8	20,002,290.8	20,002,290.8
ÀÜÂ ²òÆÎ Ì ² Êêºð ³Ï¹ ÃíáõÙ	20,002,290.8	20,002,290.8	20,002,290.8
Ì ²è ²ÚàôÂÚàôÜÜºðÆ º ì ²äð ²ÜøÜºðÆ Òºèø´ºðàôØ ³Ï¹ ÃíáõÙ	20,002,290.8	20,002,290.8	20,002,290.8
ä ³ÛÙ³Ý³ ·ñ³ÇÝ ³É Í ³é ³ÏáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	20,002,290.8	20,002,290.8	20,002,290.8
- ÀÝ¹Ñ³ÝáõñµÝáõÛÃÇ ³É Í ³é ³ÏáõÃÛáõÝÝ»ñ	20,002,290.8	20,002,290.8	20,002,290.8

§Ð ³ÌÌ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÌ³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÌáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÌáõç» ï ³ÌÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²ÕÌáõë ³ Ï N 07-02-02

²ÕÌáõë ³ Ï 07-02-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÌÌ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		Ø ï ³ íáñ, Ñá·»Ï ³Ý (í ³ñù³ ·Í ³ÌÇÝ), ÉëáÕ ³Ï ³Ý, ýÇ½ÇÏ ³Ï ³Ý (ß ³ñÅáÕ ³Ï ³Ý) ¨ ½³ñ· ³óÙ ³Ý ³ÌÉ Ë ³Ý· ³ñáõÙÝ»ñáí »ñ»Ë ³Ý»ñÇ ·Ý ³Ñ ³ ï Ù ³Ý ¨ í»ñ ³Ï ³Ý·ÝáÕ ³Ï ³Ý µáõÅÙ ³Ý Í ³é ³ÌáõÃÌáõÝÝ»ñ		Ð»Ùá¹Ç ³ÉÇ½Ç ¨ å»ñÇ ï áÝÇ ³É ¹Ç ³ÉÇ½Ç ³ÝóÍ ³óÙ ³Ý Í ³é ³ÌáõÃÌáõÝÝ»ñ		ê åáñ ï ³ÌÇÝ µÅßÏáõÃÌ³Ý ¨ Ñ ³Ï ³ ¹áåÇÝ· ³ÌÇÝ ÑëÏáÕáõÃÌ³Ý Í ³é ³ÌáõÃÌáõÝÝ»ñ		ØÆ² ì /ÒÆ²Ð-Ç Ï ³ÝË ³ñ·»ÉÙ ³Ý ¨ µáõÅû·ÝáõÃÌ³Ý Í ³é ³ÌáõÃÌáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç³ å ³ÑáõÃÌ³Ý Ý³Ë ³ñ ³ñáõÃÌáõÝ		ÐÐ ³éáÕç³ å ³ÑáõÃÌ³Ý Ý³Ë ³ñ ³ñáõÃÌáõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃÌ³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ ³ñáõÃÌáõÝ		ÐÐ ³éáÕç³ å ³ÑáõÃÌ³Ý Ý³Ë ³ñ ³ñáõÃÌáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³ÌÌ¹ ÃíáõÙ	3,769,372.0	258,863.8	258,863.8	2,484,755.3	2,484,755.3	118,446.1	118,446.1	262,101.6	262,101.6
ÀÜÃ²òÆÎ Ì ²Êêºð ³ÌÌ¹ ÃíáõÙ	3,769,372.0	258,863.8	258,863.8	2,484,755.3	2,484,755.3	118,446.1	118,446.1	262,101.6	262,101.6
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÌÌ¹ ÃíáõÙ	3,650,925.9	258,863.8	258,863.8	2,484,755.3	2,484,755.3	0.0	0.0	262,101.6	262,101.6
ä³ÌÙ³Ý³ ·ñ³ÌÇÝ ³ÌÉ Í ³é ³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÌÌ¹ ÃíáõÙ	3,650,925.9	258,863.8	258,863.8	2,484,755.3	2,484,755.3	0.0	0.0	262,101.6	262,101.6
- ÀÝ¹Ñ³ÝáõñµÝáõÌÃÇ ³ÌÉ Í ³é ³ÌáõÃÌáõÝÝ»ñ	3,650,925.9	258,863.8	258,863.8	2,484,755.3	2,484,755.3	0.0	0.0	262,101.6	262,101.6
¸ð²Ø²ÞÜàðÐÜºð ³ÌÌ¹ ÃíáõÙ	118,446.1	0.0	0.0	0.0	0.0	118,446.1	118,446.1	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³ÉÙ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³ÌÌ¹ ÃíáõÙ	118,446.1	0.0	0.0	0.0	0.0	118,446.1	118,446.1	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³ÌÝù³ÌÇÝ áã ³é¨ ï ñ³ÌÇÝ Ï ³½Ù³ Ï»ñåáõÃÌáõÝÝ»ñÇÝ	118,446.1	0.0	0.0	0.0	0.0	118,446.1	118,446.1	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 07-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	Þ³ñáõÝ³Ï ³Ï ³Ý ÑëÏáÕáõÃ⌋áõÝ å³Ñ³ÝçáÕ ¨ ³é³ÝÓÇÝ ÑÇí ³Ý¹áõÃ⌋áõÝÝ»ñÇ µáõÅÙ³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ		´Ý³ÍÇÝ ÑÇåáÃÇñ»á½Ç, ý»ÝÇÉÏ»Ý ï áÝáõñÇ³⌊Ç ¨ ÉëáÕáõÃ⌋³Ý Ë³Ý·³ñáõÙÝ»ñÇ í³Õ Ñ³⌊ï Ý³µ»ñÙ³Ý Ýå³ï ³ÏáíÝáñ³ÍÝ³⌊ÇÝ ëÏñÇÝÇÝ·Ç ³ÝóÏ³óáõÙ		²Ë ï áñáßÙ³Ý ×ß ï Ù³Ý Ýå³ï ³ÏáíÉ³µáñ³ ï áñ-·áñÍçù³⌊ÇÝ ³Ë ï áñáßÇã Ñ» ï ³½á ï áõÃ⌋áõÝÝ»ñ Ý»Õ Ù³ëÝ³·Ç ï ³óí³Í Ï»Ý ï ñáÝÝ»ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	10	11	12	13	14	15
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	133,000.0	133,000.0	303,534.3	303,534.3	208,670.9	208,670.9
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	133,000.0	133,000.0	303,534.3	303,534.3	208,670.9	208,670.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	133,000.0	133,000.0	303,534.3	303,534.3	208,670.9	208,670.9
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	133,000.0	133,000.0	303,534.3	303,534.3	208,670.9	208,670.9
- ÀÝ¹Ñ³ÝáõñµÝáõ⌋ÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	133,000.0	133,000.0	303,534.3	303,534.3	208,670.9	208,670.9
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 02
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 07-02-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		êï áÙ³ï áÉá·Ç³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ		ºñ»Ë³Ý»ñÇ ëï áÙ³ï áÉá·Ç³Ï³Ý ³é³çÝ³ÙÇÝ Ï³ÝË³ñ·»ÉÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³Ù¹ÃíáõÙ	457,227.4	407,227.4	407,227.4	50,000.0	50,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³Ù¹ÃíáõÙ	457,227.4	407,227.4	407,227.4	50,000.0	50,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³Ù¹ÃíáõÙ	457,227.4	407,227.4	407,227.4	50,000.0	50,000.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³Ù¹ÃíáõÙ	457,227.4	407,227.4	407,227.4	50,000.0	50,000.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³É Í³é³ÙáõÃÙáõÝÝ»ñ	457,227.4	407,227.4	407,227.4	50,000.0	50,000.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 04 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 07-02-04

²Õ⇓áõë ³ Ï 07-02-04

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		Þ ï ³ å µÅßÏ ³ Ï ³Ý û·ÝáõÃ⇓³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç³ å³ ÑáõÃ⇓³Ý Ý³ Ë³ ñ³ ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	3,093,304.2	3,093,304.2	3,093,304.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	3,093,304.2	3,093,304.2	3,093,304.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	3,093,304.2	3,093,304.2	3,093,304.2
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í ³é ³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	3,093,304.2	3,093,304.2	3,093,304.2
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⇓É Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	3,093,304.2	3,093,304.2	3,093,304.2

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µÛáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³ÛÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 07-03-01

²Õ⇓áõë ³ Ï 07-03-01

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ						
		²ÝÑ» ï ³Ó ·»ÉÇ µÅßÏ ³Ï ³Ý û·ÝáõÃÙ³Ý Í ³é ³⇓áõÃÙáõÝÝ»ñ		êáóÇ ³É ³ å»ë ³Ý ³ å ³Ñáí ¨ Ñ ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹ ·ñÏí ³ ÍÝ»ñÇÝ µÅßÏ ³Ï ³Ý û·ÝáõÃÙ³Ý Í ³é ³⇓áõÃÙáõÝÝ»ñ		¼ÇÝÍ ³é ³⇓áõÝ»ñÇÝ, ÇÝãå»ë Ý ³ ¨ ÷ñÏ ³ñ ³ñ Í ³é ³⇓áõÝ»ñÇÝ ¨ Ýñ ³Ýó ÁÝ ï ³ÝÇùÇ ³Ý¹ ³ ÙÝ»ñÇÝ µÅßÏ ³Ï ³Ý û·ÝáõÃÙ³Ý Í ³é ³⇓áõÃÙáõÝÝ»ñ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
			ÐÐ ³éáÕç ³å ³ ÑáõÃÙ³Ý Ý³Ë ³ñ³ñáõÃÙáõÝ		ÐÐ ³éáÕç ³å ³ ÑáõÃÙ³Ý Ý³Ë ³ñ³ñáõÃÙáõÝ		ÐÐ ³éáÕç ³å ³ ÑáõÃÙ³Ý Ý³Ë ³ñ³ñáõÃÙáõÝ	ÐÐ å³ß ï å ³ÝáõÃÙ³Ý Ý³Ë ³ñ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7	8
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	19,276,647.6	2,850,860.7	2,850,860.7	9,506,387.6	9,506,387.6	3,093,099.3	3,077,217.3	15,882.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	19,276,647.6	2,850,860.7	2,850,860.7	9,506,387.6	9,506,387.6	3,093,099.3	3,077,217.3	15,882.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	19,276,647.6	2,850,860.7	2,850,860.7	9,506,387.6	9,506,387.6	3,093,099.3	3,077,217.3	15,882.0
ä ³⇓Ù³Ý³ ·ñ³⇓ÇÝ ³⇓É Í ³é ³⇓áõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	19,276,647.6	2,850,860.7	2,850,860.7	9,506,387.6	9,506,387.6	3,093,099.3	3,077,217.3	15,882.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⇓É Í ³é ³⇓áõÃÙáõÝÝ»ñ	19,276,647.6	2,850,860.7	2,850,860.7	9,506,387.6	9,506,387.6	3,093,099.3	3,077,217.3	15,882.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ä»ï ³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇ ³ßË³ï áÕÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý ¨ ëå³ë³ñÏÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,826,300.0	3,826,300.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,826,300.0	3,826,300.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	3,826,300.0	3,826,300.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	3,826,300.0	3,826,300.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	3,826,300.0	3,826,300.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ ³Ý 2018 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²ÕÛáõë ³ Ï N 07-03-02

²ÕÛáõë ³ Ï 07-03-02

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		îáõµ»ñÏáõËáõ½Ç µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ		²ÕÇù ³ÛÇÝ ¨ ³ÛÉ ÇÝý»ÏóÇáÝ ÑÇí ³Ý¹áõÃÛáõÝÝ»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ		Ðá·»Ï ³Ý ¨ Ý ³ñÏáÉá·Ç ³ Ï ³Ý ÑÇí ³Ý¹Ý»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ		àõéáõóù ³µ ³Ý ³ Ï ³Ý ¨ ³ ñÛáõÝ ³µ ³Ý ³ Ï ³Ý ÑÇí ³Ý¹áõÃÛáõÝÝ»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáõÇ ³å ³ ÑáõÃÛ³Ý Ý³Ë ³ñ³ñáõÃÛáõÝ		ÐÐ ³éáõÇ ³å ³ ÑáõÃÛ³Ý Ý³Ë ³ñ³ñáõÃÛáõÝ		ÐÐ ³éáõÇ ³å ³ ÑáõÃÛ³Ý Ý³Ë ³ñ³ñáõÃÛáõÝ		ÐÐ ³éáõÇ ³å ³ ÑáõÃÛ³Ý Ý³Ë ³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³ ÛÙ¹ ÃíáõÙ	6,175,985.4	1,321,162.7	1,321,162.7	1,219,950.8	1,219,950.8	2,515,293.1	2,515,293.1	1,117,578.8	1,117,578.8
ÀÜÂ ²òÆÎ Ì ² Êêºð ³ ÛÙ¹ ÃíáõÙ	6,175,985.4	1,321,162.7	1,321,162.7	1,219,950.8	1,219,950.8	2,515,293.1	2,515,293.1	1,117,578.8	1,117,578.8
Ì ² è ²ÚàôÂÚàôÜÜºðÆ º ì ² ä ð ²ÜøÜºðÆ Òºèø´ºðàôØ ³ ÛÙ¹ ÃíáõÙ	6,175,985.4	1,321,162.7	1,321,162.7	1,219,950.8	1,219,950.8	2,515,293.1	2,515,293.1	1,117,578.8	1,117,578.8
ä ³ ÛÙ³Ý³ ·ñ³ÛÇÝ ³ÛÉ Í ³é ³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ÛÙ¹ ÃíáõÙ	6,175,985.4	1,321,162.7	1,321,162.7	1,219,950.8	1,219,950.8	2,515,293.1	2,515,293.1	1,117,578.8	1,117,578.8
- ÀÝ¹Ñ³ÝáõñµÝáõÛÃÇ ³ÛÉ Í ³é ³ÛáõÃÛáõÝÝ»ñ	6,175,985.4	1,321,162.7	1,321,162.7	1,219,950.8	1,219,950.8	2,515,293.1	2,515,293.1	1,117,578.8	1,117,578.8

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Âñ³ýÇùÇÝ·Ç ½áÑ»ñÇÝ µÅßï³Ï³Ý û·ÝáõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³éáõÇ³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,000.0	2,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,000.0	2,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	2,000.0	2,000.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	2,000.0	2,000.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	2,000.0	2,000.0

Ð ³ í»É í ³ Í N 5
² Õ⇓áõë ³ Ï N 07-03-03

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Ø ³ÝÏ ³µ ³ñÓ ³ Ï ³Ý µÅßï ³ Ï ³Ý û·ÝáõÃ⇓³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ		¶ÇÝ»ïáÉá·Ç ³ Ï ³Ý ÑÇí ³Ý¹áõÃ⇓áõÝÝ»ñÇ µÅßï ³ Ï ³Ý û·ÝáõÃ⇓³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ		º ñ»Ë ³Ý»ñÇÝ µÅßï ³ Ï ³Ý û·ÝáõÃ⇓³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ ÑáõÃ⇓³Ý Ý³Ë ³ñ³ñáõÃ⇓áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ ÑáõÃ⇓³Ý Ý³Ë ³ñ³ñáõÃ⇓áõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ ÑáõÃ⇓³Ý Ý³Ë ³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	14,740,196.3	6,253,798.6	6,253,798.6	366,976.7	366,976.7	8,119,421.0	8,119,421.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	14,740,196.3	6,253,798.6	6,253,798.6	366,976.7	366,976.7	8,119,421.0	8,119,421.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	14,740,196.3	6,253,798.6	6,253,798.6	366,976.7	366,976.7	8,119,421.0	8,119,421.0
ä ³⇓Ù³Ý³ ·ñ³⇓ÇÝ ³⇓É Í ³é ³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	14,740,196.3	6,253,798.6	6,253,798.6	366,976.7	366,976.7	8,119,421.0	8,119,421.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⇓ÃÇ ³⇓É Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	14,740,196.3	6,253,798.6	6,253,798.6	366,976.7	366,976.7	8,119,421.0	8,119,421.0

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 07-04-01

²Õ⌊áõë³Ï 07-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ÐÇ·Ç»ÝÇÏ ¨ Ñ³Ï³Ñ³Ù³×³ñ³Ï³⌊ÇÝ ÷áñÓ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²ñ⌊³Ý Ñ³í³ù³·ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ÆÙáõÝ³Ï³ÝË³ñ·»ÉÙ³Ý ³½·³⌊ÇÝ Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,997,338.1	45,520.2	45,520.2	252,951.0	252,951.0	1,825,286.2	1,825,286.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,997,338.1	45,520.2	45,520.2	252,951.0	252,951.0	1,825,286.2	1,825,286.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	2,123,757.4	45,520.2	45,520.2	252,951.0	252,951.0	1,825,286.2	1,825,286.2
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	285,231.0	32,280.0	32,280.0	252,951.0	252,951.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	285,231.0	32,280.0	32,280.0	252,951.0	252,951.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	1,838,526.4	13,240.2	13,240.2	0.0	0.0	1,825,286.2	1,825,286.2
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ïáñ Ý⌊áõÃ»ñ	1,838,526.4	13,240.2	13,240.2	0.0	0.0	1,825,286.2	1,825,286.2
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	1,873,580.7	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,873,580.7	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ïñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,873,580.7	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	´Ý³ÏãáõÃÙ³Ý ë³ÝÇ ï ³ñ³Ñ³Ù³×³ñ³Ï³ÙÇÝ ³Ýí ï ³Ý·áõÃÙ³Ý ³å³ÑáíÙ³Ý ¨ Ñ³Ýñ³ÙÇÝ ³éáÕç³å³ÑáõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,873,580.7	1,873,580.7
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,873,580.7	1,873,580.7
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ ÃíáõÙ	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	1,873,580.7	1,873,580.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	1,873,580.7	1,873,580.7
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	1,873,580.7	1,873,580.7

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 07-06-01

²Õ⌊áõë³Ï 07-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¸³ ï ³µÅßÏ³Ï³Ý ¨ ·»Ý» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ		ä³Ã³Ý³ ï áÙÇ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð³ßÙ³Ý¹³Ù ¨ Ï³ñÇù³íáñ »ñ»Ë³Ý»ñÇÝ ûñÃ»½Ý»ñáí ¨ Ïáñë» ï Ý»ñáí ³å³ÑáíÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²éáÕç ³å ñ»É³Ï»ñåÇ ËÃ³ÝÙ³Ý ¨ Ñ³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	6,584,718.6	384,504.0	384,504.0	53,040.7	53,040.7	51,142.6	51,142.6	62,869.3	62,869.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,836,641.6	384,504.0	384,504.0	53,040.7	53,040.7	51,142.6	51,142.6	62,869.3	62,869.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	207,562.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	207,562.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	207,562.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ò º è ø´ º ð à ô Ø ³⌊¹ ÃíáõÙ	2,074,871.3	384,504.0	384,504.0	53,040.7	53,040.7	51,142.6	51,142.6	62,869.3	62,869.3
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	15,982.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	1,959.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	1,063.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	3,536.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	7,935.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	1,488.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	16,912.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³⌊¹ ÃíáõÙ	892,743.1	384,504.0	384,504.0	53,040.7	53,040.7	51,142.6	51,142.6	62,869.3	62,869.3

	1	2	3	4	5	6	7	8	9
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	30,022.4	0.0	0.0	0.0	0.0	0.0	0.0	26,869.3	26,869.3
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	23,711.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ³ÙÉ Í³é³ÍáõÃÍáõÝÝ»ñ	838,509.0	384,504.0	384,504.0	53,040.7	53,040.7	51,142.6	51,142.6	36,000.0	36,000.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	41,872.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	41,872.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	1,107,360.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	2,173.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÍáõÃ»ñ	7,710.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÍáõÃ»ñ	1,096,493.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	982.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	935,141.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	935,141.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÙÇÝ áã³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	876,937.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÙÇÝ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	58,203.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²ÊêºðÙ ³Ù¹ÃíáõÙ	619,066.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	166,950.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉÍ³Ëë»ñ	452,115.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü²Î îÆ ÌÜºðÆ ¶ Ì à Ì Ì²ÊêºðÙ ³Ù¹ÃíáõÙ	2,748,077.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	2,748,077.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	1,008,799.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	665,807.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ Ï³åÇï³É í»ñ³ÝáñáõÙ	342,991.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì à ð à ôØÜºð ³Ù¹ÃíáõÙ	1,670,460.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	1,670,460.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	68,817.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	68,817.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⅊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	´ÅßÏ³Ï³Ý û·ÝáõÃ⅊³Ý Ù³ëÝ³·Çï ³Ï³Ý, ËáñÑñ¹ï í³Ï³Ý ¨ Ï³½Ù³Ï»ñå³Ù»Áá¹³Ï³Ý ³ç³ÏóáõÃ⅊³Ý Í³é³⅊áõÃ⅊áõÝÝ»ñ		Ø³ñ¹³ëÇñ³Ï³Ý û·ÝáõÃ⅊³Ý Ï³ñ·áí ëï ³óíáÕ ¹»Õ»ñÇ ¨ ¹»Õ³·áñÍ³Ï³Ý ³ñï ³¹ñ³ÝùÇ ëï ³óÙ³Ý, Ù³ùë³½»ñÍÙ³Ý ¨ µ³ßËÙ³Ý Í³é³⅊áõÃ⅊áõÝÝ»ñ		îáõµ»ñÏáõËá½Ç ¹»Ù å³⅊ù³ñÇ ³½·³⅊ÇÝ Íñ³·ñÇ Ñ³Ù³Ï³ñ·Ù³Ý Í³é³⅊áõÃ⅊áõÝÝ»ñ		Ð³Ù³ßË³ñÑ³⅊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⅊³Ùµ Çñ³Ï³Ý³óíáÕ àã í³ñ³ÏÇã ÑÇí³Ý¹áõÃ⅊áõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý ¨ í»ñ³ÑëÏÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⅊³Ý Ý³Ë³ñ³ñáõÃ⅊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⅊³Ý Ý³Ë³ñ³ñáõÃ⅊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⅊³Ý Ý³Ë³ñ³ñáõÃ⅊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⅊³Ý Ý³Ë³ñ³ñáõÃ⅊áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅊¹ ÃíáõÙ	210,178.6	210,178.6	58,867.4	58,867.4	40,657.2	40,657.2	2,736,303.2	2,736,303.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⅊¹ ÃíáõÙ	210,178.6	210,178.6	58,867.4	58,867.4	40,657.2	40,657.2	390,258.6	390,258.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⅊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	69,998.4	69,998.4
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⅊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	69,998.4	69,998.4
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	69,998.4	69,998.4
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⅊¹ ÃíáõÙ	210,178.6	210,178.6	58,867.4	58,867.4	40,657.2	40,657.2	30,632.6	30,632.6
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⅊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,305.2	7,305.2
-¾Ý»ñ·»ï ÇÏ Í³é³⅊áõÃ⅊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,324.4	1,324.4
-ÎáÙáõÝ³É Í³é³⅊áõÃ⅊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,063.2	1,063.2
-Î³åÇ Í³é³⅊áõÃ⅊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	3,363.6	3,363.6
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	66.0	66.0
-¶áõ⅊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⅊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	1,488.0	1,488.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⅊áõÃ⅊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	9,080.0	9,080.0
ä³⅊Ù³Ý³·ñ³⅊ÇÝ ³⅊É Í³é³⅊áõÃ⅊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⅊¹ ÃíáõÙ	210,178.6	210,178.6	58,867.4	58,867.4	40,657.2	40,657.2	9,289.4	9,289.4

	10	11	12	13	14	15	16	17
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	3,153.1	3,153.1	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	6,517.8	6,517.8
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0
- ÀÝ¹Ñ³Ýáõñµ�ýáõÙÃÇ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	207,025.5	207,025.5	58,867.4	58,867.4	40,657.2	40,657.2	2,271.6	2,271.6
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	498.0	498.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	498.0	498.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	4,460.0	4,460.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	1,886.0	1,886.0
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,574.0	2,574.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÍÝù³ÍÇÝ áã³é¨ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÍÝù³ÍÇÝ ³é¨ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	289,627.6	289,627.6
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	289,627.6	289,627.6
àâüÆÜ²Üê²Î²Ü²ÎîÆÌÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,346,044.6	2,346,044.6
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,346,044.6	2,346,044.6
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,008,799.2	1,008,799.2
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	665,807.4	665,807.4
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ Ï³åçï³Éí»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	342,991.8	342,991.8
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,268,428.1	1,268,428.1
- ²ÍÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,268,428.1	1,268,428.1
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	68,817.3	68,817.3

	10	11	12	13	14	15	16	17
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	68,817.3	68,817.3

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Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ àã í³ñ³ÏÇã ÑÇí³Ý¹áõÃ⌊áõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý ¨ í»ñ³ÑëÏÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		²ñï ³Ï³ñ· Çñ³íÇ×³ÏÝ»ñáõÙ µáõÅû·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²Ýó³ÝÏ³ÉÇ ÑÕÇáõÃ⌊áõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý Ýå³ï³Ïáí Ñ³Ï³µ»ÕÙÝ³íáñÇã Å³Ù³Ý³Ï³ÏÇó ÙÇçáóÝ»ñÇ Ù³ïã»ÉÇáõÃ⌋³Ý³å³ÑáíáõÙ		ÐáëåÇï³ÉÝ»ñÇ ¨ µáõÅÏ»ï»ñÇ µÅßÏ³Ï³Ý ë³ñù³íáñáõÙÝ»ñÇ å³Ñå³ÝáõÙ¨ ß³Ñ³·áñÍáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
		ÐÐ ³éáõÇ³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáõÇ³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	162,488.1	162,488.1	18,707.7	18,707.7	5,000.0	5,000.0	37,370.0	37,370.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	162,488.1	162,488.1	18,707.7	18,707.7	5,000.0	5,000.0	37,370.0	37,370.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	5,000.0	5,000.0	37,370.0	37,370.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0

	18	19	20	21	22	23	24	25
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	37,370.0	37,370.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	37,370.0	37,370.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	0.0	0.0	18,707.7	18,707.7	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	18,707.7	18,707.7	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÍÝù³ÍÇÝ áã³é¨ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	18,707.7	18,707.7	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÍÝù³ÍÇÝ ³é¨ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³ï¹ÃíáõÙ	162,488.1	162,488.1	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉ Í³Ëë»ñ	162,488.1	162,488.1	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ÌÜºðÆ ¶ Ì à Ì Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉ Ù»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊áõÝáõÙ ï áõµ»ñÏáõÉ⌊á½Ç ¹»Ù å³⌊ù³ñÇ áõÅ»Õ³óáõÙ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊áõÝáõÙ ØÆ²ì/ÒÆ²Ð-Ç ¹»Ù å³⌊ù³ñÇ ³½·³⌊ÇÝ Íñ³·ñÇÝ ³ç³ÏóáõÃ⌊áõÝ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,833,507.0	1,833,507.0	930,082.8	930,082.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,517,624.4	1,517,624.4	843,933.0	843,933.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	97,338.7	97,338.7	40,225.8	40,225.8
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	97,338.7	97,338.7	40,225.8	40,225.8
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	97,338.7	97,338.7	40,225.8	40,225.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	718,495.7	718,495.7	422,113.2	422,113.2
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	6,831.0	6,831.0	1,846.5	1,846.5
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	344.8	344.8	290.5	290.5
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	172.4	172.4	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	6,313.8	6,313.8	1,556.0	1,556.0
-¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	7,229.7	7,229.7	602.7	602.7
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	5,746.8	5,746.8	11,447.1	11,447.1

	26	27	28	29
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	5,746.8	5,746.8	11,447.1	11,447.1
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ ÃíáõÙ	3,448.1	3,448.1	556.8	556.8
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	3,448.1	3,448.1	556.8	556.8
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ ÃíáõÙ	695,240.1	695,240.1	407,660.1	407,660.1
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	287.4	287.4	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	4,022.8	4,022.8	1,113.7	1,113.7
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÍáõÃ»ñ	689,947.1	689,947.1	406,546.4	406,546.4
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	982.8	982.8	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ ÃíáõÙ	612,226.1	612,226.1	304,207.5	304,207.5
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	612,226.1	612,226.1	304,207.5	304,207.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ áã³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	612,226.1	612,226.1	246,004.1	246,004.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	58,203.4	58,203.4
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	89,563.9	89,563.9	77,386.5	77,386.5
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï³Ýó ÝÏ³ïÙ³Ùµ	89,563.9	89,563.9	77,386.5	77,386.5
²ÍÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ÌÜºðÆ ¶ Ì à Ì Ì²Êêºð ³ï¹ ÃíáõÙ	315,882.6	315,882.6	86,149.8	86,149.8
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ ÃíáõÙ	315,882.6	315,882.6	86,149.8	86,149.8
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êº²ðø²ì àð àôØÜºð ³ï¹ ÃíáõÙ	315,882.6	315,882.6	86,149.8	86,149.8
- ²ÍÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	315,882.6	315,882.6	86,149.8	86,149.8
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0

	26	27	28	29
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 06 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 07-06-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		¶áñÍ³¹ÇñÇßË³ÝáõÃÙ³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ³éáÕç³å³Ñ³Ï³Ý ï»ëã³Ï³Ý Ù³ñÙÝÇ å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ÃíáõÙ	1,745,501.5	817,647.2	817,647.2	927,854.3	927,854.3
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ÃíáõÙ	1,745,501.5	817,647.2	817,647.2	927,854.3	927,854.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ÃíáõÙ	1,531,232.7	712,731.6	712,731.6	818,501.1	818,501.1
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ÃíáõÙ	1,531,232.7	712,731.6	712,731.6	818,501.1	818,501.1
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,445,219.3	656,099.6	656,099.6	789,119.7	789,119.7
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý ³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	86,013.4	56,632.0	56,632.0	29,381.4	29,381.4
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ÃíáõÙ	211,768.8	102,503.6	102,503.6	109,265.2	109,265.2
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ÃíáõÙ	112,687.6	44,723.9	44,723.9	67,963.7	67,963.7
-¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	35,423.1	17,703.2	17,703.2	17,719.9	17,719.9
-ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	717.4	317.0	317.0	400.4	400.4
-Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	26,534.3	16,353.8	16,353.8	10,180.5	10,180.5
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	590.0	270.0	270.0	320.0	320.0
-¶áõùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	49,422.8	10,079.9	10,079.9	39,342.9	39,342.9
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	32,318.3	9,779.3	9,779.3	22,539.0	22,539.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	36,961.7	32,961.7	32,961.7	4,000.0	4,000.0

	1	2	3	4	5
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ⌊ÇÝ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	32,650.0	30,650.0	30,650.0	2,000.0	2,000.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	2,811.7	811.7	811.7	2,000.0	2,000.0
- Ü»ñ Ï ³ ⌊ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	1,500.0	1,500.0	1,500.0	0.0	0.0
ÀÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ (Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³ ⌊¹ Ã í áõÙ	10,236.4	5,586.4	5,586.4	4,650.0	4,650.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⌊óÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	3,129.4	2,129.4	2,129.4	1,000.0	1,000.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇ Ï Ýáñá · áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	7,107.0	3,457.0	3,457.0	3,650.0	3,650.0
Ü⌊áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ⌊¹ Ã í áõÙ	19,564.8	9,452.3	9,452.3	10,112.5	10,112.5
- ¶ ñ ³ ë»Ý⌊ ³ Ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ · áõë ï	4,174.0	1,924.1	1,924.1	2,249.9	2,249.9
- î ñ ³ Ýë å áñ ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ	14,206.5	7,094.5	7,094.5	7,112.0	7,112.0
- Î »Ýó ³ Õ ³ ⌊ÇÝ ¨ Ñ ³ Ýñ ³ ⌊ÇÝ ëÝÝ ¹ Ç Ý⌊áõÃ»ñ	1,184.3	433.7	433.7	750.6	750.6
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ã í áõÙ	2,500.0	2,412.0	2,412.0	88.0	88.0
Ð ³ ñ Ï»ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ ¨ ï áõ⌊Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ é í áõÙ »Ý ÙÇÙ⌊ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	2,500.0	2,412.0	2,412.0	88.0	88.0

§Ð ³ÌÌ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÌ³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÌáõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÌáõç» ï ³ÌÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 01 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²ÕÌáõë ³ Ï N 08-01-01

²ÕÌáõë ³ Ï 08-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³Ì¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ ³é³çÝáõÃÌáõÝÝ»ñÇÝ ¨ ÙÇç³½· ³ÌÇÝ ÙÇçáó³éáõÙÝ»ñÇÝ Ù³ëÝ³ ÏóáõÃÌ³Ý ³å ³Ñáí Ù³Ý Ñ³Ù³ñ Ù³ñ½ÇÏÝ»ñÇ Ý³Ë³å³ ï ñ³ë ï áõÙ ¨ ³é³çÝáõÃÌáõÝÝ»ñÇ ³ÝóÏ³óáõÙ		Þ³ËÙ³ ï Çë ï Ý»ñÇ å³ ï ñ³ë ï Ù³Ý Í³é³ÌáõÃÌáõÝÝ»ñ		ØÇç³½· ³ÌÇÝ Ù³ñ½³Ï³Ý ÙÇçáó³éáõÙÝ»ñÇ Ñ³ÕÁáÕÝ»ñÇÝ ¨ Ùñó³Ý³Ï³ÏçñÝ»ñÇÝ ¹ñ³Ù³Ï³Ý Ùñó³Ý³ÏÝ»ñÇ Ñ³ÝÓÝáõÙ		Ü³Ë³½áñ³Ïáã³ÌÇÝ ¨ ½áñ³Ïáã³ÌÇÝ ï ³ñÇùÇ »ñÇ ï ³ë³ñ¹áõÃÌ³Ý Ñ³Ýñ³å» ï ³Ï³Ý é³½Ù³Ù³ñ½³Ï³Ý Ë³Õ»ñÇ ³ÝóÏ³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃÌ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÌ³Ý ³ßË³ ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃÌ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃÌ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²ÊêºðÌ³ÌáõÙ	2,632,432.8	1,139,967.2	1,139,967.2	121,208.0	121,208.0	5,000.0	5,000.0	7,000.0	7,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÌ³ÌáõÙ	2,632,432.8	1,139,967.2	1,139,967.2	121,208.0	121,208.0	5,000.0	5,000.0	7,000.0	7,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ì¹ ÃíáõÙ	149,928.5	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
ä³ÙÙ³Ý³·ñ³ÌÇÝ ³ÉÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ì¹ ÃíáõÙ	68,088.5	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÌáõÃÌáõÝÝ»ñ	68,088.5	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ì¹ ÃíáõÙ	81,840.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÌ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	81,840.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ì¹ ÃíáõÙ	812,320.5	0.0	0.0	121,208.0	121,208.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ì¹ ÃíáõÙ	7,952.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	7,952.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ì¹ ÃíáõÙ	121,208.0	0.0	0.0	121,208.0	121,208.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	121,208.0	0.0	0.0	121,208.0	121,208.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ûï¹ ÃíáõÙ	683,159.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ï³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ	683,159.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ûï¹ ÃíáõÙ	371,197.4	0.0	0.0	0.0	0.0	5,000.0	5,000.0	6,576.8	6,576.8
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	371,197.4	0.0	0.0	0.0	0.0	5,000.0	5,000.0	6,576.8	6,576.8
- ÎñÃ³Ï³Ý, ÙßÙ³ÏáõÃ³ÛÇÝ ¨ëåáñï³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	371,197.4	0.0	0.0	0.0	0.0	5,000.0	5,000.0	6,576.8	6,576.8
²ÚÈ Ì²Êêº ð ³Ûï¹ ÃíáõÙ	1,298,986.4	1,139,967.2	1,139,967.2	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ûï¹ ÃíáõÙ	1,298,986.4	1,139,967.2	1,139,967.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃÛáõÝÝ»ñ ³ÉßÑáõÛÃ ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,298,986.4	1,139,967.2	1,139,967.2	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

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Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
	àõë ³ÝáÕ ³Ï ³Ý Ù ³ñ½³Ï ³Ý ÙÇçáó ³éáõÙÝ»ñ		ÐÐ Ù ³ñ½»ñáõÙ ¨ ÈÔÐ- áõÙ Ñ ³Ýñ ³å» ï ³Ï ³Ý Ù ³ñ½³Ï ³Ý ÷ ³é ³ ï áÝÇ ³ÝóÏ ³óáõÙ		§È ³í ³ ·áõÙÝ Ù ³ñ½³Ï ³Ý ÁÝ ï ³ÝÇù¦ ÙñóáõÙÃÇ ³ÝóÏ ³óáõÙ		Ð ³ßÙ ³Ý ¹³Ù ³ÙÇÝ ëåáñ ï ÇÝ ³éÝãíáÕ Í ³é ³ÙáõÃÙáõÝÝ»ñ		Ü ³í ³Ùá¹»É ³ÙÇÝ ëåáñ ï Ç ½³ñ· ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ
		ÐÐ ïñÃáõÃÙ³Ý ¨ ·Ç ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃÙ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃÙ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃÙ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ïñÃáõÃÙ³Ý ¨ ·Ç ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	10	11	12	13	14	15	16	17	18	19
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³ÛÙ¹ ÃíáõÙ	4,096.0	4,096.0	6,960.0	6,960.0	77,745.8	77,745.8	9,000.0	9,000.0	5,178.7	5,178.7
ÀÜÂ²òÆÎ Ì ²Êêºð ³ÛÙ¹ ÃíáõÙ	4,096.0	4,096.0	6,960.0	6,960.0	77,745.8	77,745.8	9,000.0	9,000.0	5,178.7	5,178.7
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	0.0	0.0	4,960.8	4,960.8	13,725.0	13,725.0	0.0	0.0	0.0	0.0
ä ³ÛÙ³Ý³ ·ñ³ÙÇÝ ³É Í ³é ³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	0.0	0.0	4,960.8	4,960.8	13,725.0	13,725.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³É Í ³é ³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	4,960.8	4,960.8	13,725.0	13,725.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáõñÑÝ»ñ ÙÇç³½· ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ ÙÇç³½· ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ï³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³¦¹ ÃíáõÙ	0.0	0.0	1,999.2	1,999.2	64,020.8	64,020.8	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	1,999.2	1,999.2	64,020.8	64,020.8	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙÛß³ ÏáõÃ³¦ÇÝ ¨ ëåáñï ³¦ÇÝ Ýå³ëï Ý»ñ µ¦áõç»Çó	0.0	0.0	1,999.2	1,999.2	64,020.8	64,020.8	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	4,096.0	4,096.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	5,178.7	5,178.7
Üí Çñ³ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	4,096.0	4,096.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	5,178.7	5,178.7
- Üí Çñ³ï íáõÃ¦áõÝÝ»ñ ³¦É ß³Ñáõ¦Ã ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	4,096.0	4,096.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	5,178.7	5,178.7

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Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐÐ Ñ³í³ù³Ï³Ý ÃÇÙ»ñÇ ·ÉË³íáñ ¨ ³í³· Ù³ñ½ÇãÝ»ñÇ í³ñÓ³ ï ñáõÃ⌋áõÝ ¨ ³ßË³ñÑÇ ã»ÙåÇáÝÝ»ñÇÝ å³ï íáí×³ñÇ Ñ³ï Ï³óáõÙ		º íñ³ËáñÑñ¹Ç ëåáñ ï Ç Ù³ëÇÝ Ñ³Ù³Ó³⌊Ý³·ñÇÝ ³Ý¹³Ù³ÏóáõÙ		Ð³Ï³¹åÇÝ·³⌊ÇÝ Ñ³Ù³ßË³ñÑ³⌊ÇÝ ·áñÍ³Ï³ÉáõÃ⌋³ÝÁ ³Ý¹³Ù³ÏóáõÙ		úÉÇÙåÇ³Ï³Ý Ë³Õ»ñáõÙ, ³ßË³ñÑÇ ¨ º íñáå³⌊Ç ³é³çÝáõÃ⌋áõÝÝ»ñáõÙ µ³ñÓñ ³ñ¹⌊áõÝùÝ»ñÇ Ñ³ë³Í ÐÐ Ñ³í³ù³Ï³Ý ÃÇÙ»ñÇ Ù³ñ½ÇÏÝ»ñÇÝ ¨ Ýñ³Ýó Ù³ñ½ÇãÝ»ñÇÝ ÐÐ Ü³Ë³·³ÑÇ ³Ýí³Ý³Ï³Ý Ãáß³ÏÇ Ñ³ï Ï³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	47,898.0	47,898.0	3,724.3	3,724.3	4,228.6	4,228.6	157,000.0	157,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	47,898.0	47,898.0	3,724.3	3,724.3	4,228.6	4,228.6	157,000.0	157,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌊ÇÝ Ý⌋áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	3,724.3	3,724.3	4,228.6	4,228.6	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	3,724.3	3,724.3	4,228.6	4,228.6	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	3,724.3	3,724.3	4,228.6	4,228.6	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³⌊Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ï³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ûï¹ ÃíáõÙ	47,898.0	47,898.0	0.0	0.0	0.0	0.0	157,000.0	157,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	47,898.0	47,898.0	0.0	0.0	0.0	0.0	157,000.0	157,000.0
- ÎñÃ³Ï³Ý, ÙßÏáõÃ³ÛÇÝ ¨ ëåáñï ³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	47,898.0	47,898.0	0.0	0.0	0.0	0.0	157,000.0	157,000.0
²ÚÈ Ì²Êêºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ï íáõÃÛáõÝÝ»ñ ³ÛÉß³ÑáõÛÃ ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐÐ Ñ³í³ù³Ï³Ý ÃÇÙ»ñÇÝ Ù³ñ½³Ñ³·áõë ï áí ¨ Ù³ñ½³Ñ³Ý¹»ñÓ³Ýùáí ³å³ÑáíáõÙ		2018 Ãí ³Ï³ÝÇ Ð³ñ³í³⌊ÇÝ Îáñ»³⌊Ç ÓÙ»é³⌊ÇÝ ûÉÇÙåÇ³Ï³Ý Ë³Õ»ñÇÝ Ð³⌊³ë ï ³ÝÇ Ù³ñ½³Ï³Ý å³ï íÇñ³ÏáõÃ⌋³Ý Ù³ëÝ³ÏóáõÃ⌋³Ý ³å³ÑáíáõÙ		2018 Ãí ³Ï³ÝÇ ´áõ»Ýáë ²⌊ñ»ëÇ 3-ñ¹ ³Ù³é³⌊ÇÝ å³ï ³Ý»Ï³Ý ûÉÇÙåÇ³Ï³Ý Ë³Õ»ñÇÝ Ð³⌊³ë ï ³ÝÇ Ù³ñ½³Ï³Ý å³ï íÇñ³ÏáõÃ⌋³Ý Ù³ëÝ³ÏóáõÃ⌋³Ý ³å³ÑáíáõÙ		2018 Ãí ³Ï³ÝÇ Ð³ñ³í³⌊ÇÝ Îáñ»³⌊Ç ÓÙ»é³⌊ÇÝ å³ñ³ÉÇÙåÇÏ Ë³Õ»ñÇÝ Ð³⌊³ë ï ³ÝÇ Ù³ñ½³Ï³Ý å³ï íÇñ³ÏáõÃ⌋³Ý Ù³ëÝ³ÏóáõÃ⌋³Ý ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	28	29	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	81,840.0	81,840.0	24,340.0	24,340.0	54,081.0	54,081.0	6,869.0	6,869.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	81,840.0	81,840.0	24,340.0	24,340.0	54,081.0	54,081.0	6,869.0	6,869.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	81,840.0	81,840.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	81,840.0	81,840.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌊ÇÝ Ý⌋áõÃ»ñ ¨ Ñ³·áõë ï	81,840.0	81,840.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáõÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ï³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êî Ü º ð º ì Î º Ü ê² Âà Þ² Î Ü º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ÙÙï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÙáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	24,340.0	24,340.0	54,081.0	54,081.0	6,869.0	6,869.0
Ü í Çñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	0.0	0.0	24,340.0	24,340.0	54,081.0	54,081.0	6,869.0	6,869.0
- Ü í Çñ³ ï íáõÃÙáõÝÝ»ñ ³ÙÉß³ÑáõÙÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	24,340.0	24,340.0	54,081.0	54,081.0	6,869.0	6,869.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	§Ð³ßÙ³Ý¹³ÙáõÃ⌊áõÝ áõÝ»óáÕ É³í³·áõ⌊Ý Ù³ñ½Ç Ï¦ ÙñóáõÙÃÇ ³Ýó³Ï³óáõÙ		§È³í³·áõ⌊Ý Ù³ñ½³Ï³Ý Ý³Ë³¹åñáó³Ï³Ý Ñ³ë ï ³ïáõÃ⌊áõÝ¦ ÙñóáõÙÃÇ ³Ýó Ï³óáõÙ		§ºñ»Ë³Ý»ñÇ ËÝ³ÙùÇ ¨ å³ßï å³ÝáõÃ⌊³Ý É³í³·áõ⌊Ý Ù³ñ½³Ï³Ý Ñ³ë ï ³ïáõÃ⌊áõÝ¦ ÙñóáõÙÃÇ ³Ýó Ï³óáõÙ		Ð³Ýñ³å» ï ³Ï³Ý áõë³ÝáÕ³Ï³Ý Ù³ñ½³Ï³Ý Ë³Õ»ñÇ ³ÝóÏ³óáõÙ		ÐÐ Ù³ñ½»ñÇ, ºñ¨³Ý ù³Õ³ùÇ ¨ ÈÕÐ Ñ³Ýñ³ÏñÃ³Ï³Ý ¹åñáóÝ»ñÇ 8-12-ñ¹ ¹³ë³ñ³ÝÝ»ñÇ ³ß³Ï»ñ ï Ý»ñÇ ëå³ñ ï ³ÏÇ³¹³⌊Ç ³ÝóÏ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	36	37	38	39	40	41	42	43	44	45
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	16,945.3	16,945.3	19,574.7	19,574.7	4,975.0	4,975.0	20,349.9	20,349.9	31,000.7	31,000.7
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	16,945.3	16,945.3	19,574.7	19,574.7	4,975.0	4,975.0	20,349.9	20,349.9	31,000.7	31,000.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	1,199.3	1,199.3	10,965.5	10,965.5	3,599.8	3,599.8	4,391.1	4,391.1	5,615.5	5,615.5
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	1,199.3	1,199.3	10,965.5	10,965.5	3,599.8	3,599.8	4,391.1	4,391.1	5,615.5	5,615.5
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	1,199.3	1,199.3	10,965.5	10,965.5	3,599.8	3,599.8	4,391.1	4,391.1	5,615.5	5,615.5
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáõÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43	44	45
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ÛÙ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÏ³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³ÛÙ ÃíáõÙ	15,746.0	15,746.0	8,609.2	8,609.2	1,375.2	1,375.2	15,958.8	15,958.8	25,385.2	25,385.2
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³ÛÙ ÃíáõÙ	15,746.0	15,746.0	8,609.2	8,609.2	1,375.2	1,375.2	15,958.8	15,958.8	25,385.2	25,385.2
- ÎñÃ³Ï³Ý, ÙßÏáõÃ³ÛÇÝ ¨ ëåáñï ³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	15,746.0	15,746.0	8,609.2	8,609.2	1,375.2	1,375.2	15,958.8	15,958.8	25,385.2	25,385.2
²ÚÈ Ì²Êê º ð ³ÛÙ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÙ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÉßÑáõÛÃãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 08-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐÐ Ù³ñ½»ñÇ, ºñ¨³Ý ù³Õ³ùÇ ¨ ÈÔÐ Ñ³Ýñ³ÏñÃ³Ï³Ý ¹åñáóÝ»ñÇ 1-3-ñ¹ ¨ 4-7-ñ¹ ¹³ë³ñ³ÝÝ»ñÇ ³ß³Ï»ñ ï Ý»ñÇ ÙÇç¨ §êå³ñ ï É³Ý¹Ç³¦ Ù³ñ½³Ï³Ý ÙÇçáó³éÙ³Ý ³ÝóÏ³óáõÙ		ÐÐ ·⌊áõÕ³Ï³Ý Ù³ñ½³Ï³Ý Ë³Õ»ñÇ ³ÝóÏ³óáõÙ		î³ñ»óÝ»ñÇ Ñ³Ýñ³å»ï ³Ï³Ý Ë³Õ»ñÇ ³ÝóÏ³óáõÙ		ä»ï ³Ï³Ý Ù³ñÙÇÝÝ»ñÇ ³ßË³ï ³ÏÇóÝ»ñÇ ÙÇç¨ Ññ³Ó·áõÃ⌋³Ý Ñ³Ýñ³å»ï ³Ï³Ý ÙñóáõÙÃÇ ³ÝóÏ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	46	47	48	49	50	51	52	53
ÀÙ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	28,773.4	28,773.4	6,028.1	6,028.1	9,335.0	9,335.0	700.0	700.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	28,773.4	28,773.4	6,028.1	6,028.1	9,335.0	9,335.0	700.0	700.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	19,672.6	19,672.6	1,581.5	1,581.5	1,287.8	1,287.8	666.4	666.4
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	19,672.6	19,672.6	1,581.5	1,581.5	1,287.8	1,287.8	666.4	666.4
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	19,672.6	19,672.6	1,581.5	1,581.5	1,287.8	1,287.8	666.4	666.4
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌊ÇÝ Ý⌋áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	46	47	48	49	50	51	52	53
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ï³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ÃíáõÙ	9,100.8	9,100.8	4,446.6	4,446.6	8,047.2	8,047.2	33.6	33.6
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	9,100.8	9,100.8	4,446.6	4,446.6	8,047.2	8,047.2	33.6	33.6
- ÎñÃ³Ï³Ý, ÙÛ³ÏáõÃ³ÙÇÝ ¨ ëåáñï ³ÙÇÝ Ýå³ëï Ý»ñ µÙáõç»Çó	9,100.8	9,100.8	4,446.6	4,446.6	8,047.2	8,047.2	33.6	33.6
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃÙáõÝÝ»ñ ³ÙÉß³ÑáõÙÃ ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²ç³ÏóáõÃ⌊áõÝ h³⌊Ï³Ï³Ý ³½·³⌊ÇÝ ÏáË ÁÙµß³Ù³ñ ï Ù³ñ½³Ó¨Ç ½³ñ·³óÙ³ÝÁ		ÐÐ ì³⌊áó ÓáñÇ Ù³ñ½Ç æ»ñÙáõÏ Ñ³Ù³⌊ÝùáõÙ ï³ñ³Íù³⌊ÇÝ ½³ñ·³óÙ³Ý ³×Ç µ¨»éÇ Ó¨³íáñáõÙ		2018 Ãí³Ï³ÝÇÝ ºñ¨³ÝáõÙ Ï³⌊³Ý³ÉÇù å³ï³ÝÇÝ»ñÇ ¨ »ñÇ ï³ë³ñ¹Ý»ñÇ 1-ÇÝ ³Ù³é³⌊ÇÝ ëáõñ¹ÉÇÙ å Ç ï Ë³Õ»ñÇ ³ÝóÏ³óÙ³Ý ³å³ÑáíáõÙ		2018 Ãí³Ï³ÝÇÝ ºñ¨³ÝáõÙ Ï³⌊³Ý³ÉÇù ëáõë»ñ³Ù³ñ ï Ç º íñáå ³⌊Ç ÙÇÝã¨ 23 ï³ñ»Ï³ÝÝ»ñÇ ³é³çÝáõÃ⌊³Ý ³ÝóÏ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	54	55	56	57	58	59	60	61
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	13,022.2	13,022.2	683,159.6	683,159.6	14,707.0	14,707.0	27,725.3	27,725.3
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	13,022.2	13,022.2	683,159.6	683,159.6	14,707.0	14,707.0	27,725.3	27,725.3
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	683,159.6	683,159.6	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	54	55	56	57	58	59	60	61
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	683,159.6	683,159.6	0.0	0.0	0.0	0.0
- ²ÙÉÏ³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	683,159.6	683,159.6	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙÛß³ÏáõÃ³ÙÇÝ ¨ëåáñï ³ÙÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ÃíáõÙ	13,022.2	13,022.2	0.0	0.0	14,707.0	14,707.0	27,725.3	27,725.3
Üí Çñ³ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	13,022.2	13,022.2	0.0	0.0	14,707.0	14,707.0	27,725.3	27,725.3
- Üí Çñ³ï íáõÃÛáõÝÝ»ñ ³ÉßÑáõÛÃ ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	13,022.2	13,022.2	0.0	0.0	14,707.0	14,707.0	27,725.3	27,725.3

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 08-02-01

²Õ⇓áõë ³ Ï 08-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ				
		¶ñ³¹³ñ³Ý³⇓ÇÝ Í³é³⇓áõÃ⇓áõÝÝ»ñ				
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			
			ÐÐ ³éáÕç³å³ÑáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³ÓÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ùß³ï áõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý å» ï ³Ï ³Ý ïáÙÇ ï »
	1	2	3	4	5	6
ÀÜ ²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,531,120.9	1,531,120.9	36,304.1	133,642.0	1,238,585.2	122,589.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,531,120.9	1,531,120.9	36,304.1	133,642.0	1,238,585.2	122,589.6
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	1,519,820.9	1,519,820.9	36,304.1	133,642.0	1,227,285.2	122,589.6
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	1,519,820.9	1,519,820.9	36,304.1	133,642.0	1,227,285.2	122,589.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	1,519,820.9	1,519,820.9	36,304.1	133,642.0	1,227,285.2	122,589.6
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	11,300.0	11,300.0	0.0	0.0	11,300.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	4,300.0	4,300.0	0.0	0.0	4,300.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⇓Ýù³⇓ÇÝ áã ³é¨ ï ñ³⇓ÇÝ Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	4,300.0	4,300.0	0.0	0.0	4,300.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	7,000.0	7,000.0	0.0	0.0	7,000.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⇓Ýù³⇓ÇÝ áã ³é¨ ï ñ³⇓ÇÝ Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	7,000.0	7,000.0	0.0	0.0	7,000.0	0.0

Ð ³ í»É í ³ Í N 5
² Õ⌊áõë ³ Ï N 08-02-02

² Õ⌊áõë ³ Ï 08-02-02

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
		ØÃ ³ ÏáõÃ ³⌊ÇÝ ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ ³ ÝáñáÃ·áõÙ		Â ³Ý· ³ñ ³Ý ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ ¨ óáõó ³Ñ ³Ý¹»ëÝ»ñ							
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ						
			ÐÐ Ï ³é ³ í ³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ù ³Õ ³ù ³ßÇÝáõÃ⌊³Ý å»ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ µÝ ³ å ³Ñå ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ Ùß ³ ÏáõÃÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ å ³ß ï å ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ Ï ³é ³ í ³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ù ³Õ ³ù ³ßÇÝáõÃ⌊³Ý å»ï ³Ï ³Ý ÏáÙÇ ï »	ÐÐ ²ñ ³ñ ³ ï Ç Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Õ ³ñùáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Èáéáõ Ù ³ñ½å» ï ³ñ ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ ÃíáõÙ	2,229,238.2	94,342.5	94,342.5	1,891,593.3	40,274.0	1,522,148.6	150,189.3	45,572.1	17,753.5	16,591.2	15,101.3
ÀÜÂ ²òÆÎ Ì ² Êêºð ³⌊¹ ÃíáõÙ	2,134,895.7	0.0	0.0	1,891,593.3	40,274.0	1,522,148.6	150,189.3	45,572.1	17,753.5	16,591.2	15,101.3
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	1,858,393.3	0.0	0.0	1,858,393.3	40,274.0	1,488,948.6	150,189.3	45,572.1	17,753.5	16,591.2	15,101.3
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,858,393.3	0.0	0.0	1,858,393.3	40,274.0	1,488,948.6	150,189.3	45,572.1	17,753.5	16,591.2	15,101.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,858,393.3	0.0	0.0	1,858,393.3	40,274.0	1,488,948.6	150,189.3	45,572.1	17,753.5	16,591.2	15,101.3
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	276,502.4	0.0	0.0	33,200.0	0.0	33,200.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊Ë Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	276,502.4	0.0	0.0	33,200.0	0.0	33,200.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	243,302.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	33,200.0	0.0	0.0	33,200.0	0.0	33,200.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êêºð ³⌊¹ ÃíáõÙ	94,342.5	94,342.5	94,342.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	94,342.5	94,342.5	94,342.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	94,342.5	94,342.5	94,342.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÎáõÝÝ»ñÇ Ï ³ åÇ ï ³É í »ñ ³ Ýáñá·áõÙ	94,342.5	94,342.5	94,342.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ				
	Â ³Ý· ³ñ³Ý ³⌊ÇÝ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ ¨ óáõó ³Ñ ³Ý¹»ëÝ»ñ			Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý Ñ ³Ù ³⌊Ýù ³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ³Ù ³¹ñáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ ÞÇñ³ ÏÇ Ù ³ñ½å» ï ³ñ³Ý	ÐÐ êáõÝÇùÇ Ù ³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⌊áõ Óáñ Ç Ù ³ñ½å» ï ³ñ³Ý		ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ½³ñ· ³ÓÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	12	13	14	15	16
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	58,090.7	11,909.8	13,962.8	243,302.4	243,302.4
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	58,090.7	11,909.8	13,962.8	243,302.4	243,302.4
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	58,090.7	11,909.8	13,962.8	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	58,090.7	11,909.8	13,962.8	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å»ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	58,090.7	11,909.8	13,962.8	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	243,302.4	243,302.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	243,302.4	243,302.4
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	243,302.4	243,302.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì ²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02 ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 08-02-03

²Õ⇓áõë ³ Ï 08-02-03

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
		Øß³ ÏáõÃ³⇓ÇÝ ûµ⇓»Ï ï Ý»ñÇ ÑÇÙÝ³ÝáñáÙáõÙ				Ð³Ù³⇓Ýù³⇓ÇÝ ÙÙß³ ÏáõÃÇ ¨ ³½³ ï Å³Ù³ÝóÇ Ï³½Ù³Ï»ñåáõÙ					ØÙß³ ÏáõÃ³⇓ÇÝ ûµ⇓»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃ⇓áõÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ³éÁÝÃ»ñù³Õ³ù³ßÇÝáõÃ⇓³Ýå»ï³Ï³Ý ïáÙÇ ï»	ÐÐ ²ñÙ³íÇñÇù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇù³ñ½å»ï³ñ³Ý		ÐÐ Ùß³ïáõÃÇÝ³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Îá ï³⇓ùÇù³ñ½å»ï³ñ³Ý	ÐÐ êÙáõÝÇùÇù³ñ½å»ï³ñ³Ý	ÐÐ ï³⇓áó Óáñ Çù³ñ½å»ï³ñ³Ý		ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ³éÁÝÃ»ñù³Õ³ù³ßÇÝáõÃ⇓³Ýå»ï³Ï³Ý ïáÙÇ ï»
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	372,835.8	219,674.7	44,021.3	18,636.7	157,016.7	44,598.4	36,968.0	2,318.6	2,993.2	2,318.6	108,562.7	108,562.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	44,598.4	0.0	0.0	0.0	0.0	44,598.4	36,968.0	2,318.6	2,993.2	2,318.6	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	44,598.4	0.0	0.0	0.0	0.0	44,598.4	36,968.0	2,318.6	2,993.2	2,318.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	44,598.4	0.0	0.0	0.0	0.0	44,598.4	36,968.0	2,318.6	2,993.2	2,318.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	44,598.4	0.0	0.0	0.0	0.0	44,598.4	36,968.0	2,318.6	2,993.2	2,318.6	0.0	0.0
àâ üÆÜ²Üê²Î²Ü²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êêºð ³⇓¹ ÃíáõÙ	328,237.4	219,674.7	44,021.3	18,636.7	157,016.7	0.0	0.0	0.0	0.0	0.0	108,562.7	108,562.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	328,237.4	219,674.7	44,021.3	18,636.7	157,016.7	0.0	0.0	0.0	0.0	0.0	108,562.7	108,562.7
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⇓¹ ÃíáõÙ	328,237.4	219,674.7	44,021.3	18,636.7	157,016.7	0.0	0.0	0.0	0.0	0.0	108,562.7	108,562.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⇓áõÝ	108,562.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	108,562.7	108,562.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	219,674.7	219,674.7	44,021.3	18,636.7	157,016.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2018 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 04 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õáõë ³ Ï N 08-02-04

²Õáõë ³ Ï 08-02-04

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		²ñËÇí ³ ÇÝ Í ³é ³ áõÃáõÝÝ»ñ		Øß³ ÏáõÃ³ ÇÝ ³ñÅ»ùÝ»ñÇ ÷áñÓ³ ùÝÝáõÃ³ Ý Í ³é ³ áõÃáõÝÝ»ñ		Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³ Ý Ñ³Ù ³ ÝÙ ³ ÇÝ µáõç»Ý»ñÇÝ ëáõµí »ÝóÇ ³Ý»ñÇ ï ñ³Ù ³ ¹ñáõÙ		Ð ³ñ»ÝÇù - ë ÷ áõéù ·áñÍ ³ ÏóáõÃ³ Ý Íñ³ ·ñ»ñÇ Çñ³ Ï ³Ý ³ óáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù ³ ÇÝ Ï ³é ³ í ³ñÙ ³ Ý ¨ ½³ñ· ³ óÙ ³ Ý Ý ³Ë ³ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÙÛß³ ÏáõÃÇ Ý ³Ë ³ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù ³ ÇÝ Ï ³é ³ í ³ñÙ ³ Ý ¨ ½³ñ· ³ óÙ ³ Ý Ý ³Ë ³ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë ÷ áõéùÇ Ý ³Ë ³ñ ³ ñáõÃáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ¹ ÃíáõÙ	807,975.1	493,018.4	493,018.4	27,807.6	27,807.6	252,007.7	252,007.7	35,141.4	35,141.4
ÀÜÂ ² òÆÎ Ì ² Êê º ð ³ ¹ ÃíáõÙ	807,975.1	493,018.4	493,018.4	27,807.6	27,807.6	252,007.7	252,007.7	35,141.4	35,141.4
êàô´ êÆ¸ Æ² Ü º ð ³ ¹ ÃíáõÙ	520,826.0	493,018.4	493,018.4	27,807.6	27,807.6	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³ ¹ ÃíáõÙ	520,826.0	493,018.4	493,018.4	27,807.6	27,807.6	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	520,826.0	493,018.4	493,018.4	27,807.6	27,807.6	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜàðÐÜ º ð ³ ¹ ÃíáõÙ	287,149.1	0.0	0.0	0.0	0.0	252,007.7	252,007.7	35,141.4	35,141.4
ÀÝÃ³ óÇÏ ¹ñ³ Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ³ ï í ³ ÍÇ ³ ÉÙ ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ ÃíáõÙ	287,149.1	0.0	0.0	0.0	0.0	252,007.7	252,007.7	35,141.4	35,141.4
- ÀÝÃ³ óÇÏ ëáõµí »ÝóÇ ³Ý»ñ Ñ³Ù ³ ÝùÝ»ñÇÝ	252,007.7	0.0	0.0	0.0	0.0	252,007.7	252,007.7	0.0	0.0
- ÀÝÃ³ óÇÏ ¹ñ³ Ù ³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ³Ù ³ ÝùÙ ³ ÇÝ áã ³é¨ ï ñ³ ÇÝ Ï ³½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	35,141.4	0.0	0.0	0.0	0.0	0.0	0.0	35,141.4	35,141.4

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02 ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 08-02-05

²Õ⌊áõë³Ï 08-02-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ØÃ³ïáõÃ³⌊ÇÝ ûµ⌊»Ï ï Ý»ñÇ ÑÇùÝ³Ýáñá·áõÙ		ú å»ñ³⌊ÇÝ ¨ µ³É» ï ³⌊ÇÝ ³ñí»ë ï Ç Ý»ñÏ³⌊³óáõÙÝ»ñ		²½.³⌊ÇÝ ³Ï³¹»ÙÇ³Ï³Ý Ã³ ï »ñ³ñí»ë ï Ç Ý»ñÏ³⌊³óáõÙÝ»ñ		ØÃ³ïáõÃ³⌊ÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñù³Õ³ù³ßÇÝáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï»		ÐÐ Ùß³ïáõÏÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ùß³ïáõÏÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ùß³ïáõÏÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,616,799.6	12,000.0	12,000.0	1,198,608.4	1,198,608.4	292,060.9	292,060.9	1,576,689.6	1,219,258.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,604,799.6	0.0	0.0	1,198,608.4	1,198,608.4	292,060.9	292,060.9	1,576,689.6	1,219,258.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	422.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	422.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	422.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	4,745,907.1	0.0	0.0	1,198,608.4	1,198,608.4	292,060.9	292,060.9	33,152.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	4,745,907.1	0.0	0.0	1,198,608.4	1,198,608.4	292,060.9	292,060.9	33,152.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	4,745,907.1	0.0	0.0	1,198,608.4	1,198,608.4	292,060.9	292,060.9	33,152.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	2,791,815.4	0.0	0.0	0.0	0.0	0.0	0.0	1,543,537.6	1,219,258.9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	2,791,815.4	0.0	0.0	0.0	0.0	0.0	0.0	1,543,537.6	1,219,258.9
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	363,250.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	1,179,898.8	0.0	0.0	0.0	0.0	0.0	0.0	994,871.1	670,592.4

	1	2	3	4	5	6	7	8	9
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,248,666.5	0.0	0.0	0.0	0.0	0.0	0.0	548,666.5	548,666.5
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ã¹ÃíáõÙ	42,240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ï áõÃ³Ùµ Ýå³ë ï Ý»ñ (µáõç»Çó) ³Ã¹ÃíáõÙ	42,240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙÛß³ÏáõÃ³ÇÝ ¨ ëåáñ ï ³ÇÝ Ýå³ë ï Ý»ñ µáõç»Çó	42,240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ã¹ÃíáõÙ	24,414.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³Ã¹ÃíáõÙ	24,414.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃáõÝÝ»ñ ³ÉßÑáõÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	24,414.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ðÆ ¶ Ì à ì Ì²Êêºð ³Ã¹ÃíáõÙ	12,000.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ÃíáõÙ	12,000.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ÃíáõÙ	12,000.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	12,000.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 08-02-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ												
	Øß³ÏáõÃ³⌊ÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ											²ç³ÏóáõÃ⌋áõÝ û ï ³ñ»ñÏñ⌋³ å» ï áõÃ⌋áõÝÝ»ñáõÙ Ñ³⌊³É»½áõ Ã³ ï »ñ³Ï³Ý Ý»ñÏ³⌊³óáõÙÝ»ñÇÝ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ											ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ²ñ³.³Íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³⌊ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Ì³⌊áó ÓáõñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Î³íáõÙÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ùß³ÏáõÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	10	11	12	13	14	15	16	17	18	19	20	21	22
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	324,278.7	3,062.7	1,818.0	2,395.0	3,062.7	3,309.4	2,093.4	3,230.4	6,503.3	4,461.3	3,215.8	14,025.0	14,025.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	324,278.7	3,062.7	1,818.0	2,395.0	3,062.7	3,309.4	2,093.4	3,230.4	6,503.3	4,461.3	3,215.8	14,025.0	14,025.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	3,062.7	1,818.0	2,395.0	3,062.7	3,309.4	2,093.4	3,230.4	6,503.3	4,461.3	3,215.8	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	3,062.7	1,818.0	2,395.0	3,062.7	3,309.4	2,093.4	3,230.4	6,503.3	4,461.3	3,215.8	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	3,062.7	1,818.0	2,395.0	3,062.7	3,309.4	2,093.4	3,230.4	6,503.3	4,461.3	3,215.8	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	324,278.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,025.0	14,025.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	324,278.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,025.0	14,025.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	324,278.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,025.0	14,025.0

	10	11	12	13	14	15	16	17	18	19	20	21	22
- ²⌊É ÁÝÃ³ óÇÏ ¹ñ³ Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜº ð º ì Îº Üê²ÂàÞ² ÎÜº ð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³ Ï³Ý û·ÝáõÃ⌊³Ý ¹ñ³Ù³ Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌊³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ Ñáõ⌊Ã ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜº ð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜº ð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ								
	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§ÄáÕáíñ¹³Ï³Ý¦ å³ï í³íáñ ÏáãÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë⌋³ å³ï íáí×³ñ		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌋³Ý Ñ³Ù³⌊Ýù³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		Â³ï »ñ³Ï³Ý Ý»ñÏ³⌊³óáõÙÝ»ñ			
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		
		ÐÐ ³ßË³ï³ÝÙÇ¨ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáõÇ³Ë³Ï³Ý ³å³Ñáíáõ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å»ï³ñ³Ý
	23	24	25	26	27	28	29	30
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	42,240.0	42,240.0	363,250.1	363,250.1	1,556,399.3	1,439,974.6	47,118.6	69,306.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	42,240.0	42,240.0	363,250.1	363,250.1	1,556,399.3	1,439,974.6	47,118.6	69,306.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,556,399.3	1,439,974.6	47,118.6	69,306.1
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,556,399.3	1,439,974.6	47,118.6	69,306.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	1,556,399.3	1,439,974.6	47,118.6	69,306.1
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	363,250.1	363,250.1	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	363,250.1	363,250.1	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	363,250.1	363,250.1	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	23	24	25	26	27	28	29	30
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³¦¹ ÃíáõÙ	42,240.0	42,240.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	42,240.0	42,240.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙÛß³ÏáõÂ³¦ÇÝ ¨ ëåáñ ï ³¦ÇÝ Ýå³ë ï Ý»ñ µ¦áõç»Çó	42,240.0	42,240.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ÑáõÃ¦ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	ºñ³Åß ï³ñí»ë ï Ç ¨ å³ñ³ñí»ë ï Ç Ñ³Ù»ñ·Ý»ñ			²ç³ÏóáõÃ⌊áõÝ Ñ³⌊ Ùß³ÏáõÙÃÇ ÙÇç³½·³⌊ÇÝ Ï»Ý ï ñáÝÝ»ñÇÝ		§ÄáÕáí ñ¹³Ï³Ý¦ å³ï í³íáñ ÏáãÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë⌊³ å³ï íáí×³ñÇ í×³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ			î³ñ³Íù³⌊ÇÝ Ñ³Ù³·áñÍ³ÏóáõÃ⌊³Ý¨ Ñ³Ù³Ñ³⌊Ï³Ï³Ý Ùß³ÏáõÃ³⌊ÇÝ Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÙßÃ³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÞÇñ³ïÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ßË³ï³ÝùÇ¨ ëáóÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³Ë³Ï³Ý ³å³ÑáíáõÃ⌊³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	31	32	33	34	35	36	37	38	39
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,499,849.7	1,383,925.1	115,924.6	24,414.7	24,414.7	422.4	422.4	18,685.0	18,685.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,499,849.7	1,383,925.1	115,924.6	24,414.7	24,414.7	422.4	422.4	18,685.0	18,685.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	422.4	422.4	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	422.4	422.4	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	422.4	422.4	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	1,499,849.7	1,383,925.1	115,924.6	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,499,849.7	1,383,925.1	115,924.6	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,499,849.7	1,383,925.1	115,924.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18,685.0	18,685.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18,685.0	18,685.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18,685.0	18,685.0

	31	32	33	34	35	36	37	38	39
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÙáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	24,414.7	24,414.7	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	24,414.7	24,414.7	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	24,414.7	24,414.7	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ						
			³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	²½·³ÙÇÝ ³Ï³¹»ÙÇ³Ï³Ý ËÙµ»ñ·³ÙÇÝ Ñ³Ù»ñ·Ý»ñ		Ð³Ù»ñ·Ý»ñÇ, ÷³é³ï áÝ»ñÇ ¨ ³ÙÉ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ		Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý ¨ Ù³ÙÇëÙ³Ý Ñ»ñáë³Ù³ñï»ñÇ 100- ³ÙÙ³ÏÇÝ ÝíÇñí³Í ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÙßÇ³ÏáõÙÃÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ³éáÝÃ»ñ å»ï³Ï³Ý ·áõÙùÇ Ï³é³í³ñÙ³Ý Í³ñáõÃÙáõÝ		ÐÐ Ï³é³í³ñáõÃÙ³Ý³ßË³ï³Ï³½Ù
	40	41	42	43	44	45
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	165,836.8	165,836.8	152,317.7	152,317.7	700,000.0	700,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	165,836.8	165,836.8	152,317.7	152,317.7	700,000.0	700,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ ÃíáõÙ	165,836.8	165,836.8	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	165,836.8	165,836.8	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	165,836.8	165,836.8	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	152,317.7	152,317.7	700,000.0	700,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	152,317.7	152,317.7	700,000.0	700,000.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	152,317.7	152,317.7	0.0	0.0

	40	41	42	43	44	45
- ²ÙÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	700,000.0	700,000.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙÛß³ÏáõÂ³ÙÇÝ ¨ëåáñï ³ÙÇÝ Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Üí Çñ³ïíáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Üí Çñ³ïíáõÃÙáõÝÝ»ñ ³ÙÉß³ÑáõÙÃ ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 06 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 08-02-06

²Õ⇓áõë ³ Ï 08-02-06

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		Î ÇÝáÝÏ ³ñÝ»ñÇ ³ñ ï ³ ¹ñáõÃ⇓áõÝ		²½· ³⇓ÇÝ ÏÇÝáÍñ³ ·ñ»ñÇ Çñ³ Ï ³Ý ³óáõÙ		Î ÇÝá-ýá ï á-ýáÝá Ñ³ í ³ù ³ ÍáõÇ å ³Ñå ³ÝÙ ³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ		ö ³ë ï ³ í ³ í»ñ³ ·ñ ³Ï ³Ý ÏÇÝáÍñ³ ·ñ»ñÇ Çñ³ Ï ³Ý ³óáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ		ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ		ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ		ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⇓¹ ÃíáõÙ	611,052.0	424,449.2	424,449.2	139,314.9	139,314.9	6,765.2	6,765.2	40,522.7	40,522.7
ÀÜÂ ²òÆÎ Ì ² Êêºð ³⇓¹ ÃíáõÙ	611,052.0	424,449.2	424,449.2	139,314.9	139,314.9	6,765.2	6,765.2	40,522.7	40,522.7
êàô´ êÆ¸ Æ²Üºð ³⇓¹ ÃíáõÙ	563,367.0	376,764.2	376,764.2	139,314.9	139,314.9	6,765.2	6,765.2	40,522.7	40,522.7
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	563,367.0	376,764.2	376,764.2	139,314.9	139,314.9	6,765.2	6,765.2	40,522.7	40,522.7
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	563,367.0	376,764.2	376,764.2	139,314.9	139,314.9	6,765.2	6,765.2	40,522.7	40,522.7
²ÚÈ Ì ² Êêºð ³⇓¹ ÃíáõÙ	47,685.0	47,685.0	47,685.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ ï íáõÃ⇓áõÝÝ»ñ áã Ï ³é³í ³ñã³Ï ³Ý (Ñ³ë³ñ³Ï ³Ï ³Ý) Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	47,685.0	47,685.0	47,685.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃ⇓áõÝÝ»ñ ³⇓É ß³ ÑáõÃ⇓Ã ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	47,685.0	47,685.0	47,685.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 07 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 08-02-07

²Õ⇓áõë ³ Ï 08-02-07

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		²ç³ÏóáõÃ⇓áõÝ ÂµÇÉÇëÇáõÙ · ï ÝíáÕ Ñ³⇓ ·ñáÕÝ»ñÇ å³ÝÃ»áÝÇ å³Ñå³ÝÙ³ÝÁ		ä³ ï Ù³Ùß³ÏáõÃ³⇓ÇÝ Å³é³Ý·áõÃ⇓³Ý ·Çï ³Ñ» ï ³½áï ³Ï ³Ý ³ßË³ ï ³ÝùÝ»ñ		²ç³ÏóáõÃ⇓áõÝ Ñ³⇓Ï ³Ï ³Ý å³ ï Ù³Ùß³ÏáõÃ³⇓ÇÝ ÑáõßÓ³ÝÝ»ñÇ í³í»ñ³·ñÙ³ÝÁ		ÐáõßÓ³ÝÝ»ñÇ ³Ùñ³Ï ³⇓áõÙ, ÝáñáÕ·áõÙ ¨ í»ñ³Ï ³Ý·ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ë÷⇓áõéùÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÙßÏáõÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÙßÏáõÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÙßÏáõÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ	395,770.3	3,737.0	3,737.0	92,478.3	92,478.3	49,555.0	49,555.0	250,000.0	250,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ	145,770.3	3,737.0	3,737.0	92,478.3	92,478.3	49,555.0	49,555.0	0.0	0.0
êàô´êÆ¸Æ²ÜºðÀ	92,478.3	0.0	0.0	92,478.3	92,478.3	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	92,478.3	0.0	0.0	92,478.3	92,478.3	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	92,478.3	0.0	0.0	92,478.3	92,478.3	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºðÀ	49,555.0	0.0	0.0	0.0	0.0	49,555.0	49,555.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⇓Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ	49,555.0	0.0	0.0	0.0	0.0	49,555.0	49,555.0	0.0	0.0
- ²⇓ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	49,555.0	0.0	0.0	0.0	0.0	49,555.0	49,555.0	0.0	0.0
²ÚÈ Ì²ÊêºðÀ	3,737.0	3,737.0	3,737.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ ï íáõÃ⇓áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	3,737.0	3,737.0	3,737.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃ⇓áõÝÝ»ñ ³⇓Ëß³ÑáõÃ⇓ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	3,737.0	3,737.0	3,737.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²Î îÆìÜºðÆ¶Ì àì Ì²ÊêºðÀ	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	250,000.0

	1	2	3	4	5	6	7	8	9
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõù	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	250,000.0
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¦¹ Ãíáõù	211,800.0	0.0	0.0	0.0	0.0	0.0	0.0	211,800.0	211,800.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõù	211,800.0	0.0	0.0	0.0	0.0	0.0	0.0	211,800.0	211,800.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõù	38,200.0	0.0	0.0	0.0	0.0	0.0	0.0	38,200.0	38,200.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	38,200.0	0.0	0.0	0.0	0.0	0.0	0.0	38,200.0	38,200.0

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 08-03-01

²ÕÛáõë³Ï 08-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			Ð»éáõë ï³ï»ë³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ			è³¹Çá Í³é³ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			Ð»éáõë ï³ï»ëáõÃÛ³Ý¨ é³¹ÇáÙÇ ³½·³ÛÇÝ Ñ³ÝÓÝ³ÅáÕáí	Ð³ÛÙ³ë ï³ÝÇ Ñ³Ýñ³ÛÇÝ Ñ»éáõë ï³é³¹ÇáÝÍ»ñáõÃÛáõÝ		ÐÐ ï ñ³Ýëåáñï Ç, Ï³åÇ¨ ï»Ó»Ï³ïí³Ï³Ý ï»ËÝáõá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	Ð³ÛÙ³ë ï³ÝÇ Ñ³Ýñ³ÛÇÝ Ñ»éáõë ï³é³¹ÇáÝÍ»ñáõÃÛáõÝ		Ð³ÛÙ³ë ï³ÝÇ Ñ³Ýñ³ÛÇÝ Ñ»éáõë ï³é³¹ÇáÝÍ»ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	6,957,946.2	391,439.5	262,353.2	129,086.3	5,083,806.0	99,200.0	4,984,606.0	785,304.1	785,304.1
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	6,951,621.2	391,439.5	262,353.2	129,086.3	5,083,806.0	99,200.0	4,984,606.0	785,304.1	785,304.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ÛÙ¹ ÃíáõÙ	333,146.9	333,146.9	218,870.4	114,276.5	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³ÛÙ¹ ÃíáõÙ	333,146.9	333,146.9	218,870.4	114,276.5	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	322,132.6	322,132.6	207,856.1	114,276.5	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	11,014.3	11,014.3	11,014.3	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	87,697.9	56,761.9	41,988.1	14,773.8	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÙ¹ ÃíáõÙ	17,535.3	17,535.3	11,017.8	6,517.5	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	4,987.7	4,987.7	4,987.7	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	109.9	109.9	109.9	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	8,569.7	8,569.7	5,760.2	2,809.5	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	280.0	280.0	160.0	120.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	3,588.0	3,588.0	0.0	3,588.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	13,280.9	13,280.9	10,877.7	2,403.2	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	46,136.0	15,200.0	13,390.0	1,810.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ	1,380.0	1,380.0	670.0	710.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	31,956.0	1,020.0	220.0	800.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	800.0	800.0	500.0	300.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÏáõÃÙáõÝÝ»ñ	12,000.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ (Í³é³ÏáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ï¹ÃíáõÙ	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	8,463.6	8,463.6	5,220.5	3,243.1	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	1,203.6	1,203.6	786.5	417.1	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ÝÙáõÃ»ñ	7,020.0	7,020.0	4,256.0	2,764.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	240.0	240.0	178.0	62.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜà ðÐÜºð ³Ï¹ÃíáõÙ	6,530,594.6	1,348.9	1,348.9	0.0	5,083,806.0	99,200.0	4,984,606.0	785,304.1	785,304.1
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	1,348.9	1,348.9	1,348.9	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	1,348.9	1,348.9	1,348.9	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	6,386,356.3	0.0	0.0	0.0	5,083,806.0	99,200.0	4,984,606.0	785,304.1	785,304.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	52,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	6,333,756.3	0.0	0.0	0.0	5,083,806.0	99,200.0	4,984,606.0	785,304.1	785,304.1
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	142,889.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	142,889.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð³⇓¹ ÃíáõÙ	6,325.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð³⇓¹ ÃíáõÙ	6,325.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð³⇓¹ ÃíáõÙ	6,325.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	6,325.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⇓áõë³Ï 08-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	è³¹Çá¨ Ñ»éáõë ï³ï»ë³⇓ÇÝ Í³é³⇓áõÃ⇓áõÝÝ»ñ		²äÐ »ñÏñÝ»ñáõÙ Ñ»éáõë ï³é³¹ÇáÍñ³·ñ»ñÇ Ñ»é³ñÓ³ÏáõÙ		Ð³ë³ñ³Ï³Ï³Ý Ï³ñÍÇùÇ áõëáõÙÝ³ëÇñÙ³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ		¶ÝáõÙÝ»ñÇ ·áñÍÁÝÃ³óÇ Ññ³å³ñ³Ï³⇓ÝáõÃ⇓³Ý ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ Ð³⇓³ë ï³ÝÇ Ñ³Ýñ³⇓ÇÝ Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³ÏáõÙÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ Ð³⇓³ë ï³ÝÇ Ñ³Ýñ³⇓ÇÝ Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	94,646.3	94,646.3	175,500.0	175,500.0	44,326.2	44,326.2	30,936.0	30,936.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	94,646.3	94,646.3	175,500.0	175,500.0	44,326.2	44,326.2	30,936.0	30,936.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⇓áõÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	30,936.0	30,936.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ïÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáíÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	30,936.0	30,936.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	30,936.0	30,936.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ (Í³é³ÍáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜà ðÐÜºð ³Ï¹ÃíáõÙ	94,646.3	94,646.3	175,500.0	175,500.0	44,326.2	44,326.2	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	94,646.3	94,646.3	175,500.0	175,500.0	44,326.2	44,326.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÏÇÝ áã³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÏÇÝ ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	94,646.3	94,646.3	175,500.0	175,500.0	44,326.2	44,326.2	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÏÇÝ ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ		Ð³⌊³ë ï³Ý-ë÷⌊áõéù ·áñÍ³ÏóáõÃ⌊³Ý Ã»Ù³⌊áí Ñ»éáõë ï³Ñ³Õáñ¹áõÙÝ»ñÇ ¨ ï»ë³ÑáÉáí³ÏÝ»ñÇ å³ï ñ³ë ï áõÙ ¨ Ñ»é³ñÓ³ÏáõÙ, Ó»éùµ»ñáõÙ ¨ µ³½Ù³óáõÙ		Ðá·¨áñ-Ùß³ÏáõÃ³⌊ÇÝ Ñ»éáõë ï³ï»ë³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ		§Ð³⌊³ë ï³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï³ÁÝÏ»ñáõÃ⌊áõÝ¦ ö´À-Ç ß»Ýù - ßÇÝáõÃ⌊áõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	
		³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ		³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ		³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ		³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	Ð»éáõë ï³ï»ëáõÃ⌊³Ý¨ é³¹ÇáÛÇ ³½·³⌊ÇÝ Ñ³ÝÓÝ³ÅáÕáí	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	Ð³⌊³ë ï³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	Ð³⌊³ë ï³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	6,325.0	6,325.0	52,600.0	52,600.0	150,173.7	150,173.7	80,000.0	80,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	80,000.0	80,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÜáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	80,000.0	80,000.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	52,600.0	52,600.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	150,173.7	150,173.7	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	80,000.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	80,000.0
²ÚÈ Ì²Êê ºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³⇓¹ ÃíáõÙ	6,325.0	6,325.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	6,325.0	6,325.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³⇓¹ ÃíáõÙ	6,325.0	6,325.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	6,325.0	6,325.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃ⌊áõÝ¦ ö´À-Ç ï »ËÝÇÏ³Ï³Ý í»ñ³½ÇÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÍ»ñáõÃ⌊áõÝ
	26	27
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	62,889.4	62,889.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	62,889.4	62,889.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0

	26	27
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	62,889.4	62,889.4
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	62,889.4	62,889.4
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	62,889.4	62,889.4
²ÚÈ Ì²Êê º ð ³Ù¹ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0

	26	27
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 03 ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 08-03-02

²Õ⇓áõë ³ Ï 08-03-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ä» ï ³Ï ³Ý Ù³ÙáõÉÇ Ññ³ ï ³ñ³ ÏáõÙ		¶ñ³Ï³ÝáõÃ⇓³Ý Ññ³ ï ³ñ³ ÏáõÙ		¶Ç ï ³Ï ³Ý ³Ùë³·ñ»ñÇ ¨ Ù»Ý³·ñáõÃ⇓áõÝÝ»ñÇ Ññ³ ï ³ñ³ ÏáõÙ		àã å» ï ³Ï ³Ý Ù³ÙáõÉÇ Ññ³ ï ³ñ³ ÏáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ùß³ Ïáõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ùß³ Ïáõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý å» ï ³Ï ³Ý ïáÙÇ ï »		ÐÐ Ùß³ Ïáõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⇓¹ ÃíáõÙ	962,247.1	69,297.4	69,297.4	55,522.0	55,522.0	74,287.5	74,287.5	45,887.1	45,887.1
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⇓¹ ÃíáõÙ	962,247.1	69,297.4	69,297.4	55,522.0	55,522.0	74,287.5	74,287.5	45,887.1	45,887.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⇓¹ ÃíáõÙ	109,229.3	0.0	0.0	55,522.0	55,522.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⇓¹ ÃíáõÙ	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⇓¹ ÃíáõÙ	100,229.3	0.0	0.0	55,522.0	55,522.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	100,229.3	0.0	0.0	55,522.0	55,522.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⇓¹ ÃíáõÙ	285,420.6	69,297.4	69,297.4	0.0	0.0	74,287.5	74,287.5	45,887.1	45,887.1
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	167,622.6	69,297.4	69,297.4	0.0	0.0	74,287.5	74,287.5	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	167,622.6	69,297.4	69,297.4	0.0	0.0	74,287.5	74,287.5	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	117,798.0	0.0	0.0	0.0	0.0	0.0	0.0	45,887.1	45,887.1
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	117,798.0	0.0	0.0	0.0	0.0	0.0	0.0	45,887.1	45,887.1
¸ð²Ø²ÞÜàðÐÜºð³⇓¹ ÃíáõÙ	557,597.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ³ï¹ ÃíáõÙ	557,597.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	243,586.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	314,010.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð³ïíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ï íáõÃïáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ³ï¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ï íáõÃïáõÝÝ»ñ ³ÉßÑáõïÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÛáõë³Ï 08-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÃíáõÙ Áëï Íñ³·ñ»ñÇ								
	Ø³ÝÏ³Ï³Ý,Ù³ÝÏ³å³ï³Ý»Ï³Ý Ã»ñÃ»ñÇ ¨ ³Ùë³·ñ»ñÇ Ññ³ï³ñ³ÏáõÙ		Ðñ³ï³ñ³Ïã³Ï³Ý, ï»Õ»Ï³ï í³Ï³Ý¨ ïå³·ñ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		²ç³ÏóáõÃÛáõÝ ìñ³ë ï³ÝÇ Ñ³ÛÉ»½áõ Éñ³ï í³ÙÇçáóÝ»ñÇÝ		Â³ñ·Ù³Ýã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÃíáõÙ Áëï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÃíáõÙ Áëï Ï³ï³ñáõÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÃíáõÙ Áëï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÃíáõÙ Áëï Ï³ï³ñáõÝ»ñÇ
		ÐÐ ÏñÃáõÃÛ³Ý ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³ñ¹³ñ³¹³ï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ë÷ÛáõéùÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³ñ¹³ñ³¹³ï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ¸²ØºÜÀ Ì²ÊêºðÛáõÙ	44,426.9	44,426.9	350,717.8	342,797.4	7,920.4	10,000.0	10,000.0	217,406.7	217,406.7
ÀÜÂ²òÆÎ Ì²ÊêºðÛáõÙ	44,426.9	44,426.9	350,717.8	342,797.4	7,920.4	10,000.0	10,000.0	217,406.7	217,406.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÃíáõÙ	0.0	0.0	36,707.3	28,786.9	7,920.4	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÃíáõÙ	0.0	0.0	36,707.3	28,786.9	7,920.4	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	36,707.3	28,786.9	7,920.4	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÛÃíáõÙ	44,426.9	44,426.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÃíáõÙ	44,426.9	44,426.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	44,426.9	44,426.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÃíáõÙ	0.0	0.0	314,010.5	314,010.5	0.0	0.0	0.0	217,406.7	217,406.7

	10	11	12	13	14	15	16	17	18
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ³ï¹ ÃíáõÙ	0.0	0.0	314,010.5	314,010.5	0.0	0.0	0.0	217,406.7	217,406.7
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	217,406.7	217,406.7
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	314,010.5	314,010.5	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð³ïíáõÙ	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0
ÜíÇñ³ï íáõÃïáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ³ïíáõÙ	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0
- ÜíÇñ³ï íáõÃïáõÝÝ»ñ ³ÉßÑáõïÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0

²Õ⌊áõë³Ï 08-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	²ç³ÏóáõÃ⌊áõÝ ·ñ³Ï³ÝáõÃ⌊³Ý Ññ³ï³ñ³ÏÙ³ÝÁ		î»Õ»Ï³ï í³Ï³Ý ¨ áõëáõóáÕ³Ï³Ý Ï³⌊ù»ñÇ Ùß³ÏÙ³Ý ¨ ëå³ë³ñÏÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		àõëáõÙÝ³Ï³Ý ¨ Ñ³Ýñ³Ù³ï ã»ÉÇ ·ñ³Ï³ÝáõÃ⌊³Ý ³é³ùáõÙ ë÷⌊áõéùÇ Ñ³Ù³⌊ÝùÝ»ñÇÝ		§Ð³⌊Ï³Ï³Ý ë÷⌊áõéù¦ ï³ñ»·ñùÇ Ññ³ï³ñ³ÏáõÙ		¶ñ³Ï³Ý Å³é³Ý·áõÃ⌊³Ý å³Ñå³ÝáõÙ ¨ ï³ñ³ÍáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ Ùß³Ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ Ùß³Ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	19	20	21	22	23	24	25	26	27	28
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	36,806.8	36,806.8	29,180.0	29,180.0	9,000.0	9,000.0	5,000.0	5,000.0	14,714.9	14,714.9
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	36,806.8	36,806.8	29,180.0	29,180.0	9,000.0	9,000.0	5,000.0	5,000.0	14,714.9	14,714.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	3,000.0	3,000.0	9,000.0	9,000.0	5,000.0	5,000.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	9,000.0	9,000.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	9,000.0	9,000.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	3,000.0	3,000.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	3,000.0	3,000.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	36,806.8	36,806.8	0.0	0.0	0.0	0.0	0.0	0.0	14,714.9	14,714.9
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	9,322.8	9,322.8	0.0	0.0	0.0	0.0	0.0	0.0	14,714.9	14,714.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	9,322.8	9,322.8	0.0	0.0	0.0	0.0	0.0	0.0	14,714.9	14,714.9
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	27,484.0	27,484.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	27,484.0	27,484.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	26,180.0	26,180.0	0.0	0.0	0.0	0.0	0.0	0.0

	19	20	21	22	23	24	25	26	27	28
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⌊¹ ÃíáõÙ	0.0	0.0	26,180.0	26,180.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	26,180.0	26,180.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êêºð ³ ⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ ³ ⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 03
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 08-03-03

²Õ⌊áõë ³ Ï 08-03-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		î»Õ»Ï³ï íáõÃ⌊³Ý Ó»éùµ»ñÙ³Ý, å³Ñå³ÝÙ³Ý ¨ ³ñËÇí³óÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý ³å³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßË³ï³Ï³½Ù
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	662,147.6	80,707.3	80,707.3	581,440.3	581,440.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	662,147.6	80,707.3	80,707.3	581,440.3	581,440.3
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	80,707.3	80,707.3	80,707.3	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	80,707.3	80,707.3	80,707.3	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	80,707.3	80,707.3	80,707.3	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	581,440.3	0.0	0.0	581,440.3	581,440.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³⌊Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	581,440.3	0.0	0.0	581,440.3	581,440.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	581,440.3	0.0	0.0	581,440.3	581,440.3

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ⌊áõë ³Ï N 08-04-01

²Õ⌊áõë ³Ï 08-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ºñÇ ï ³ë³ñ¹³Ï³Ý Íñ³ ·ñ»ñ		ºñÇ ï ³ë³ñ¹³Ï³Ý Íñ³ ·ñ»ñÇ ßñç³Ý³ÏÝ»ñáõÙ Ãñ³ýÇùÇÝ·Ç ¹»Ù å³⌊ù³ñÇ ÙÇçáó³éáõÙÝ»ñ		ê÷⌊áõéùÇ »ñÇ ï ³ë³ñ¹Ý»ñÇ Ñ³⌊ñ»Ý³×³Ý³ãáõÃ⌊³Ý §²ñÇ ï áõÝ¦ Íñ³ ·Çñ		²ç³ÏóáõÃ⌊áõÝ Ð³⌊³ë ï ³ÝáõÙ ÇÝï »É»Ï ï áõ³É Ë³Õ»ñÇ ½³ñ·³óÙ³ÝÁ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç¨ »ñÇ ï ³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç¨ »ñÇ ï ³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ïñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,032,922.7	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	11,222.2	11,222.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,032,922.7	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	11,222.2	11,222.2
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	1,021,700.5	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,021,700.5	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	264,291.5	170,129.5	170,129.5	2,162.0	2,162.0	92,000.0	92,000.0	0.0	0.0
- ²⌊ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	757,409.0	87,711.0	87,711.0	5,838.0	5,838.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,222.2	0.0	0.0	0.0	0.0	0.0	0.0	11,222.2	11,222.2
ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	11,222.2	0.0	0.0	0.0	0.0	0.0	0.0	11,222.2	11,222.2
- ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌊ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	11,222.2	0.0	0.0	0.0	0.0	0.0	0.0	11,222.2	11,222.2

§Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ÃíáõÙ Áëï Íñ³·ñ»ñÇ	
	§ºñÇ ï³ë³ñ¹ÁÝï³ÝÇùÇÝ` Ù³ï ã»ÉÇ µÝ³Ï³ñ³Ý¦ å»ï³Ï³Ý Ýå³ï³Ï³ÙÇÝ Íñ³·ñÇ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ÃíáõÙ	663,860.0	663,860.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ÃíáõÙ	663,860.0	663,860.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	663,860.0	663,860.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	663,860.0	663,860.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	663,860.0	663,860.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0
ÜíÇñ³ïíáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÜíÇñ³ïíáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 04 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÛáõë³Ï N 08-04-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		²ç³ÏóáõÃÛáõÝ ù³Õ³ù³Ï³Ý ÏáõË³ÏóáõÃÛáõÝÝ»ñÇÝ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ, ³ñÑÙÇáõÃÛáõÝÝ»ñÇÝ			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ		
			ÐÐ Ù³Ë³.³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù	ÐÐ ÝÇÝ³ÝéÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	310,388.5	310,388.5	50,000.0	156,849.8	103,538.7
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	310,388.5	310,388.5	50,000.0	156,849.8	103,538.7
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	310,388.5	310,388.5	50,000.0	156,849.8	103,538.7
ÜíÇñ³ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	310,388.5	310,388.5	50,000.0	156,849.8	103,538.7
- ÜíÇñ³ï íáõÃÛáõÝÝ»ñ ³ÙÉß³ÑáõÙÃ ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	310,388.5	310,388.5	50,000.0	156,849.8	103,538.7

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 08-06-01

²Õ⌊áõë ³ Ï 08-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ				
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñ å ³ÝáõÙ			¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ Ï ³ñáÕáõÃ⌊áõÝÝ»ñÇ ½ ³ñ· ³óáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ùß³ ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ëå áñ ï Ç »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ùß³ ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ ÃíáõÙ	852,291.7	850,135.7	516,935.9	333,199.8	2,156.0	2,156.0
ÀÜÂ ² òÆÎ Ì ² Êê º ð ³⌊¹ ÃíáõÙ	850,135.7	850,135.7	516,935.9	333,199.8	0.0	0.0
² ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	775,604.0	775,604.0	482,548.3	293,055.7	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	775,604.0	775,604.0	482,548.3	293,055.7	0.0	0.0
- ²ßË³ ïáÕÝ»ñÇ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	718,705.3	718,705.3	445,536.6	273,168.7	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	56,898.7	56,898.7	37,011.7	19,887.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜ º ðÆ º ì ² äð ² ÜøÜ º ðÆ Òº èø´ º ðàôØ ³⌊¹ ÃíáõÙ	72,239.0	72,239.0	34,310.6	37,928.4	0.0	0.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	25,729.3	25,729.3	8,832.0	16,897.3	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	12,178.7	12,178.7	1,174.6	11,004.1	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	248.2	248.2	13.1	235.1	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	12,684.3	12,684.3	7,228.2	5,456.1	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	482.0	482.0	280.0	202.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	136.1	136.1	136.1	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	11,003.3	11,003.3	4,704.3	6,299.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	11,607.5	11,607.5	6,940.3	4,667.2	0.0	0.0

	1	2	3	4	5	6
- ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	399.2	399.2	0.0	399.2	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	4,995.0	4,995.0	2,535.0	2,460.0	0.0	0.0
- î»Õ»Ï³ï³í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	1,731.0	1,731.0	1,423.0	308.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	3,000.0	3,000.0	1,500.0	1,500.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	1,482.3	1,482.3	1,482.3	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³ï¹ÃíáõÙ	117.4	117.4	0.0	117.4	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	117.4	117.4	0.0	117.4	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	4,132.2	4,132.2	2,830.6	1,301.6	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	4,132.2	4,132.2	2,830.6	1,301.6	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	19,649.3	19,649.3	11,003.4	8,645.9	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	6,114.4	6,114.4	3,683.1	2,431.3	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	12,103.4	12,103.4	7,000.0	5,103.4	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	1,332.5	1,332.5	320.3	1,012.2	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	99.0	99.0	0.0	99.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	2,292.7	2,292.7	77.0	2,215.7	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ïÙ³Ùµ	292.7	292.7	77.0	215.7	0.0	0.0
²ÏÉÍ³Ëë»ñ	2,000.0	2,000.0	0.0	2,000.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ï¹ÃíáõÙ	2,156.0	0.0	0.0	0.0	2,156.0	2,156.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	2,156.0	0.0	0.0	0.0	2,156.0	2,156.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³ï¹ÃíáõÙ	2,156.0	0.0	0.0	0.0	2,156.0	2,156.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	2,156.0	0.0	0.0	0.0	2,156.0	2,156.0

§Ð ³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⇓³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⇓áõë³Ï N 09-01-01

²Õ⇓áõë³Ï 09-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ											
		Ù³Ë³¹åñáó³Ï³Ý ÏñÃáõÃ⇓áõÝ											
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ										
			ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³⇓ùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ é⇓áõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³⇓áõ Óáñç Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	796,136.3	787,501.7	24,498.3	67,005.9	94,457.6	138,442.1	131,144.2	64,509.2	74,740.6	132,892.3	8,476.7	22,566.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	796,136.3	787,501.7	24,498.3	67,005.9	94,457.6	138,442.1	131,144.2	64,509.2	74,740.6	132,892.3	8,476.7	22,566.2
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	796,136.3	787,501.7	24,498.3	67,005.9	94,457.6	138,442.1	131,144.2	64,509.2	74,740.6	132,892.3	8,476.7	22,566.2
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	796,136.3	787,501.7	24,498.3	67,005.9	94,457.6	138,442.1	131,144.2	64,509.2	74,740.6	132,892.3	8,476.7	22,566.2
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	796,136.3	787,501.7	24,498.3	67,005.9	94,457.6	138,442.1	131,144.2	64,509.2	74,740.6	132,892.3	8,476.7	22,566.2

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
	Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃ⇓áõÝ	Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃ⇓³Ý ·Íáí å»ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	
	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ï³ñ³íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	13	14	15
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	28,768.6	8,634.6	8,634.6
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	28,768.6	8,634.6	8,634.6
êàô´êÆ¸Æ²ÜºðÀ³⇓¹ ÃíáõÙ	28,768.6	8,634.6	8,634.6
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝÀ³⇓¹ ÃíáõÙ	28,768.6	8,634.6	8,634.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	28,768.6	8,634.6	8,634.6

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç»ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 01
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 09-01-02

²Õ⇓áõë ³ Ï 09-01-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
		Ð ³Ýñ³ ÏñÃ ³Ï ³Ý áõëáõóáõÙ									
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ								
			ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³ . ³ íáï ÝÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Ó ³ ñùáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Èáéáõ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Îáï ³⇓ùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù ³ñ½å» ï ³ñ ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	28,338,303.5	19,992,156.0	369,351.2	1,695,869.2	2,654,658.8	2,254,411.8	2,222,597.2	2,453,018.3	2,251,057.5	2,531,131.2
ÀÜÃ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	28,338,303.5	19,992,156.0	369,351.2	1,695,869.2	2,654,658.8	2,254,411.8	2,222,597.2	2,453,018.3	2,251,057.5	2,531,131.2
êàõ´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	28,338,303.5	19,992,156.0	369,351.2	1,695,869.2	2,654,658.8	2,254,411.8	2,222,597.2	2,453,018.3	2,251,057.5	2,531,131.2
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	28,338,303.5	19,992,156.0	369,351.2	1,695,869.2	2,654,658.8	2,254,411.8	2,222,597.2	2,453,018.3	2,251,057.5	2,531,131.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	28,338,303.5	19,992,156.0	369,351.2	1,695,869.2	2,654,658.8	2,254,411.8	2,222,597.2	2,453,018.3	2,251,057.5	2,531,131.2

§Ð ³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⇓³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⇓áõë³Ï 09-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ			º ñ³Åß ï ³Ï³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð³ ï áõÏ ÏñÃáõÃ⇓áõÝ					
	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ				
	ÐÐ é⇓áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Ì³⇓áó ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Î³íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ùß³ÏáõÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Ó³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îáï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,608,166.9	624,504.1	1,327,389.8	157,361.4	157,361.4	731,070.3	468,138.8	42,712.9	63,122.2	25,339.5	49,154.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,608,166.9	624,504.1	1,327,389.8	157,361.4	157,361.4	731,070.3	468,138.8	42,712.9	63,122.2	25,339.5	49,154.2
êàõ´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	1,608,166.9	624,504.1	1,327,389.8	157,361.4	157,361.4	731,070.3	468,138.8	42,712.9	63,122.2	25,339.5	49,154.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	1,608,166.9	624,504.1	1,327,389.8	157,361.4	157,361.4	731,070.3	468,138.8	42,712.9	63,122.2	25,339.5	49,154.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	1,608,166.9	624,504.1	1,327,389.8	157,361.4	157,361.4	731,070.3	468,138.8	42,712.9	63,122.2	25,339.5	49,154.2

²Õ⇓áõë³Ï 09-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	Ð³ ï áõÏ ïñÃáõÃ⇓áõÝ	Ü»ñ³é³Ï³Ý ïñÃáõÃ⇓áõÝ								
	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ							
	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ïñÃáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³·³Íáï ïÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Ö³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îáï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ï ³⇓áó Óáñç Ù³ñ½å» ï ³ñ³Ý
	22	23	24	25	26	27	28	29	30	31
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	82,602.7	772,053.0	50,957.1	13,561.0	110,238.1	213,670.1	28,602.4	42,424.1	280,342.6	32,257.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	82,602.7	772,053.0	50,957.1	13,561.0	110,238.1	213,670.1	28,602.4	42,424.1	280,342.6	32,257.6
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	82,602.7	772,053.0	50,957.1	13,561.0	110,238.1	213,670.1	28,602.4	42,424.1	280,342.6	32,257.6
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	82,602.7	772,053.0	50,957.1	13,561.0	110,238.1	213,670.1	28,602.4	42,424.1	280,342.6	32,257.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	82,602.7	772,053.0	50,957.1	13,561.0	110,238.1	213,670.1	28,602.4	42,424.1	280,342.6	32,257.6

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ð³Ýñ³ ÏñÃ³Ï ³Ý áõëáõóÙ³Ý ·Íáí å» ï áõÃÙ³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï ³í ³ñÇÝ å³ ï íÇñ³Ïí ³Í ÉÇ³½áñáõÃÙáõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ð³ ï áõÏ ÏñÃáõÃÙ³Ý ·Íáí å» ï áõÃÙ³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï ³í ³ñÇÝ å³ ï íÇñ³Ïí ³Í ÉÇ³½áñáõÃÙáõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ü»ñ³é³Ï ³Ý ÏñÃáõÃÙ³Ý ·Íáí å» ï áõÃÙ³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï ³í ³ñÇÝ å³ ï íÇñ³Ïí ³Í ÉÇ³½áñáõÃÙáõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ø³ëÝ³ ·Ç ï ³óí ³Í Ñ³Ýñ³ ÏñÃ³Ï ³Ý áõëáõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³⇓ÇÝ Ï³é³í ³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³⇓ÇÝ Ï³é³í ³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³ Íù³⇓ÇÝ Ï³é³í ³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Ç ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	32	33	34	35	36	37	38	39
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	5,948,569.0	5,948,569.0	143,196.9	143,196.9	511,407.9	511,407.9	82,489.0	82,489.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	5,948,569.0	5,948,569.0	143,196.9	143,196.9	511,407.9	511,407.9	82,489.0	82,489.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	5,948,569.0	5,948,569.0	143,196.9	143,196.9	511,407.9	511,407.9	82,489.0	82,489.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	5,948,569.0	5,948,569.0	143,196.9	143,196.9	511,407.9	511,407.9	82,489.0	82,489.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	5,948,569.0	5,948,569.0	143,196.9	143,196.9	511,407.9	511,407.9	82,489.0	82,489.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 09-02-01

²Õ⇓áõë ³ Ï 09-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
		Ð³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ									
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ								
			ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³íá ï ÝÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ¶»Ó³ñùáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï³ñ³Ý	ÐÐ Íá ï³⇓ùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	38,815,101.7	26,513,112.7	915,260.7	2,114,598.2	3,059,460.6	3,215,392.5	3,008,542.5	3,538,034.3	3,060,657.6	2,771,646.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	38,815,101.7	26,513,112.7	915,260.7	2,114,598.2	3,059,460.6	3,215,392.5	3,008,542.5	3,538,034.3	3,060,657.6	2,771,646.1
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	38,811,887.6	26,513,112.7	915,260.7	2,114,598.2	3,059,460.6	3,215,392.5	3,008,542.5	3,538,034.3	3,060,657.6	2,771,646.1
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	38,811,887.6	26,513,112.7	915,260.7	2,114,598.2	3,059,460.6	3,215,392.5	3,008,542.5	3,538,034.3	3,060,657.6	2,771,646.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	38,811,887.6	26,513,112.7	915,260.7	2,114,598.2	3,059,460.6	3,215,392.5	3,008,542.5	3,538,034.3	3,060,657.6	2,771,646.1
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº ÜêÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ ¨ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ										
	Ð³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ			º ñ³Åß ï ³Ï³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð³ ï áõÏ ÏñÃáõÃ⌋áõÝ					
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ				
	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Ì ³⌊áó ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Î³ íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ùß³ ÏáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ²ñ³ ·³Íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Ó³ ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³⌊ùÇ Ù³ñ½å» ï ³ñ³Ý
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,201,845.6	750,998.6	1,876,676.0	156,305.2	156,305.2	1,081,767.9	724,624.6	36,682.9	97,222.6	58,421.7	60,013.9
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,201,845.6	750,998.6	1,876,676.0	156,305.2	156,305.2	1,081,767.9	724,624.6	36,682.9	97,222.6	58,421.7	60,013.9
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	2,201,845.6	750,998.6	1,876,676.0	156,305.2	156,305.2	1,081,767.9	724,624.6	36,682.9	97,222.6	58,421.7	60,013.9
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	2,201,845.6	750,998.6	1,876,676.0	156,305.2	156,305.2	1,081,767.9	724,624.6	36,682.9	97,222.6	58,421.7	60,013.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	2,201,845.6	750,998.6	1,876,676.0	156,305.2	156,305.2	1,081,767.9	724,624.6	36,682.9	97,222.6	58,421.7	60,013.9
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³⌊ÇÝ ¨ ëåáñï ³⌊ÇÝ Ýå³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⇓áõë³Ï 09-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	Ð³ ï áõÏ ïñÃáõÃ⇓áõÝ	Ü»ñ³é³Ï³Ý ïñÃáõÃ⇓áõÝ								
	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ							
	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ïñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³ . ³íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Ö³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ï ³⇓áó Óáñç Ù³ñ½å» ï ³ñ³Ý
	22	23	24	25	26	27	28	29	30	31
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	104,802.2	975,342.0	83,517.6	19,092.5	119,128.3	248,154.8	37,164.9	44,177.2	380,733.3	43,373.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	104,802.2	975,342.0	83,517.6	19,092.5	119,128.3	248,154.8	37,164.9	44,177.2	380,733.3	43,373.4
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	104,802.2	975,342.0	83,517.6	19,092.5	119,128.3	248,154.8	37,164.9	44,177.2	380,733.3	43,373.4
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	104,802.2	975,342.0	83,517.6	19,092.5	119,128.3	248,154.8	37,164.9	44,177.2	380,733.3	43,373.4
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	104,802.2	975,342.0	83,517.6	19,092.5	119,128.3	248,154.8	37,164.9	44,177.2	380,733.3	43,373.4
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº ÜêÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÃ³Ï áõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ð³Ýñ³ ÏñÃ³Ï ³Ý áõëáõóÙ³Ý ·Íáí å»ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï ³í ³ñÇÝ å³ ï íÇñ³Ïí ³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ð³ ï áõÏ ÏñÃáõÃ⇓³Ý ·Íáí å»ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï ³í ³ñÇÝ å³ ï íÇñ³Ïí ³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ü»ñ³é³Ï ³Ý ÏñÃáõÃ⇓³Ý ·Íáí å»ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï ³í ³ñÇÝ å³ ï íÇñ³Ïí ³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ø³ëÝ³·Ç ï ³óí ³Í Ñ³Ýñ³ ÏñÃ³Ï ³Ý áõëáõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	32	33	34	35	36	37	38	39
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	8,105,013.1	8,105,013.1	225,643.7	225,643.7	788,940.2	788,940.2	968,976.9	968,976.9
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	8,105,013.1	8,105,013.1	225,643.7	225,643.7	788,940.2	788,940.2	968,976.9	968,976.9
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	8,105,013.1	8,105,013.1	225,643.7	225,643.7	788,940.2	788,940.2	965,762.8	965,762.8
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	8,105,013.1	8,105,013.1	225,643.7	225,643.7	788,940.2	788,940.2	965,762.8	965,762.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	8,105,013.1	8,105,013.1	225,643.7	225,643.7	788,940.2	788,940.2	965,762.8	965,762.8
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 09-02-02

²Õ⇓áõë ³ Ï 09-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		ºñ»Ïá⇓³Ý áõëáõóáõÙ		Ð³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					
			ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Ó³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	14,725,081.3	15,311.6	15,311.6	12,283,605.0	5,681,543.2	657,758.0	879,633.4	772,302.5	911,296.7	660,572.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	14,725,081.3	15,311.6	15,311.6	12,283,605.0	5,681,543.2	657,758.0	879,633.4	772,302.5	911,296.7	660,572.5
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	13,980,037.4	15,311.6	15,311.6	12,283,605.0	5,681,543.2	657,758.0	879,633.4	772,302.5	911,296.7	660,572.5
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	13,980,037.4	15,311.6	15,311.6	12,283,605.0	5,681,543.2	657,758.0	879,633.4	772,302.5	911,296.7	660,572.5
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	13,980,037.4	15,311.6	15,311.6	12,283,605.0	5,681,543.2	657,758.0	879,633.4	772,302.5	911,296.7	660,572.5
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	727,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	727,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⇓É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	727,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ù µ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⇓³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ²Õ⇓áõë³Ï 09-02-02
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ					ºñ³Åß ï ³Ï³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð³ ï áõÏ ÏñÃáõÃ⇓áõÝ		Ü»ñ³é³Ï³Ý ÏñÃáõÃ⇓áõÝ	
	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ Îáï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ êáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⇓áó ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ î³ íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ùß³ÏáõÙÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	577,245.6	746,421.2	628,698.4	242,762.2	525,371.3	66,535.3	66,535.3	534,345.5	534,345.5	147,558.6	86,285.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	577,245.6	746,421.2	628,698.4	242,762.2	525,371.3	66,535.3	66,535.3	534,345.5	534,345.5	147,558.6	86,285.2
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	577,245.6	746,421.2	628,698.4	242,762.2	525,371.3	66,535.3	66,535.3	534,345.5	534,345.5	147,558.6	86,285.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	577,245.6	746,421.2	628,698.4	242,762.2	525,371.3	66,535.3	66,535.3	534,345.5	534,345.5	147,558.6	86,285.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	577,245.6	746,421.2	628,698.4	242,762.2	525,371.3	66,535.3	66,535.3	534,345.5	534,345.5	147,558.6	86,285.2
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⇓É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ ¨ ëåáñï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	Ü»ñ³é³Ï³Ý ÏñÃáõÃ⇓áõÝ						º ñ³Åß ï ³Ï³Ý ¹åñáóÝ»ñáõÙ ÏñÃ³Ãáß³Ï		Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóÙ³Ý ·Íáí å» ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ	
	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ						ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ²ñ³.³Íáï ÝÇÙ³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ï ÇÙ³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³íÇñÇÙ³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Ó³ñùáõÝÇùÇÙ³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇÙ³ñ½å» ï ³ñ³Ý	ÐÐ ì³⇓áó ÓáñÇÙ³ñ½å» ï ³ñ³Ý		ÐÐ Ùß³ïáõÃÇÝ³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³íù³⇓ÇÝ Ï³é³í³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	22	23	24	25	26	27	28	29	30	31
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	892.2	16,002.3	20,961.3	1,821.8	19,634.2	1,961.6	7,866.0	7,866.0	195,150.1	195,150.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	892.2	16,002.3	20,961.3	1,821.8	19,634.2	1,961.6	7,866.0	7,866.0	195,150.1	195,150.1
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	892.2	16,002.3	20,961.3	1,821.8	19,634.2	1,961.6	0.0	0.0	195,150.1	195,150.1
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	892.2	16,002.3	20,961.3	1,821.8	19,634.2	1,961.6	0.0	0.0	195,150.1	195,150.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	892.2	16,002.3	20,961.3	1,821.8	19,634.2	1,961.6	0.0	0.0	195,150.1	195,150.1
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⇓É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ëï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ïáõÃ³⇓ÇÝ ¨ ëåáñï ³⇓ÇÝ Ýå³ëï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0

²Õ⌊áõë³Ï 09-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ						
	Ð³ï áõÏ ÏñÃáõÃ⌋³Ý ·Íáí å»ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ü»ñ³é³Ï³Ý ÏñÃáõÃ⌋³Ý ·Íáí å»ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ø³ëÝ³·Çï³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ		
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
		ÐÐ ï³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ å³ßï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	32	33	34	35	36	37	38
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	34,714.4	34,714.4	779.6	779.6	1,439,215.2	712,215.2	727,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	34,714.4	34,714.4	779.6	779.6	1,439,215.2	712,215.2	727,000.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	34,714.4	34,714.4	779.6	779.6	702,037.3	702,037.3	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	34,714.4	34,714.4	779.6	779.6	702,037.3	702,037.3	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	34,714.4	34,714.4	779.6	779.6	702,037.3	702,037.3	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	727,000.0	0.0	727,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	727,000.0	0.0	727,000.0
- ²⌊ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	727,000.0	0.0	727,000.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	10,177.9	10,177.9	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ëï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	10,177.9	10,177.9	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⌊ÇÝ ¨ ëåáñï³⌊ÇÝ Ýå³ëï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	10,177.9	10,177.9	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 09-03-01

²Õ⇓áõë ³ Ï 09-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ				
		Ü ³ËÝ ³Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý (³ñÑ»ë ï ³ ·áñÍ ³Ï ³Ý) ÏñÃáõÃ⇓áõÝ			Ü ³ËÝ ³Ï ³Ý Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý (³ñÑ»ë ï ³ ·áñÍ ³Ï ³Ý) ÏñÃáõÃ⇓áõÝ ë ï ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï Çï³ÝáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	2,660,918.0	2,295,260.6	2,061,389.0	233,871.6	365,657.4	365,657.4
ÀÜÂ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	2,660,918.0	2,295,260.6	2,061,389.0	233,871.6	365,657.4	365,657.4
êàòÆ²È² Î ²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³⇓¹ ÃíáõÙ	2,660,918.0	2,295,260.6	2,061,389.0	233,871.6	365,657.4	365,657.4
êáóÇ³É³Ï ³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï ³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ù µ Ýå ³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	2,660,918.0	2,295,260.6	2,061,389.0	233,871.6	365,657.4	365,657.4
- ÎñÃ³Ï ³Ý, Ùß³ ÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå ³ë ï Ý»ñ µ⇓áõç»Çó	365,657.4	0.0	0.0	0.0	365,657.4	365,657.4
- ²⇓É Ýå ³ë ï Ý»ñ µ⇓áõç»Çó	2,295,260.6	2,295,260.6	2,061,389.0	233,871.6	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²ÕÛáõë ³ Ï N 09-03-02

²ÕÛáõë ³Ï 09-03-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
		ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⇓³Ý ·Íáí áõë³ÝáÕ³Ï³Ý Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ							ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⇓áõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ						ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		
			ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ùß³ïáõÏÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⇓³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ³éÅÝÃ»ñ ù³Ó³ù³ÓÇ³⇓Ç ·ÉË³íáñ í³ñáõÃ⇓áõÝ	ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ³éÅÝÃ»ñ áë ï Çï³ÝáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ùß³ïáõÏÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⇓³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	7,958,508.1	7,288,315.9	5,690,515.8	196,962.1	1,006,501.1	24,234.0	370,102.9	670,192.2	628,026.0	6,384.0	34,072.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	7,958,508.1	7,288,315.9	5,690,515.8	196,962.1	1,006,501.1	24,234.0	370,102.9	670,192.2	628,026.0	6,384.0	34,072.2
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	7,958,508.1	7,288,315.9	5,690,515.8	196,962.1	1,006,501.1	24,234.0	370,102.9	670,192.2	628,026.0	6,384.0	34,072.2
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	7,958,508.1	7,288,315.9	5,690,515.8	196,962.1	1,006,501.1	24,234.0	370,102.9	670,192.2	628,026.0	6,384.0	34,072.2
- ÎñÃ³Ï³Ý, ÙßÏáõÃ⇓ÇÝ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	670,192.2	0.0	0.0	0.0	0.0	0.0	0.0	670,192.2	628,026.0	6,384.0	34,072.2
- ²⇓É Ýå³ë ï Ý»ñ µ⇓áõç»Çó	7,288,315.9	7,288,315.9	5,690,515.8	196,962.1	1,006,501.1	24,234.0	370,102.9	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃÙáõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï ³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ³éÁÝÃ»ñù³Õ³ù³óÇ³ÙÇ ·ÉËë³íáñí³ñáõÃÙáõÝ³ÍÇ³óÇ³ÙÇ ·ÉËë³íáñí³ñáõÃÙáõÝ
	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,710.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,710.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	1,710.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	1,710.0
- ÎñÃ³Ï³Ý, ÙÛß³ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	1,710.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 09-04-01

²Õ⇓áõë ³ Ï 09-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
		´³ñÓñ³ ·áõ⇓Ý Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⇓áõÝ			´³ñÓñ³ ·áõ⇓Ý Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⇓³Ý ·Íáí áõë³ÝáÕ³Ï³Ý Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ			´³ñÓñ³ ·áõ⇓Ý Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⇓áõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï		
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
			ÐÐ å³ß ï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ï³é³í³ñáõÃÙ³Ý ³éÁÝÃ»ñ áë ï Çï³ÝáõÃ⇓áõÝ		ÐÐ ïñÃáõÃÙ³Ý ·Ç ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ³ñ ï³Ï³ñ· Çñ³ íÇ× ³ïÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ïñÃáõÃÙ³Ý ·Ç ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ï³é³í³ñáõÃÙ³Ý ³éÁÝÃ»ñ ³Ý í ï ³Ý·áõÃÙ³Ý Í³é³⇓áõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	11,201,029.3	2,006,854.2	1,133,457.6	873,396.6	8,294,261.5	8,249,352.5	44,909.0	899,913.6	645,173.4	254,740.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	11,201,029.3	2,006,854.2	1,133,457.6	873,396.6	8,294,261.5	8,249,352.5	44,909.0	899,913.6	645,173.4	254,740.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	884,444.5	884,444.5	884,444.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	884,444.5	884,444.5	884,444.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	884,444.5	884,444.5	884,444.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	195,756.8	195,756.8	195,756.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	195,756.8	195,756.8	195,756.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	10,120,828.0	926,652.9	53,256.3	873,396.6	8,294,261.5	8,249,352.5	44,909.0	899,913.6	645,173.4	254,740.2
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃÙ³Ù µ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	10,120,828.0	926,652.9	53,256.3	873,396.6	8,294,261.5	8,249,352.5	44,909.0	899,913.6	645,173.4	254,740.2
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	903,813.6	3,900.0	3,900.0	0.0	0.0	0.0	0.0	899,913.6	645,173.4	254,740.2
- ²⇓ÉÝå³ë ï Ý»ñ µ⇓áõç»Çó	9,217,014.4	922,752.9	49,356.3	873,396.6	8,294,261.5	8,249,352.5	44,909.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÛáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 04
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²ÕÛáõë ³ Ï N 09-04-02

²ÕÛáõë ³ Ï 09-04-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ									
		¶Çï ³Ï ³Ý Ï ³¹ñ»ñÇ å ³ ï ñ ³ë ï Ù ³Ý · Íáí Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ		²ë åÇñ ³Ý ï ³Ï ³Ý ¨ ¹áÏ ï áñ ³Ý ï ³Ï ³Ý ÏñÃ ³Ãáß ³ ÏÝ»ñ		Ð» ï µáõÑ ³Ï ³Ý Ù ³ëÝ ³ ·Çï ³Ï ³Ý ÏñÃáõÃÙ³Ý · Íáí Ýå ³ë ï Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ			Ð» ï µáõÑ ³Ï ³Ý Ù ³ëÝ ³ ·Çï ³Ï ³Ý ÏñÃáõÃÙáõÝ ë ï ³óáÕ áõë ³ÝáÕÝ»ñÇ ÏñÃ ³Ãáß ³ Ï		
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
			ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý å» ï ³Ï ³Ý ÏáÙÇï »		ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý å» ï ³Ï ³Ý ÏáÙÇï »		ÐÐ Ï³é³í³ñáõÃÙ³Ý ³ßËï³ï³Ï³½Ù	ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ Ï³é³í³ñáõÃÙ³Ý ³ßËï³ï³Ï³½Ù	ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	950,964.1	47,866.8	47,866.8	35,028.0	35,028.0	619,905.3	114,216.3	505,689.0	248,164.0	40,864.0	207,300.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	950,964.1	47,866.8	47,866.8	35,028.0	35,028.0	619,905.3	114,216.3	505,689.0	248,164.0	40,864.0	207,300.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ² ÎÜºð ³⇓¹ ÃíáõÙ	950,964.1	47,866.8	47,866.8	35,028.0	35,028.0	619,905.3	114,216.3	505,689.0	248,164.0	40,864.0	207,300.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⇓ï áõÃÙ³Ùµ Ýå ³ë ï Ý»ñ (µÛáõç»Çó) ³⇓¹ ÃíáõÙ	950,964.1	47,866.8	47,866.8	35,028.0	35,028.0	619,905.3	114,216.3	505,689.0	248,164.0	40,864.0	207,300.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³⇓ÇÝ ¨ ëåáñï ³⇓ÇÝ Ýå ³ë ï Ý»ñ µÛáõç»Çó	283,192.0	0.0	0.0	35,028.0	35,028.0	0.0	0.0	0.0	248,164.0	40,864.0	207,300.0
- ²⇓É Ýå ³ë ï Ý»ñ µÛáõç»Çó	667,772.1	47,866.8	47,866.8	0.0	0.0	619,905.3	114,216.3	505,689.0	0.0	0.0	0.0

§Ð ³ÌÌ³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÌ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÌáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÌáõç»ï ³ÌÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ïÝï»ë³·Çï ³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²ÕÌáõë³Ï N 09-05-01

²ÕÌáõë³Ï 09-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÌÌ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		²ç³ÏóáõÃÌáõÝ ³ñï³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃÌ³ÝÁ		²ñï³¹åñáó³Ï³Ý¹³ë ï Ç³ñ³ÏáõÃÌáõÝ							
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ						
			ÐÐ ÏñÃáõÃÌ³Ý ·Ç ï áõÃÌ³Ý Ý³Ë³ñ³ñáõÃÌáõÝ		ÐÐ ÏñÃáõÃÌ³Ý ·Ç ï áõÃÌ³Ý Ý³Ë³ñ³ñáõÃÌáõÝ	ÐÐ ÙßÌ³ ÏáõÃÇ Ý³Ë³ñ³ñáõÃÌáõÝ	ÐÐ ëáñï Ç »ñÇï³ë³ñ¹áõÃÌ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Ó³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Íáï³ÌùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÌÌ¹ ÃíáõÙ	4,351,511.3	9,300.0	9,300.0	2,813,070.2	1,033,896.6	102,286.5	1,384,626.3	22,826.4	13,841.5	70,332.1	69,306.4
ÀÜÃ²òÆÎ Ì²Êêºð ³ÌÌ¹ ÃíáõÙ	4,336,511.3	9,300.0	9,300.0	2,813,070.2	1,033,896.6	102,286.5	1,384,626.3	22,826.4	13,841.5	70,332.1	69,306.4
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÌÌ¹ ÃíáõÙ	13,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÌÙ³Ý³·ñ³ÌÇÝ ³ÌÉ Í³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÌÌ¹ ÃíáõÙ	13,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÌÃÇ ³ÌÉ Í³é³ÌáõÃÌáõÝÝ»ñ	13,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÌÌ¹ ÃíáõÙ	2,820,618.0	0.0	0.0	2,813,070.2	1,033,896.6	102,286.5	1,384,626.3	22,826.4	13,841.5	70,332.1	69,306.4
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ÌÌ¹ ÃíáõÙ	2,820,618.0	0.0	0.0	2,813,070.2	1,033,896.6	102,286.5	1,384,626.3	22,826.4	13,841.5	70,332.1	69,306.4
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	2,820,618.0	0.0	0.0	2,813,070.2	1,033,896.6	102,286.5	1,384,626.3	22,826.4	13,841.5	70,332.1	69,306.4
¸ð²Ø²ÞÜàðÐÜºð ³ÌÌ¹ ÃíáõÙ	840,770.7	9,300.0	9,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÌÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÌÌ¹ ÃíáõÙ	840,770.7	9,300.0	9,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÌÝùÝ»ñÇÝ	600,983.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÌÝù³ÌÇÝ áã ³é¨ïñ³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	73,309.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	166,477.5	9,300.0	9,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³Ù¹ÃíáõÙ	662,122.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	662,122.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÉßÑáõÛÃãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	662,122.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ÌàìÌ²Êêºð ³Ù¹ÃíáõÙ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì êð²øð²ìàðàôØÜºð ³Ù¹ÃíáõÙ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ÌÌ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÌ³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÌáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÌáõç» ï ³ÌÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ Ìáõë ³Ï 09-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ÌÌ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
	²ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ ÏáõÃÌáõÝ		Þ³ËÙ³ ï Ç Ùñóáõ ÌÃÝ»ñÇ å³ ï ñ³ë ï Ù³Ý Í³é³ÌáõÃÌáõÝÝ»ñ		²ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ ÏáõÃÌáõÝ Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇ ÏáÕÙÇó		ºñ³ÅßÏ³Ï³Ý¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ ³½·³ÌÇÝ, ÷áÕ³ÌÇÝ¨É³ñ³ÌÇÝ Ýí³·³ñ³ÝÝ»ñÇ ·Íáí áõëáõóáõÙ			
	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		
	ÐÐ êÌáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ Ì³Ìáó Óáñ Ç Ù³ñ½å» ï³ñ³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	»ñÇ ï³ë³ñ¹áõÃÌ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	»ñÇ ï³ë³ñ¹áõÃÌ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï³ñ³Ý
	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÌÌ¹ ÃíáõÙ	65,983.2	49,971.2	16,535.8	16,535.8	626,311.0	626,311.0	408,631.5	18,903.3	25,671.2	38,039.8
ÀÜÃ²òÆÎ Ì²Êêºð ³ÌÌ¹ ÃíáõÙ	65,983.2	49,971.2	16,535.8	16,535.8	626,311.0	626,311.0	408,631.5	18,903.3	25,671.2	38,039.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÌÙ³Ý³·ñ³ÌÇÝ ³ÌÉ Í³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÌÃÇ ³ÌÉ Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÌÌ¹ ÃíáõÙ	65,983.2	49,971.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ÌÌ¹ ÃíáõÙ	65,983.2	49,971.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	65,983.2	49,971.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÌÌ¹ ÃíáõÙ	0.0	0.0	16,535.8	16,535.8	0.0	0.0	408,631.5	18,903.3	25,671.2	38,039.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ÌÌ¹ ÃíáõÙ	0.0	0.0	16,535.8	16,535.8	0.0	0.0	408,631.5	18,903.3	25,671.2	38,039.8
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÌÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	396,029.2	18,903.3	25,671.2	38,039.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý¨ Ñ³Ù³ÌÝù³ÌÇÝ áã³é¨ ï ñ³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	16,535.8	16,535.8	0.0	0.0	12,602.3	0.0	0.0	0.0

	12	13	14	15	16	17	18	19	20	21
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	626,311.0	626,311.0	0.0	0.0	0.0	0.0
ÜíÇñ³ ïíáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	626,311.0	626,311.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ïíáõÃ⌊áõÝÝ»ñ ³⌊É ß³Ñáõ⌊Ã ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	626,311.0	626,311.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ù»ù»Ý³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²ÕáõÙë ³Ï 09-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ï¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ										
	ºñ³ÅßÏ ³Ï ³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ ³½· ³ÇÝ, ÷áÕ ³ÇÝ ¨ É³ñ³ÇÝ Ýí ³ · ³ñ³ÝÝ»ñÇ · Íáí áõëáõóáõÙ							Ð³ ³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ³Ý Ñ³Ù³ÏÝù³ÇÝ µáõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ³Ù³ ¹ñáõÙ		ºñ³ÅßÏ ³Ï ³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ áõëáõÙÝ ³Ù»Áá¹³ Ï ³Ý ³ßË³ ï ³ÝùÝ»ñ	
	³ï¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ							ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ï¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ï¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ¶»Ó³ ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ êáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ï ³áó Óáñ Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ Î ³ íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ï ³ñ³ íù³ÇÝ ï³é³í³ñÙ³Ý¨ ½³ñ· ³óÙ³Ý Ý³Ë³ñ³ñáõÃáõÝ		ÐÐ Ùß³ ïáõÃÇ Ý³Ë³ñ³ñáõÃáõÝ
	22	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ï¹ ÃíáõÙ	39,673.7	34,072.7	59,035.9	87,982.5	35,939.9	20,303.7	49,008.8	204,954.5	204,954.5	72,502.1	72,502.1
ÀÜÃ²òÆÎ Ì²Êêºð ³ï¹ ÃíáõÙ	39,673.7	34,072.7	59,035.9	87,982.5	35,939.9	20,303.7	49,008.8	204,954.5	204,954.5	72,502.1	72,502.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³ ·ñ³ÇÝ ³ÏÉ Í³é³ïáõÃïáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõïÃÇ ³ÏÉ Í³é³ïáõÃïáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ ÃíáõÙ	39,673.7	34,072.7	59,035.9	87,982.5	35,939.9	20,303.7	49,008.8	204,954.5	204,954.5	72,502.1	72,502.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	39,673.7	34,072.7	59,035.9	87,982.5	35,939.9	20,303.7	49,008.8	204,954.5	204,954.5	72,502.1	72,502.1
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	39,673.7	34,072.7	59,035.9	85,415.4	35,939.9	10,268.5	49,008.8	204,954.5	204,954.5	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³ÏÝù³ÇÝ áã ³é¨ ï ñ³ÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	2,567.1	0.0	10,035.2	0.0	0.0	0.0	0.0	0.0

	22	23	24	25	26	27	28	29	30	31	32
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72,502.1	72,502.1
²ÚÈ Ì ²Êê°ð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÂ⌊áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÂ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌊ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü°ðÆ ¶ Ì à ì Ì ²Êê°ð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ù»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 09-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ºñ³Åß ï ³Ï³Ý¨ ³ñí»ë ï Ç ¹åñáóÝ»ñÇ Ñ³Ù³ñ áõëáõÙÝ³Ù»Ãá¹³Ï³Ý ·ñ³Ï³ÝáõÃ⌊³Ý ÙßÙ³ÏáõÙ¨ Ññ³ï ³ñ³ÏáõÙ		ìÇÝ¹ë»ñýÇÝ· Ù³ñ½³Ó¨ÇÝ ³éÝåíáÕ Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ø³ÝÏ³å³ï ³Ý»Ï³Ý Ù³ñ½³¹åñáóÝ»ñáõÙ ³ßË³ï áÕ Ù³ñ½Çã-Ù³ÝÏ³í³ñÅÝ»ñÇ í»ñ³å³ï ñ³ë ï Ù³Ý Ï³½Ù³Ï»ñåáõÙ		§Ð³Ïáµ Îáçá⌊³Ý¦ ÏñÃ³Ñ³Ù³ÉÇñ¦ äà²Î-áõÙ ³ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃ⌊³Ý Ï³½Ù³Ï»ñåÙ³Ý Ýå³ï ³Ïáí å» ï áõÃ⌊³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³ íáñáõÙ			
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÙßÙ³ÏáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñóÙ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñóÙ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	33	34	35	36	37	38	39	40
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	13,000.0	13,000.0	35,811.6	35,811.6	7,244.0	7,244.0	7,547.8	7,547.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	13,000.0	13,000.0	35,811.6	35,811.6	7,244.0	7,244.0	7,547.8	7,547.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	13,000.0	13,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	13,000.0	13,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	13,000.0	13,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàôº´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,547.8	7,547.8
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,547.8	7,547.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	7,547.8	7,547.8
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,244.0	7,244.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³⌊Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,244.0	7,244.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	7,244.0	7,244.0	0.0	0.0

	33	34	35	36	37	38	39	40
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	35,811.6	35,811.6	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃÛáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	35,811.6	35,811.6	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃÛáõÝÝ»ñ ³ÏßÑáõÛÃãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	35,811.6	35,811.6	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 09-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²ç³ÏóáõÃ⌊áõÝ Çñ³í³Ë³Ë ïáõÙ Ï³ï³ñ³Í³ÝÓ³Ýó ·»Õ³·Ç ï³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃ⌊³Ý ¨ ÏñÃáõÃ⌊³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		ºñ³Åß ï³Ï³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñÇ Ñ³Ù³ñ»ñ³Åß ï³Ï³Ý ·áñÍÇùÝ»ñÇ Ó»éùµ»ñáõÙ		²ç³ÏóáõÃ⌊áõÝ ßÝáñÑ³ÉÇ å³ï³ÝÇ »ñ³ÅÇß ï-Ï³ï³ñáõÝ»ñÇ Ù³ëÝ³·Ç ï³Ï³Ý Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óÙ³ÝÁ ¨ Ï³ï³ñ»É³·áñÍÙ³ÝÁ		è³½Ù³Ñ³⌊ñ»Ý³ëÇñ³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃ⌊³Ý é³½Ù³í³ñáõÃ⌊³Ý Çñ³Ï³Ý³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ³ñ¹³ñ³1³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÏñÃáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ				
	41	42	43	44	45	46	47	48
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	36,927.4	36,927.4	15,000.0	15,000.0	14,879.4	14,879.4	69,796.0	69,796.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	36,927.4	36,927.4	0.0	0.0	14,879.4	14,879.4	69,796.0	69,796.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	36,927.4	36,927.4	0.0	0.0	14,879.4	14,879.4	69,796.0	69,796.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³⌊Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	36,927.4	36,927.4	0.0	0.0	14,879.4	14,879.4	69,796.0	69,796.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	36,927.4	36,927.4	0.0	0.0	0.0	0.0	0.0	0.0

	41	42	43	44	45	46	47	48
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	14,879.4	14,879.4	69,796.0	69,796.0
²ÚÈ Ì ²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃÃáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃÃáõÝÝ»ñ ³ÉÃß³ÑáõÃÃãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ÌàìÌ²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05 ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 09-05-02

²Õ⌊áõë ³ Ï 09-05-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ ù ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⌊áÕÝ»ñÇ í»ñ³å ³ ï ñ ³ë ï Ù ³Ý ·Íáí å»ï ³Ï ³Ý å ³ ï í»ñ		Ð ³Ýñ ³⌊ÇÝ Ñ ³ ï í ³ÍÇ ýÇÝ ³Ýë ³Ï ³Ý áÉáñ ï Ç Ù ³ëÝ ³ ·» ï Ý»ñÇ í»ñ³å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ		Èñ³óáõóÇã ÏñÃáõÃ⌋³Ý áõëáõóÙ ³Ý ·Íáí å»ï ³Ï ³Ý å ³ ï í»ñ		ÐÐ ³ñ¹ ³ñ ³ ¹ ³ ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌋³Ý Ñ ³ ï áõÏ Í ³é ³⌊áÕÝ»ñÇ í»ñ³å ³ ï ñ ³ë ï áõÙ ¨ Ñ ³ ï áõÏ áõëáõóáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ù ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⌊áõÃ⌋³Ý ËáñÑáõñ¹		ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ¹ ³ ï ³Ë ³½áõÃ⌋áõÝ		ÐÐ ³ñ¹ ³ñ ³ ¹ ³ ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,264,555.0	33,601.6	33,601.6	57,000.0	57,000.0	17,066.1	17,066.1	313,464.6	313,464.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,264,555.0	33,601.6	33,601.6	57,000.0	57,000.0	17,066.1	17,066.1	313,464.6	313,464.6
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⌊¹ ÃíáõÙ	321,967.1	33,601.6	33,601.6	57,000.0	57,000.0	17,066.1	17,066.1	75,211.2	75,211.2
¶áñÍáõÔáõÙÝ»ñÇ ¨ ßñç³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	8,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	313,192.1	33,601.6	33,601.6	57,000.0	57,000.0	17,066.1	17,066.1	75,211.2	75,211.2
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	750.0	750.0	750.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³é ³í ³ñã ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	550.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõÙÃÇ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	311,892.1	32,851.6	32,851.6	57,000.0	57,000.0	17,066.1	17,066.1	75,211.2	75,211.2
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	881,752.5	0.0	0.0	0.0	0.0	0.0	0.0	238,253.4	238,253.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å»ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⌊É Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	881,752.5	0.0	0.0	0.0	0.0	0.0	0.0	238,253.4	238,253.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ ³Ù ³⌊Ýù ³⌊ÇÝ áã ³é¨ ï ñ ³⌊ÇÝ Ï ³½Ù ³Ï »ñåáõÃ⌋áõÝÝ»ñÇÝ	881,752.5	0.0	0.0	0.0	0.0	0.0	0.0	238,253.4	238,253.4
êàòÆ²Ê²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	60,835.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï ³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï ³Ý ³ñ ï ³Ñ ³⌊ï áõÃ⌋³Ùµ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó)	60,835.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
³ ⇓¹ Ã í áõÙ									
- Î ñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÃ ³ ⇓ÇÝ ¨ ë å áñ ï ³ ⇓ÇÝ Ý å ³ ë ï Ý»ñ µ⇓áõç»Çó	60,835.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÛáõë³Ï 09-05-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ì¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	ÀÝï ñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáíÝ»ñÇ ³Ý¹³ÙÝ»ñÇ Ù³ëÝ³·Çï ³Ï³Ý ¹³ëÁÝÃ³óÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ		Î³¹ñ»ñÇ å³ï ñ³ëï Ù³Ý ¨ í»ñ³å³ï ñ³ëï Ù³Ý Í³é³ÏáõÃÌáõÝÝ»ñ		ú ï ³ñ»ñÏñÌ³ å»ï áõÃÌáõÝÝ»ñÇ áõëáõÙÝ³Ï³Ý Ñ³ëï ³ï áõÃÌáõÝÝ»ñ ·áñÍáõÕí³Í ÷ñÏ³ñ³ñ³Ï³Ý Í³é³ÏáõÝ»ñÇ áõëáõóáõÙ		ÐÐ²½·³ÌÇÝ ÄáÕáí³ßË³ï³Ï³½ÙÇ å»ï³ñ³å³ï ñ³ëï Ù³Ý Í³é³ÏáõÝ»ñÇ í»ñ³å³ï ñ³ëï áõÙ		ì»ñ³å³ï ñ³ëï Ù³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝï ñ³ÝÓÝ³ÅáÕáí		ÐÐ³ñï³Ï³ñ·ÇñÍ³ï ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ		ÐÐ³ñï³Ï³ñ·ÇñÍ³ï ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ		ÐÐ²½·³ÌÇÝ ÅáÕáí		ÐÐÑ³ï áõÏ ùÝÝáÃ³Ï³Ý Í³é³ÏáõÃÌáõÝ
	10	11	12	13	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ì¹ ÃíáõÙ	56,297.7	56,297.7	113,581.6	113,581.6	13,333.8	13,333.8	1,211.0	1,211.0	348,673.1	430.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ì¹ ÃíáõÙ	56,297.7	56,297.7	113,581.6	113,581.6	13,333.8	13,333.8	1,211.0	1,211.0	348,673.1	430.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ì¹ ÃíáõÙ	56,297.7	56,297.7	0.0	0.0	0.0	0.0	1,211.0	1,211.0	76,452.5	430.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,775.0	0.0
ä³ÌÙ³Ý³·ñ³ÌÇÝ ³ÉÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ì¹ ÃíáõÙ	56,297.7	56,297.7	0.0	0.0	0.0	0.0	1,211.0	1,211.0	67,677.5	430.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÏáõÃÌáõÝÝ»ñ	56,297.7	56,297.7	0.0	0.0	0.0	0.0	1,211.0	1,211.0	67,127.5	430.0
¸ð²Ø²ÞÜàðÐÜºð ³Ì¹ ÃíáõÙ	0.0	0.0	113,581.6	113,581.6	0.0	0.0	0.0	0.0	272,220.6	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ì¹ ÃíáõÙ	0.0	0.0	113,581.6	113,581.6	0.0	0.0	0.0	0.0	272,220.6	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÌÝù³ÌÇÝ áã ³é¨ï ñ³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	113,581.6	113,581.6	0.0	0.0	0.0	0.0	272,220.6	0.0
êàòÆ²Ê²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ì¹ ÃíáõÙ	0.0	0.0	0.0	0.0	13,333.8	13,333.8	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ì ïáõÃÌ³Ù µÝå³ë ï Ý»ñ (µÛáõç»Çó)	0.0	0.0	0.0	0.0	13,333.8	13,333.8	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
³ ⇓¹ Ã í áõÙ										
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ⇓ÇÝ ¨ ë å áñ ï ³ ⇓ÇÝ Ý å ³ ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	13,333.8	13,333.8	0.0	0.0	0.0	0.0

§Ð ³ÏÏ³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÏ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 05
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï ³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 09-05-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÏÃíáõÙ Áëï Íñ³·ñ»ñÇ								
	Ì»ñ³å³ï ñ³ëï Ù³Ý Í³é³ÏáõÃÛáõÝÝ»ñ					Ø³ëÝ³·Çï ³Ï³Ý í»ñ³å³ï ñ³ëï áõÙ ëï ³óáÕ áõÝÏÝ¹ÇñÝ»ñÇ ÏñÃ³Ãáß³Ï		Ð³ñÏ³ÏÇÝ ¨ Ù³ùë³ÏÇÝ Í³é³ÏáõÝ»ñÇ í»ñ³å³ï ñ³ëï Ù³Ý Í³é³ÏáõÃÛáõÝÝ»ñ	
	³ÏÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÏÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÏÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ï³ñ³ íù³ÏÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ³ñ¹³ñ³ï³ñáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	Ø³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³Ýç ³ßË³ï³Ï³½Ù	ÐÐ ùÝÝå³Ï³Ý ÏáÙÇï»		ÐÐ ³ñ¹³ñ³ï³ñáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ Ï³é³í³ñáõÃÛ³ÝÝ ³éÁÝÃ»ñ å»ï³Ï³Ý »Ï³Ùáõï Ý»ñÇ ÏáÙÇï»	
	20	21	22	23	24	25	26	27	28
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÏÃíáõÙ	57,369.0	230,965.0	41,255.6	550.0	18,103.5	47,501.6	47,501.6	252,473.9	252,473.9
ÀÜÃ²òÆÎ Ì²Êêºð ³ÏÃíáõÙ	57,369.0	230,965.0	41,255.6	550.0	18,103.5	47,501.6	47,501.6	252,473.9	252,473.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÏÃíáõÙ	57,369.0	0.0	0.0	550.0	18,103.5	0.0	0.0	0.0	0.0
¶áõÍáõÔáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	8,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÏÃíáõÙ	48,594.0	0.0	0.0	550.0	18,103.5	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÏáõÃÛáõÝÝ»ñ	48,594.0	0.0	0.0	0.0	18,103.5	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÏÃíáõÙ	0.0	230,965.0	41,255.6	0.0	0.0	0.0	0.0	252,473.9	252,473.9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ÏÃíáõÙ	0.0	230,965.0	41,255.6	0.0	0.0	0.0	0.0	252,473.9	252,473.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	230,965.0	41,255.6	0.0	0.0	0.0	0.0	252,473.9	252,473.9
êàòÆ²Ë²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³ÏÃíáõÙ	0.0	0.0	0.0	0.0	0.0	47,501.6	47,501.6	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó)	0.0	0.0	0.0	0.0	0.0	47,501.6	47,501.6	0.0	0.0

	20	21	22	23	24	25	26	27	28
³ ⇓¹ Ã í áõÙ									
- Î ñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÃ ³ ⇓ÇÝ ¨ ë å áñ ï ³ ⇓ÇÝ Ý å ³ ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	47,501.6	47,501.6	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	Ð³Ýñ³ å» ï ³Ï ³Ý ·áñÍ ³¹Çñ Ù³ñÙÇÝÝ»ñáõÙ Ñ³Ï ³ ÏáéáõåóÇáÝ Íñ³ ·ñ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý å³ ï ³ëË ³Ý ³ ï áõÝ»ñÇ í»ñ³å³ ï ñ³ë ï áõÙ		ÎáéáõåóÇ ³⌊Ç ¹»Ù å ³⌊ù ³ñÇÝ ³éÝãíáÕ Ñ³ñó»ñáí ÏñÃ³Ï ³Ý ¨ Ñ³Ýñ³⌊ÇÝ Çñ³½»Ï í ³ÍáõÃ⌋³Ý µ³ñÓñ³óÙ ³ÝÝ áõÕÕí ³Í Íñ³ ·ñ»ñÇ ÙßÙß³ ÏáõÙ ¨ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï ³Ý ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		´³ñÓñ³ë ï Çx³Ý å³ß ï áÝ³ ï ³ñ ³ÝÓ³ÝÓ ¿ÃÇÏ ³⌊Ç Ñ³ÝÓÝ³ÅáÕáí
	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,223.0	5,223.0	5,127.0	5,127.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,223.0	5,223.0	5,127.0	5,127.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	5,127.0	5,127.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	5,127.0	5,127.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³⌊Í Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	5,127.0	5,127.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	5,223.0	5,223.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í³ÍÇ ³⌊Í Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	5,223.0	5,223.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	5,223.0	5,223.0	0.0	0.0
êàòÆ²Ê²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó)	0.0	0.0	0.0	0.0

	29	30	31	32
³ ⇓¹ Ã í áõÙ				
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ⇓ÇÝ ¨ ë å áñ ï ³ ⇓ÇÝ Ý å ³ ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⇓áõë³Ï N 09-06-01

²Õ⇓áõë³Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ê÷⇓áõéùÇ Ñ³⇓Ï³Ï³Ý ¹åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í»ñ³å³ï ñ³ë ï áõÙ		Î ñÃ³Ï³Ý û⇓µ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ				ØÇçÇÝ Ù³ëÝ³·Çï ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ï áõÃ⇓áõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃ⇓³Ý ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⇓³Ý å»ï³Ï³Ý ÏáÙÇï»	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⇓³Ý å»ï³Ï³Ý ÏáÙÇï»
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ÃíáõÙ	14,978,291.8	33,810.2	33,810.2	2,042,163.8	1,677,408.5	125,360.0	239,395.3	250,000.0	250,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ÃíáõÙ	6,868,678.9	33,810.2	33,810.2	0.0	0.0	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ÃíáõÙ	191,052.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ÃíáõÙ	191,052.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	191,052.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ÃíáõÙ	1,278,311.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ÃíáõÙ	15,243.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	7,118.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃ⇓áõÝÝ»ñ	408.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	2,622.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	5,095.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	56,319.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓Ë Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ÃíáõÙ	968,795.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ì³ñã³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	6,422.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÌáõÝÝ»ñ	1,071.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	910.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	3,678.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	980.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³ÏÉ Í³é³ÏáõÃÌáõÝÝ»ñ	954,977.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³ï¹ÃíáõÙ	2,393.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõïóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,359.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²å ñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	235,560.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÌ³Ï³ÏÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	15,626.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÌáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	211,439.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÌáõÃ»ñ	1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÌáõÃ»ñ	6,035.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	570,204.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	30,106.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	30,106.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	540,098.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	485,619.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	54,479.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	4,101,921.1	33,810.2	33,810.2	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	4,091,921.1	33,810.2	33,810.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	1,783,962.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	645,341.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,662,617.9	33,810.2	33,810.2	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ÙÙ¹ ÃíáõÙ	32,626.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³ÙÙ¹ ÃíáõÙ	32,626.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ëï Ý»ñ µÙáõç»Çó	32,626.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÙÙ¹ ÃíáõÙ	694,562.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	72.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	694,490.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ÙÙ¹ ÃíáõÙ	8,109,612.9	0.0	0.0	2,042,163.8	1,677,408.5	125,360.0	239,395.3	250,000.0	250,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ ÃíáõÙ	8,109,612.9	0.0	0.0	2,042,163.8	1,677,408.5	125,360.0	239,395.3	250,000.0	250,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÙ¹ ÃíáõÙ	7,757,612.9	0.0	0.0	2,007,163.8	1,642,408.5	125,360.0	239,395.3	250,000.0	250,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	3,727,842.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	4,029,770.3	0.0	0.0	2,007,163.8	1,642,408.5	125,360.0	239,395.3	250,000.0	250,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ ÃíáõÙ	352,000.0	0.0	0.0	35,000.0	35,000.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³ÝÍ³Ëë»ñ	352,000.0	0.0	0.0	35,000.0	35,000.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	àõë³ÝáÕÝ»ñÇÝ ½»Õã³⌊ÇÝ ·Ý»ñáí Ñ³Ýñ³Ï³ó³ñ³Ý³⌊ÇÝ å³⌊Ù³ÝÝ»ñÇ ï ñ³Ù³¹ñáõÙ		Î ñÃ³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃ⌋áõÝ			Ø³ñ½³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃ⌋áõÝ		å ñáó³Ï³ÝÝ»ñÇ ³Ù³é³⌊ÇÝ Ñ³Ý·ë ï Ç Ï³½Ù³Ï»ñåáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇï»	ÐÐ Ëáéáõ Ù³ñ½å»ï³ñ³Ý		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇï»		ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	30,106.7	30,106.7	95,256.3	17,870.9	77,385.4	437,677.4	437,677.4	480,624.0	480,624.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	30,106.7	30,106.7	0.0	0.0	0.0	0.0	0.0	480,624.0	480,624.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
- ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóáõã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõïóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	30,106.7	30,106.7	0.0	0.0	0.0	0.0	0.0	480,624.0	480,624.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	30,106.7	30,106.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	30,106.7	30,106.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	480,624.0	480,624.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	480,624.0	480,624.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	95,256.3	17,870.9	77,385.4	437,677.4	437,677.4	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	95,256.3	17,870.9	77,385.4	437,677.4	437,677.4	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	78,256.3	870.9	77,385.4	437,677.4	437,677.4	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	78,256.3	870.9	77,385.4	437,677.4	437,677.4	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	17,000.0	17,000.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³ÝÍ³Ëë»ñ	0.0	0.0	17,000.0	17,000.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	²í³ñï³Ï³Ý÷³ë ï³ÃÕÃ»ñÇ, ·áí³ë³Ý³·ñ»ñÇ, ¹³ë³Ù³ï⌊³ÝÝ»ñÇ, Ù»¹³ÉÝ»ñÇ, Íñ³ñÝ»ñÇ, áõëáõÙÝ³Ï³Ý Íñ³·ñ»ñÇ, Ù³ÝÏ³í³ñÅ³Ï³Ý å³ñµ»ñ³Ï³ÝÝ»ñÇ ¨ áõëáõÙÝ³¹Çï áÕ³Ï³Ý å³ñ³.³Ý»ñÇ Ó»éùµ»ñáõÙ		î³ññ³Ï³Ý¹³ë³ñ³ÝÝ»ñÇ ³ß³Ï»ñï Ý»ñÇÝ ³Ýí×³ñ ¹³ë³·ñù»ñáí ¨ áõëáõÙÝ³Ï³Ý ·ñ³Ï³ÝáõÃ⌋³Ùµ ³å³ÑáíáõÙ		öáËÑ³ ï áõóáõÙ ÐÐ Ñ»é³íáñ, ë³ÑÙ³Ý³Ù»ñÓ, É»éÝ³⌊ÇÝ ¨ µ³ñÓñ É»éÝ³⌊ÇÝ µÝ³Ï³í³⌊ñ»ñÇ å» ï ³Ï³Ý Ñ³Ýñ³ÏñÃ³Ï³Ý ¹åñáóÝ»ñÇ Ù³ÝÏ³í³ñÅÝ»ñÇÝ		Ð³Ýñ³ÏñÃ³Ï³Ý¹åñáóÝ»ñÇ Ù³ÝÏ³í³ñÅÝ»ñÇÝ ¨ ¹åñáó³Ñ³ë³Ï »ñ»Ë³Ý»ñÇÝ ï ñ³Ýë åáñ ï ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ù³ ï áõóáõÙ		
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	
		ÐÐ ïñÃáõÃ⌋³Ý ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñÃáõÃ⌋³Ý ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñÃáõÃ⌋³Ý ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñÃáõÃ⌋³Ý ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ²ñ³.³íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý
	19	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	256,075.6	256,075.6	807,282.6	807,282.6	43,595.0	43,595.0	69,419.4	8,436.1	1,607.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	256,075.6	256,075.6	807,282.6	807,282.6	43,595.0	43,595.0	69,419.4	8,436.1	1,607.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	251,080.6	251,080.6	807,282.6	807,282.6	43,595.0	43,595.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³.³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	43,595.0	43,595.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	33,606.0	33,606.0	807,282.6	807,282.6	0.0	0.0	0.0	0.0	0.0

	19	20	21	22	23	24	25	26	27
- Ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	33,106.0	33,106.0	807,282.6	807,282.6	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõïóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	217,474.6	217,474.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	211,439.6	211,439.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	6,035.0	6,035.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàõ´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	4,995.0	4,995.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	4,995.0	4,995.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	4,995.0	4,995.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	67,644.3	8,436.1	1,607.9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	67,644.3	8,436.1	1,607.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	67,644.3	8,436.1	1,607.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	19	20	21	22	23	24	25	26	27
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,775.1	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,775.1	0.0	0.0
- ²ÙÉÝå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	1,775.1	0.0	0.0
²ÚÈ Ì²Êêºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶Ì à ì Ì²Êêºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³ÝÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	Ð³Ýñ³ÏñÃ³Ï³Ý ¹åñáóÝ»ñÇ Ù³ÝÏ³í³ñÅÝ»ñÇÝ ¨ ¹åñáó³Ñ³ë³Ï »ñ»Ë³Ý»ñÇÝ ï ñ³Ýëåáñ ï ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ù³ ï áõóáõÙ							è³½Ù³·Ç ï áõÃ⌋³Ý Ï³µÇÝ» ï Ý»ñÁ áõëáõÙÝ³ûÅ³Ý¹³Ï Ý⌊áõÃ»ñáí ³å³ÑáíáõÙ		å ñáó³Ï³ÝÝ»ñÇ Ñ³Ýñ³å» ï ³Ï³Ý ëå³ñ ï ³ÏÇ³¹³⌊Ç ³ÝóÏ³óáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ							ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Ëáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³⌊ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì³⌊áõ ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	28	29	30	31	32	33	34	35	36	37	38
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,142.9	1,928.1	272.0	10,875.8	24,402.6	18,978.9	1,775.1	14,233.2	14,233.2	32,550.0	32,550.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,142.9	1,928.1	272.0	10,875.8	24,402.6	18,978.9	1,775.1	14,233.2	14,233.2	32,550.0	32,550.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,233.2	14,233.2	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,233.2	14,233.2	0.0	0.0

	28	29	30	31	32	33	34	35	36	37	38
- Ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,233.2	14,233.2	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ÏÁ íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÏÁ íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÏÁ íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ÏÁ íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ÏÁ íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÏÁ íáõÙ	1,142.9	1,928.1	272.0	10,875.8	24,402.6	18,978.9	0.0	0.0	0.0	32,550.0	32,550.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÏÁ íáõÙ	1,142.9	1,928.1	272.0	10,875.8	24,402.6	18,978.9	0.0	0.0	0.0	32,550.0	32,550.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,142.9	1,928.1	272.0	10,875.8	24,402.6	18,978.9	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35	36	37	38
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32,550.0	32,550.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÙÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³ÙÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,775.1	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³ÙÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,775.1	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	1,775.1	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÙÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ÙÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³ÝÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¸åñáó³Ï ³ÝÝ»ñÇ ûÉÇÙåÇ³¹³Ý»ñÇ ³ÝóÏ ³óáõÙ		Ð³Ù³Ï ³ñ·ã³⌊ÇÝ ¨ ÇÝ ï »ñÝ» ï ³⌊ÇÝ Ï ³åÇ Í ³é³⌊áõÃ⌋áõÝÝ»ñ		¶Ý³Ñ³ ï Ù³Ý ¨ Ã»ë ï ³íáñÙ³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ		öáñÓ³ñ³ñ³Ï ³Ý Ù³ÝÏ ³í ³ñÅ³Ï ³Ý Íñ³·ñ»ñÇ Çñ³Ï ³Ý ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	39	40	41	42	43	44	45	46
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	60,159.8	60,159.8	175,699.2	175,699.2	371,328.4	371,328.4	116,968.1	116,968.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	60,159.8	60,159.8	175,699.2	175,699.2	371,328.4	371,328.4	116,968.1	116,968.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	39	40	41	42	43	44	45	46
- Ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàõ´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	60,159.8	60,159.8	175,699.2	175,699.2	371,328.4	371,328.4	116,968.1	116,968.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	60,159.8	60,159.8	165,699.2	165,699.2	371,328.4	371,328.4	116,968.1	116,968.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ áã³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	60,159.8	60,159.8	165,699.2	165,699.2	371,328.4	371,328.4	116,968.1	116,968.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	39	40	41	42	43	44	45	46
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ûï¹ ÃíáõÙ	0.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ï áõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êêºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³ÝÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ê÷⌊áõéùÇ Ñ³⌊Ï³Ï³Ý ÏñÃ³Ï³Ý Ñ³ë ï ³ï áõÃ⌊áõÝÝ»ñÇÝ áõëáõÙÝ³Ï³Ý·ñ³Ï³ÝáõÃ⌋³Ý ¨ûÅ³Ý¹³Ï Ý⌊áõÃ»ñÇ Ùß³ÏáõÙ ¨ï ñ³Ù³¹ñáõÙ		²Ï³¹»ÙÇ³Ï³Ý ÷áË×³Ý³ãÙ³Ý¨ß³ñÅáõÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		º íñáå³Ï³Ý µ³ñÓñ³·áõ⌊Ý ÏñÃ³Ï³Ý ï³ñ³ÍùÇ ³Ý¹³Ù³ÏóáõÃ⌋³Ùµ å³⌊Ù³Ý³íáñí³Íµ³ñÓñ³·áõ⌊Ý Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃ⌋³Ý Ñ³Ù³Ï³ñ·Çµ³ñ»÷áËáõÙÝ»ñ		Ø³ñ½³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý¨·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý¨·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇï»
	47	48	49	50	51	52	53	54
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	92,690.4	92,690.4	47,259.5	47,259.5	27,900.0	27,900.0	32,322.6	32,322.6
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	92,690.4	92,690.4	47,259.5	47,259.5	27,900.0	27,900.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	88,690.4	88,690.4	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	88,690.4	88,690.4	0.0	0.0	0.0	0.0	0.0	0.0

	47	48	49	50	51	52	53	54
- ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	88,690.4	88,690.4	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõïóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	0.0	0.0	47,259.5	47,259.5	27,900.0	27,900.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	47,259.5	47,259.5	27,900.0	27,900.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	27,900.0	27,900.0	0.0	0.0

	47	48	49	50	51	52	53	54
- ²ÛÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	47,259.5	47,259.5	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ÛÙáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³ÛÙáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³ÛÙáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉÝå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÛÙáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³ÛÙáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	32,322.6	32,322.6
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	32,322.6	32,322.6
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÛÙáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	32,322.6	32,322.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	32,322.6	32,322.6
²ÚÈ ØÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	ÎñÃáõÃ⌋³Ý µáí³Ý¹³Ï³⌊ÇÝ ¨ Ù»Ãá¹³Ï³Ý ëå³ë³ñÏáõÙ áõ Ñ³Ýñ³å» ï áõÃ⌋³Ý Ñ³Ýñ³ÏñÃ³Ï³Ý ¹åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í»ñ³å³ï ñ³ë ï áõÙ		Ü³ËÝ³Ï³Ý Ù³ëÝ³·Ç ï ³Ï³Ý (³ñÑ»ë ï ³·áñÍ³Ï³Ý) ¨ ÙÇçÇÝ Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃ⌋³Ý ¨ áõëáõóÙ³Ý (ØÎàô) µ³ñ»÷áËáõÙÝ»ñ		Ø³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃ⌋³Ý áñ³ÏÇ ³å³ÑáíÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		êáóÇ³É³å»ë ³Ý³å³ÑáíáÝï ³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ï áõóáõÙ				
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			
		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï ³Ï³½Ù		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ²ñ³.³íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ²ñ³ñ³ïÇ Ù³ñ½å»ï³ñ³Ý
	55	56	57	58	59	60	61	62	63	64	65
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	443,280.3	443,280.3	154,694.2	154,694.2	64,336.5	64,336.5	2,486.5	1,597.8	140.3	20.1	116.9
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	443,280.3	443,280.3	154,694.2	154,694.2	64,336.5	64,336.5	2,486.5	1,597.8	140.3	20.1	116.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	55	56	57	58	59	60	61	62	63	64	65
- Ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý¦áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³¦ÇÝ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	443,280.3	443,280.3	154,694.2	154,694.2	64,336.5	64,336.5	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	443,280.3	443,280.3	154,694.2	154,694.2	64,336.5	64,336.5	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	443,280.3	443,280.3	154,694.2	154,694.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	55	56	57	58	59	60	61	62	63	64	65
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	64,336.5	64,336.5	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü ÜÜä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,486.5	1,597.8	140.3	20.1	116.9
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ÙÙï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,486.5	1,597.8	140.3	20.1	116.9
- ²ÙÉÝå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	2,486.5	1,597.8	140.3	20.1	116.9
²ÚÈ Ì²Êêºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	êáóÇ³É³å»ë ³Ý³å³Ñáí ÁÝï ³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ï áõóáõÙ				Ð³Ù³Ñ³⌊Ï³Ï³Ý ÏñÃ³Ï³Ý ËáñÑñ¹³ÅáÕáíÇ ³ÝóÏ³óáõÙ		àõëáõóÇãÝ»ñÇ ³ï»ëï ³íáñÙ³Ý·Íáí Í³Ëë»ñ		§Ð³⌊ñ»Ý⌊³ó ³ëå»ï Ý»ñ¦ Ñ³⌊ñ»Ý³ëÇñ³Ï³Ý ÏñÃ³¹³ëï Ç³ñ³Ïã³Ï³Ý Íñ³·Çñ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ					³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ¶»Ó³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îá ï³⌊ùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³⌊áó ÓáñÇ Ù³ñ½å»ï³ñ³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	66	67	68	69	70	71	72	73	74	75
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	43.8	48.9	475.1	43.6	11,700.0	11,700.0	4,003.2	4,003.2	64,504.1	64,504.1
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	43.8	48.9	475.1	43.6	11,700.0	11,700.0	4,003.2	4,003.2	64,504.1	64,504.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	4,003.2	4,003.2	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,400.0	2,400.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	66	67	68	69	70	71	72	73	74	75
- Ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,603.2	1,603.2	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	1,603.2	1,603.2	0.0	0.0
- Ì»ñ³å³ï ñ³ë ïÙ³Ý ¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	11,700.0	11,700.0	0.0	0.0	64,504.1	64,504.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	11,700.0	11,700.0	0.0	0.0	64,504.1	64,504.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	11,700.0	11,700.0	0.0	0.0	0.0	0.0

	66	67	68	69	70	71	72	73	74	75
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64,504.1	64,504.1
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	43.8	48.9	475.1	43.6	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	43.8	48.9	475.1	43.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ëï Ý»ñ µÙáõç»Çó	43.8	48.9	475.1	43.6	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³ÝÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ			³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	²ç ³ÏóáõÃ⌋áõÝ ³ñ ï ³ë ³ÑÙ ³ÝáõÙ ëáíáñáÕ áõë ³ÝáÕÝ»ñÇÝ		² ï »ë ï ³íáñÙ ³Ý ÙÇçáóáí áñ³Ï ³íáñáõÙ ë ï ³ó ³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ï ñ³Ù ³¹ñáõÙ										
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ									
		ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï ³Ï³½Ù		ÐÐ ÏñÃáõÃ⌋³Ý ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ²ñ³.³íáï ÝÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï ³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï ³ñ³Ý	ÐÐ Îá ï ³⌊ùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ì³⌊áó ÓáñÇ Ù³ñ½å»ï ³ñ³Ý
	76	77	78	79	80	81	82	83	84	85	86	87	88
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	94,582.0	94,582.0	263,984.8	177,144.5	2,915.9	6,052.2	2,630.4	8,870.0	32,674.2	5,612.0	8,883.7	8,574.4	7,017.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	94,582.0	94,582.0	263,984.8	177,144.5	2,915.9	6,052.2	2,630.4	8,870.0	32,674.2	5,612.0	8,883.7	8,574.4	7,017.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ßñç³.³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	76	77	78	79	80	81	82	83	84	85	86	87	88
- ì³ñã³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ³ÏÉ Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÌóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÏÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ïÙ³Ý ¨ áõëáõóÙ³Ý ÝÌáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ³ÏÉ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	94,582.0	94,582.0	263,984.8	177,144.5	2,915.9	6,052.2	2,630.4	8,870.0	32,674.2	5,612.0	8,883.7	8,574.4	7,017.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	94,582.0	94,582.0	263,984.8	177,144.5	2,915.9	6,052.2	2,630.4	8,870.0	32,674.2	5,612.0	8,883.7	8,574.4	7,017.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	263,984.8	177,144.5	2,915.9	6,052.2	2,630.4	8,870.0	32,674.2	5,612.0	8,883.7	8,574.4	7,017.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	76	77	78	79	80	81	82	83	84	85	86	87	88
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÝ»ñ	94,582.0	94,582.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáõÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÙÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáõÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÛÙï áõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ						
	² ï »ë ï ³ íáñÙ³Ý ÙÇçáóáí áñ³Ï³ íáñáõÙ ë ï ³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³ í×³ñÝ»ñÇ ï ñ³Ù³¹ñáõÙ	¸ åñáó³Ñ³ë³Ï »ñ»Ë³Ý»ñÇÝ ëÝÝ¹áí ³å³Ñáí áõÙ		´ áõË³ñ»ë ï Ç Ñ³Ù³Éë³ñ³ÝáõÙ Ñ³⌊áó É»½í Ç ¹³ë³í³Ý¹Ù³Ý Ï³½Ù³Ï»ñåáõÙ		ê÷⌊áõéù³·Ç ï áõÃ⌋³Ý áÉáñ ï áõÙ ·Ç ï ³Ï³Ý Ï³¹ñ»ñÇ å³ï ñ³ë ï Ù³Ý ·Íáí Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ (¼³Éóµáõñ·)	
	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ î³ íáõßÇ Ù³ñ½å» ï³ñ³Ý		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	89	90	91	92	93	94	95
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,610.2	45,664.9	45,664.9	3,600.0	3,600.0	3,600.0	3,600.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,610.2	45,664.9	45,664.9	3,600.0	3,600.0	3,600.0	3,600.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	89	90	91	92	93	94	95
- Ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõïóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	3,610.2	45,664.9	45,664.9	3,600.0	3,600.0	3,600.0	3,600.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	3,610.2	45,664.9	45,664.9	3,600.0	3,600.0	3,600.0	3,600.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	3,610.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	89	90	91	92	93	94	95
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	45,664.9	45,664.9	3,600.0	3,600.0	3,600.0	3,600.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²áõ ï Ç½Ù ¨ ½³ñ·³óÙ³Ý ³⌊É Ë³Ý·³ñáõÙÝ»ñ áõÝ»óáõ »ñ»Ë³Ý»ñÇ µáõÅÙ³Ý, í»ñ³Ï³Ý·ÝÙ³Ý, ÏñÃáõÃ⌊³Ý ¨ ½µ³Õí³ÍáõÃ⌊³Ý ³å³ÑáíáõÙ		§àõë³ÝáÕÝ»ñÇÝ áõëáõÙÝ³Ï³Ý í³ñÏ»ñÇ ï ñ³Ù³¹ñáõÙ¦ å»ï ³Ï³Ý Ýå³ï ³Ï³⌊ÇÝ Íñ³·ñÇ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ		êáóÇ³É³å»ë ³Ý³å³ÑáíÙ³Ý·Íáí å»ï áõÃ⌊³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íçñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ ÎñÃáõÃ⌊³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	96	97	98	99	100	101	102	103
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	75,514.0	75,514.0	54,479.2	54,479.2	818.1	818.1	2,582,829.0	2,582,829.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	75,514.0	75,514.0	54,479.2	54,479.2	818.1	818.1	842,545.1	842,545.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	121,385.1	121,385.1
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	121,385.1	121,385.1
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	121,385.1	121,385.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	40,345.0	40,345.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	10,963.3	10,963.3
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	5,074.7	5,074.7
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	310.0	310.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,803.6	1,803.6
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	3,775.0	3,775.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	4,652.0	4,652.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	17,752.7	17,752.7

	96	97	98	99	100	101	102	103
- ì³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	5,622.0	5,622.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,071.0	1,071.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	240.0	240.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	756.0	756.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	3,678.8	3,678.8
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	120.0	120.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	6,264.9	6,264.9
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,274.0	1,274.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	240.0	240.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,034.0	1,034.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	5,703.0	5,703.0
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	3,483.4	3,483.4
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÍáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,859.6	1,859.6
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	360.0	360.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ³ÍÉ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	54,479.2	54,479.2	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	54,479.2	54,479.2	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	54,479.2	54,479.2	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	75,514.0	75,514.0	0.0	0.0	818.1	818.1	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	75,514.0	75,514.0	0.0	0.0	818.1	818.1	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ áã³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	96	97	98	99	100	101	102	103
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	75,514.0	75,514.0	0.0	0.0	818.1	818.1	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	680,815.0	680,815.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	680,815.0	680,815.0
àâüÆÜ²Üê²Î²Ü ²Îî Æì Üºð Æ¶Ì à ì Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,740,283.9	1,740,283.9
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,740,283.9	1,740,283.9
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,740,283.9	1,740,283.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,740,283.9	1,740,283.9
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³ÝÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²ç³ÏóáõÃ⌋áõÝ §¸åñáó-Ï»Ý ï ñáÝÝ»ñÇ ÙÇáõÃ⌋áõÝ¦ Çñ³í³µ³Ý³Ï³Ý ³ÝÓ³Ýó ÙÇáõÃ⌋³Ý ·áñÍáõÝ»áõÃ⌋³ÝÁ		§²½·³⌊ÇÝ »ñ·áõ å³ñ¦ ³é³ñÏ³⌊Ç Ý»ñ¹ñáõÙ Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ï áõÃ⌋áõÝÝ»ñáõÙ		¸åñáóÝ»ñáõÙ éáµáï ³ï »ËÝÇÏ³⌊Ç ½³ñ·³óÙ³Ý Çñ³Ï³Ý³óáõÙ		ãñ³Ñ³⌊Ç Î³ñÉáíÇ Ñ³Ù³Éë³ñ³ÝáõÙ Ñ³⌊áó É»½íÇ ¹³ë³í³Ý¹Ù³Ý Ï³½Ù³Ï»ñåáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	104	105	106	107	108	109	110	111
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	18,600.0	18,600.0	7,766.5	7,766.5	126,941.5	126,941.5	5,704.3	5,704.3
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	18,600.0	18,600.0	7,766.5	7,766.5	126,941.5	126,941.5	5,704.3	5,704.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	104	105	106	107	108	109	110	111
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÙáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ³ÙÉ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÙÙ¹ ÃíáõÙ	18,600.0	18,600.0	7,766.5	7,766.5	126,941.5	126,941.5	5,704.3	5,704.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	18,600.0	18,600.0	7,766.5	7,766.5	126,941.5	126,941.5	5,704.3	5,704.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	7,766.5	7,766.5	0.0	0.0	0.0	0.0

	104	105	106	107	108	109	110	111
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	18,600.0	18,600.0	0.0	0.0	126,941.5	126,941.5	5,704.3	5,704.3
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ù µ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Îñ ÃáõÃ⌋³Ý ·»ñ³½³ÝóáõÃ⌋³Ý ³½· ³⌊ÇÝ Íñ³ ·ñÇ Çñ³Ï ³Ý ³óáõÙ		²ëÇ³Ï ³Ý ½³ñ· ³óÙ ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý ³óíáÕ ¸åñáóÝ»ñÇ ë»⌊ëÙÇÏ å ³ß ï å ³ÝáõÃ⌋³Ý Íñ³ ·Çñ		ì»Ý» ï ÇÏÇ Î ³'üáëÏ ³ñÇ Ñ³Ù ³Éë ³ñ ³ÝáõÙ Ñ ³⌊áó É»½íÇ ¹ ³ë ³ í ³Ý¹Ù ³Ý Ï ³½Ù ³ Ï»ñ åáõÙ		² ï »ë ï ³íáñÙ ³Ý ÙÇçáóáí áñ³Ï ³íáñáõÙ ë ï ³ó ³Í áõëáõóÇãÝ»ñÇÝ Ñ ³í»É ³í×³ñÝ»ñÇ ï ñ³Ù ³¹ñÙ ³Ý ·Íáí å» ï áõÃ⌋³Ý ÏáÕÙÇó Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å ³ ï íÇñ³Ï í ³Í ÉÇ ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ïñÃáõÃ⌋³Ý ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï ³½Ù		ÐÐ ïñÃáõÃ⌋³Ý ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	112	113	114	115	116	117	118	119
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	619,693.5	619,693.5	3,605,525.0	3,605,525.0	11,366.4	11,366.4	28,243.0	28,243.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	619,693.5	619,693.5	93,616.1	93,616.1	11,366.4	11,366.4	28,243.0	28,243.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	65,667.1	65,667.1	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	65,667.1	65,667.1	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	65,667.1	65,667.1	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	14,201.7	14,201.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	4,280.0	4,280.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	2,043.4	2,043.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	98.0	98.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	818.6	818.6	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	1,320.0	1,320.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	5,672.0	5,672.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	1,830.1	1,830.1	0.0	0.0	0.0	0.0

	112	113	114	115	116	117	118	119
- ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	800.0	800.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	670.0	670.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	360.1	360.1	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	1,119.8	1,119.8	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõïóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	1,119.8	1,119.8	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	1,299.8	1,299.8	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	1,059.8	1,059.8	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	240.0	240.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	619,693.5	619,693.5	0.0	0.0	11,366.4	11,366.4	28,243.0	28,243.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	619,693.5	619,693.5	0.0	0.0	11,366.4	11,366.4	28,243.0	28,243.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ÏÇÝ áã³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	28,243.0	28,243.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ÏÇÝ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	112	113	114	115	116	117	118	119
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	619,693.5	619,693.5	0.0	0.0	11,366.4	11,366.4	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûï¹ ÃíáõÙ	0.0	0.0	13,747.3	13,747.3	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	72.0	72.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	13,675.3	13,675.3	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³Ûï¹ ÃíáõÙ	0.0	0.0	3,511,908.9	3,511,908.9	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	3,511,908.9	3,511,908.9	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	3,211,908.9	3,211,908.9	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	3,211,908.9	3,211,908.9	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	300,000.0	300,000.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³ÝÍ³Ëë»ñ	0.0	0.0	300,000.0	300,000.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	Î ñÃáõÃ⌋³Ý ³é³ÝÓÝ³Ñ³ ï áõÏ å³⌊Ù³ÝÝ»ñÇ Ï³ñÇù áõÝ»óáÕ »ñ»Ë³Ý»ñÇ ÏñÃáõÃ⌋³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ Ý³Ë³ï »ëí³Í Íñ³·ñ»ñÇ, Ó»éÝ³ñÏÝ»ñÇ, áõëáõÙÝ³Ï³Ý ³⌊É Ý⌊áõÃ»ñÇ Ùß³ÏáõÙ, Ññ³ï ³ñ³ÏáõÙ ¨ Ó»éùµ»ñáõÙ		Ø³ÝÏ³í³ñÅ³Ñá·»µ³Ý³Ï³Ý ³ç³ÏóáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		²ç³ÏóáõÃ⌋áõÝ § ¸ ³ë³ñ³Ý¦ áõëáõÙÝ³ï »Õ»Ï³ï í³Ï³Ý Íñ³·ñÇ Çñ³Ï³Ý³óÙ³ÝÁ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáÍ	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	120	121	122	123	124	125
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ	14,880.0	14,880.0	797,399.5	797,399.5	90,000.0	90,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ	14,880.0	14,880.0	797,399.5	797,399.5	90,000.0	90,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ	14,880.0	14,880.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ	5,400.0	5,400.0	0.0	0.0	0.0	0.0

	120	121	122	123	124	125
- ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	5,400.0	5,400.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	9,480.0	9,480.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	9,480.0	9,480.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	797,399.5	797,399.5	90,000.0	90,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	797,399.5	797,399.5	90,000.0	90,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	709,934.6	709,934.6	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

	120	121	122	123	124	125
- ²ÛÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	87,464.9	87,464.9	90,000.0	90,000.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉÝå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ï áõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	êáóÇ ³É³Ï ³Ý ³ç³ ÏóáõÃ⌋áõÝ ë ï ³óáÕë³ÑÙ³Ý³Ù»ñÓ Ñ³Ù³⌊ÝùÝ»ñÇ 5-12-ñ¹ ¹³ë³ñ³ÝÝ»ñÇ ³ß³Ï»ñ ï Ý»ñÇ ¹³ë³·ñù»ñÇ ·áõÙ³ñÝ»ñÇ ÷áËÑ³ ï áõóáõÙ		²ç³ ÏóáõÃ⌋áõÝ §ºñ¨³ÝÇ Ãí³⌊ÇÝ åÉ³Ý»ï ³ñÇáõÙ¦ Íñ³·ñÇ Çñ³Ï³Ý³óÙ³ÝÁ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	126	127	128	129
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	28,365.1	28,365.1	236,608.0	236,608.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	28,365.1	28,365.1	236,608.0	236,608.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0

	126	127	128	129
- Ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- Ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÏáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	0.0	0.0	236,608.0	236,608.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	236,608.0	236,608.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0

	126	127	128	129
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	236,608.0	236,608.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ï ñ³ÛÇÝ Ï³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ûï¹ ÃíáõÙ	28,365.1	28,365.1	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	28,365.1	28,365.1	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	28,365.1	28,365.1	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ï áõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 08
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 5
²Õ⇓áõë ³Ï N 09-08-01

²Õ⇓áõë ³Ï 09-08-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ				
		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³å» ï ³Ï ³Ý ¨ ï ³ñ ³Íù ³⇓ÇÝ Ï ³é ³í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ			¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³å» ï ³Ï ³Ý ¨ ï ³ñ ³Íù ³⇓ÇÝ Ï ³é ³í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ Ï ³ñáÕáõÃ⇓áõÝÝ»ñÇ ½ ³ñ· ³óáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ	ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý ³Ë ³ñ ³ñáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý ³Ë ³ñ ³ñáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »
	1	2	3	4	5	6
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	1,118,314.8	1,113,364.8	952,058.8	161,306.0	4,950.0	4,950.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	1,113,364.8	1,113,364.8	952,058.8	161,306.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	1,032,896.0	1,032,896.0	884,805.0	148,091.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	1,032,896.0	1,032,896.0	884,805.0	148,091.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	950,543.7	950,543.7	813,533.1	137,010.6	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⇓É Í ³é ³⇓áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	82,352.3	82,352.3	71,271.9	11,080.4	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	80,088.7	80,088.7	66,976.7	13,112.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	21,234.6	21,234.6	15,279.0	5,955.6	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	8,192.2	8,192.2	4,981.7	3,210.5	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	247.2	247.2	180.2	67.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	12,311.2	12,311.2	9,757.1	2,554.1	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	484.0	484.0	360.0	124.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	31,265.0	31,265.0	31,165.0	100.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	6,204.4	6,204.4	5,654.4	550.0	0.0	0.0

	1	2	3	4	5	6
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	1,260.9	1,260.9	1,110.9	150.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	2,083.5	2,083.5	1,983.5	100.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	1,800.0	1,800.0	1,500.0	300.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	1,060.0	1,060.0	1,060.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	6,252.0	6,252.0	4,112.0	2,140.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	5,252.0	5,252.0	3,112.0	2,140.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	15,132.7	15,132.7	10,766.3	4,366.4	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	3,563.8	3,563.8	2,064.4	1,499.4	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	11,256.0	11,256.0	8,589.0	2,667.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	312.9	312.9	112.9	200.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	380.1	380.1	277.1	103.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï á¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	380.1	380.1	277.1	103.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³¦¹ÃíáõÙ	4,950.0	0.0	0.0	0.0	4,950.0	4,950.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	4,950.0	0.0	0.0	0.0	4,950.0	4,950.0
Øºøº Ü²Üºð º ì ê²ðø² ì à ð à ôØÜºð ³¦¹ÃíáõÙ	4,950.0	0.0	0.0	0.0	4,950.0	4,950.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	4,950.0	0.0	0.0	0.0	4,950.0	4,950.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 10-01-01

²Õ⌊áõë ³ Ï 10-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ				
		²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³Ýù³⌊ÇÝ å³ñï³Ï³ÝáõÃ⌋áõÝÝ»ñÇ Ï³ï³ñÙ³Ý Ñ»ï Ï³å í³Í Ë»ÕÙ³Ý, Ù³ëÝ³·Ç ï ³Ï³Ý ÑÇí³Ý¹áõÃ⌋³Ý ¨ ³éáÕçáõÃ⌋³Ý ³⌊É íÝ³ëÙ³Ý Ñ» ï ¨ ³Ýùáí å³ï×³éí³Í íÝ³ëÇ ÷áËÑ³ï áõóáõÙ		´ÅßÏ³-ëáóÇ³É³Ï³Ý í»ñ³Ï³Ý·ÝÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ			ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	193,341.6	81,879.6	81,879.6	111,462.0	111,462.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	193,341.6	81,879.6	81,879.6	111,462.0	111,462.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	111,462.0	0.0	0.0	111,462.0	111,462.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	111,462.0	0.0	0.0	111,462.0	111,462.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	111,462.0	0.0	0.0	111,462.0	111,462.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð³⌊¹ ÃíáõÙ	81,879.6	81,879.6	81,879.6	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó)³⌊¹ ÃíáõÙ	81,879.6	81,879.6	81,879.6	0.0	0.0
- ²⌊É Ýå³ë ï Ý»ñ µ⌊áõç»Çó	81,879.6	81,879.6	81,879.6	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌊³Ý 2018 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⌊áõë³Ï N 10-01-02

²Õ⌊áõë³Ï 10-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		î»ëáÕáõÃ⌊áõÝÁ ÏáñóÑ³Í Ñ³ßÙ³Ý¹³ÙÝ»ñÇ Ñ³Ù³ñ Ñ³ ïáõÏ ï³é³ï»ë³ÏÝ»ñáí ·ñù»ñÇ å³ï ñ³ë ï Ù³Ý ¨ §ËáëáÕ ·ñù»ñÇ¦ Ó³⌊Ý³·ñáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð³ßÙ³Ý¹³ÙÝ»ñÇÝ åñáÃ»½³ûñÃáå»¹ÇÏ å³ñ³Ï³Ý·ÝÙ³Ý, í»ñ³Ï³Ý·ÝÙ³Ý, ï»ËÝÇÏ³Ï³Ý ÙÇçáóÝ»ñáí ³å³ÑáíáõÙ ¨ ¹ñ³Ýó í»ñ³Ýáñá·áõÙ		Ðá·»Ï³Ý ³éáÕçáõÃ⌊³Ý í»ñ³Ï³Ý·ÝÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,080,386.4	9,786.6	9,786.6	832,992.4	832,992.4	70,100.2	70,100.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,080,386.4	9,786.6	9,786.6	832,992.4	832,992.4	70,100.2	70,100.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	912,879.2	9,786.6	9,786.6	832,992.4	832,992.4	70,100.2	70,100.2
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
²⌊Ù³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	842,779.0	9,786.6	9,786.6	832,992.4	832,992.4	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	842,779.0	9,786.6	9,786.6	832,992.4	832,992.4	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	75,757.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	75,757.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	75,757.2	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	91,750.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý Ýå³ë ï Ý»ñ ³⌊¹ ÃíáõÙ	91,750.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- êáóÇ ³É ³ Ï ³Ý ³ å ³ÑáíáõÃÙ ³Ý µÝ»Õ»Ý Ýå ³ë ï Ý»ñ Í ³é ³ÙáõÃÙáõÝÝ»ñ Ù ³ ï áõóáÕÝ»ñÇÝ	91,750.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ø ï ³ íáñ ËÝ¹ÇñÝ»ñ áõÝ»óáÕ Ñ³ßÙ³Ý¹³Ù ¹»é³Ñ³ëÝ»ñÇ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇ ó»ñ»Ï³⌊ÇÝ ËÝ³ÙùÇ ëáóÇ³É-í»ñ³Ï³Ý·ÝáÕ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		ÈëáÕ³Ï³Ý ë³ñù»ñ ¨ Ñ³ßÙ³Ý¹³ÙÇ ë³⌊É³ÏÝ»ñ Ó»éùµ»ñ»Éáõ Ñ³Ù³ñ Ñ³í³ë ï ³·ñ»ñÇ ï ñ³Ù³¹ñáõÙ		Ð³ßÙ³Ý¹³ÙáõÃ⌋áõÝ áõÝ»óáÕ »ñ»Ë³Ý»ñÇ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇ ëáóÇ³É-Ñá·»µ³Ý³Ï³Ý ³ç³ ÏóáõÃ⌋áõÝ ó»ñ»Ï³⌊ÇÝ Ï»Ý ï ñáÝáõÙ		²áõ ï Ç½Ù áõÝ»óáÕ ¹»é³Ñ³ëÝ»ñÇÝ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇÝ ½µ³Õí³ÍáõÃ⌋³Ý ¨ ëáóÇ³É-Ñá·»µ³Ý³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ ï ñ³Ù³¹ñáõÙ §ÆÙ áõÕÇÝ¦ ëáóÇ³É-³µÇÉÇ ï ³óÇáÝ ó»ñ»Ï³⌊ÇÝ Ï»Ý ï ñáÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	31,401.2	31,401.2	91,750.0	91,750.0	11,555.7	11,555.7	32,800.3	32,800.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	31,401.2	31,401.2	91,750.0	91,750.0	11,555.7	11,555.7	32,800.3	32,800.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	31,401.2	31,401.2	0.0	0.0	11,555.7	11,555.7	32,800.3	32,800.3
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	31,401.2	31,401.2	0.0	0.0	11,555.7	11,555.7	32,800.3	32,800.3
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	31,401.2	31,401.2	0.0	0.0	11,555.7	11,555.7	32,800.3	32,800.3
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	91,750.0	91,750.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý Ýå³ë ï Ý»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	91,750.0	91,750.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- êáóÇ ³É ³ Ï ³Ý ³ å ³ÑáíáõÃÙ ³Ý µÝ»Õ»Ý Ýå ³ë ï Ý»ñ Í ³é ³¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕÝ»ñÇÝ	0.0	0.0	91,750.0	91,750.0	0.0	0.0	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 10-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ë»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		êå ³⇓³ Ï ³Ý ³ÝÓÝ ³Ï ³½ÙÇ ¨ Ýñ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ ³Ý¹ ³ÙÝ»ñÇ Ï»Ýë ³Ãáß ³ÏÝ»ñ		Þ³ñù³⇓ÇÝ ½ÇÝÍ ³é ³⇓áõÝ»ñÇ ¨ Ýñ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ ³Ý¹ ³ÙÝ»ñÇ Ï»Ýë ³Ãáß ³ÏÝ»ñ		Ì»ñáõÃ⇓³Ý, Ñ³ßÙ³Ý¹ ³ÙáõÃ⇓³Ý, Ï»ñ³ ÏñáÕÇÝ ÏáñóÝ»É áõ ¹»åùáõÙ ëáóÇ ³É³Ï ³Ý Ýå ³ë ï Ý»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ßË³ ï ³ÝùÇ ¨ëáóÇ ³É³Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ ³É³Ï ³Ý ³å³Ñáí áõÃ⇓³Ý å»ï ³Ï ³Ý í³é³⇓áõÃ⇓áõÝ		ÐÐ ³ßË³ ï ³ÝùÇ ¨ëáóÇ ³É³Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ ³É³Ï ³Ý ³å³Ñáí áõÃ⇓³Ý å»ï ³Ï ³Ý í³é³⇓áõÃ⇓áõÝ		ÐÐ ³ßË³ ï ³ÝùÇ ¨ëáóÇ ³É³Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ ³É³Ï ³Ý ³å³Ñáí áõÃ⇓³Ý å»ï ³Ï ³Ý í³é³⇓áõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	297,039,470.2	24,639,171.0	24,639,171.0	567,111.9	567,111.9	13,508,477.4	13,508,477.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	297,039,470.2	24,639,171.0	24,639,171.0	567,111.9	567,111.9	13,508,477.4	13,508,477.4
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	2,572,142.5	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	2,304,317.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	2,304,317.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	267,825.3	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	267,825.3	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Ü ä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	294,467,327.7	24,639,171.0	24,639,171.0	567,111.9	567,111.9	13,508,477.4	13,508,477.4
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå ³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	13,508,477.4	0.0	0.0	0.0	0.0	13,508,477.4	13,508,477.4
- ²⇓ÉÝå ³ë ï Ý»ñ µ⇓áõç»Çó	13,508,477.4	0.0	0.0	0.0	0.0	13,508,477.4	13,508,477.4
Î»Ýë³Ãáß³ÏÝ»ñ ³⇓¹ ÃíáõÙ	280,958,850.3	24,639,171.0	24,639,171.0	567,111.9	567,111.9	0.0	0.0
- Î»Ýë³Ãáß³ÏÝ»ñ	280,958,850.3	24,639,171.0	24,639,171.0	567,111.9	567,111.9	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ÐÐ ûñ»ÝùÝ»ñáí Ýß³Ý³Ï í³Í Ï»Ýë³ÃáßÃ³ ÏÝ»ñ		Î³ñ»óÝ»ñÇ ¨ Ñ³ßÙ³Ý¹³ÙáõÃ⌋áõÝ áõÝ»óáÕ 18 ï ³ñÇÝ éñ³ó³Í ³ÝÓ³Ýó ßáõñçûñ⌋³ ËÝ³ÙùÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ		îÝ³⌊ÇÝ å³ÙÙ³ÝÝ»ñáõÙ ÙÇ³⌊Ý³Ï ï³ñ»óÝ»ñÇ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ		Ðá·»Ï³Ý ³éáÕçáõÃ⌋³Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ ³ÝÓ³Ýó ó»ñ»Ï³⌊ÇÝ ËÝ³ÙùÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å»ï³Ï³Ý åÑáí³ñáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,648,634.6	2,648,634.6	2,148,776.6	2,148,776.6	135,179.3	135,179.3	13,650.1	13,650.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,648,634.6	2,648,634.6	2,148,776.6	2,148,776.6	135,179.3	135,179.3	13,650.1	13,650.1
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	2,148,776.6	2,148,776.6	135,179.3	135,179.3	13,650.1	13,650.1
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	2,148,776.6	2,148,776.6	135,179.3	135,179.3	13,650.1	13,650.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	2,148,776.6	2,148,776.6	135,179.3	135,179.3	13,650.1	13,650.1
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	2,648,634.6	2,648,634.6	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ËÝå³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î»Ýë³ÃáßÃ³ ÏÝ»ñ ³⌊¹ ÃíáõÙ	2,648,634.6	2,648,634.6	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýë³ÃáßÃ³ ÏÝ»ñ	2,648,634.6	2,648,634.6	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐÐ Ù³ñ½»ñáõÙ ÙÇ ³⌊Ý³Ï ï ³ñ»óÝ»ñÇÝ, Ñ³ßÙ³Ý¹³ÙÝ»ñÇÝ ï Ý³⌊ÇÝ å³⌊Ù³ÝÝ»ñáõÙ ¨ ï ³ñ»óÝ»ñÇ ó»ñ»Ï³⌊ÇÝ ËÝ³ÙùÇ Ï»Ý ï ñáÝÝ»ñáõÙ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ		²ßË³ ï ³Ýù³⌊ÇÝ Ï»Ýë³ÃáßÃ³ÏÝ»ñ		ì³Ý³ÓáñÇ ï ³ñ»óÝ»ñÇ ï ³ÝÁ ËÝ³ÙíáÕÝ»ñÇÝ ßáõñçûñ⌋³ ËÝ³Ùù ¨ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ		Îáõ ï ³Ï³⌊ÇÝ Ï»Ýë³ÃáßÃ³Ï³⌊ÇÝ Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï ³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ å»ï³Ï³Ý »Ï³Ùáõï Ý»ñÇ ÏáÙÇï»	
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	212,913.4	212,913.4	210,470,915.4	210,470,915.4	24,000.2	24,000.2	42,633,017.4	42,633,017.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	212,913.4	212,913.4	210,470,915.4	210,470,915.4	24,000.2	24,000.2	42,633,017.4	42,633,017.4
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	212,913.4	212,913.4	0.0	0.0	24,000.2	24,000.2	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	212,913.4	212,913.4	0.0	0.0	24,000.2	24,000.2	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	212,913.4	212,913.4	0.0	0.0	24,000.2	24,000.2	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	210,470,915.4	210,470,915.4	0.0	0.0	42,633,017.4	42,633,017.4
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ÉÝå³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î»Ýë³ÃáßÃ³ÏÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	210,470,915.4	210,470,915.4	0.0	0.0	42,633,017.4	42,633,017.4
- Î»Ýë³ÃáßÃ³ÏÝ»ñ	0.0	0.0	210,470,915.4	210,470,915.4	0.0	0.0	42,633,017.4	42,633,017.4

²Õ⌊áõë³Ï 10-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	Ø ï ³ íáñáõ ý Ç½ÇÏ³Ï³Ý ë³ÑÙ³Ý³÷³ÏáõÙÝ»ñ áõÝ»óáÕ ³ÝÓ³Ýó ßáõñçûñ⌊³ ËÝ³ÙùÇ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ ï ñ³Ù³¹ñáõÙ		Ñá·»Ï³Ý ³éáÕçáõÃ⌊³Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ ³ÝÓ³Ýó ßáõñçûñ⌊³ ËÝ³ÙùÇ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ ï ñ³Ù³¹ñáõÙ		Ð³ ï áõÏ ËÙµ»ñÇÝ ¹³ëí³Íáñáß³ÏÇ Ï³ ï »·áñÇ³⌊Ç ³ÝÓ³Ýó Ï³ó³ñ³Ýáí ³å³ÑáíÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	24	25	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	18,467.1	18,467.1	12,444.6	12,444.6	6,711.2	6,711.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	18,467.1	18,467.1	12,444.6	12,444.6	6,711.2	6,711.2
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	18,467.1	18,467.1	12,444.6	12,444.6	6,711.2	6,711.2
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	6,711.2	6,711.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	6,711.2	6,711.2
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	18,467.1	18,467.1	12,444.6	12,444.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	18,467.1	18,467.1	12,444.6	12,444.6	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌊³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌊³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ÉÝå³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
Î»Ýë³Ãáß³ÏÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýë³Ãáß³ÏÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 10-03-01

²Õ⇓áõë ³ Ï 10-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		¼áÑí ³ Íª Ñ» ï Ù ³ Ñáõ Ð ³⇓³ë ï ³ÝÇ ³½. ³⇓ÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø ³ñ ï ³Ï ³Ý Ë ³ã ßù ³Ýß ³Ýáí å ³ñ·¨ ³ ï ñí ³Í ³ÝÓÇ ÁÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñÇÝ ï ñíáÕ å ³ñ·¨ ³ í× ³ñ		Î »Ýë ³Ãáß ³Ï ³éáõÇ, Í»ñáõÃ⇓³Ý, Ñ ³ßÙ ³Ý¹ ³ÙáõÃ⇓³Ý, Ï»ñ ³ ÏñáÕÇÝ ÏáñóÝ»ëáõ ¹»å ùáõÙ ëáóÇ ³É ³Ï ³Ý Ýå ³ë ï ³éáõÇ Ù ³Ñí ³Ý ¹»å ùáõÙ ï ñíáÕ Ã ³ÕÙ ³Ý Ýå ³ë ï		Ð ³ë ³ñ ³ ÏáõÃ⇓³Ý ¨ å» ï áõÃ⇓³Ý Ñ ³Ý¹»å Ñ ³ ï áõÏ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ áõÝ»ó ³ Í ù ³Õ ³ù ³óÇÝ»ñÇ Ù ³Ñí ³Ý ¹»å ùáõÙ Ññ ³Å»ß ï Ç ÍÇë ³Ï ³ ï ³ñáõÃ⇓³Ý ¨ Ã ³ÕÙ ³Ý Ï ³½Ù ³ Ï»ñ å áõÙ, ·»ñ»½Ù ³ÝÇ µ ³ñ»Ï ³ñ·Ù ³Ý ¨ Ù ³Ñ ³ñÓ ³ÝÇ å ³ ï ñ ³ë ï Ù ³Ý áõ ï »Õ ³ ¹ñÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñÇÝ ³ç ³ ÏóáõÃ⇓áõÝ			
			³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⇓³Ý ëáóÇ ³É ³ Ï ³Ý ³å» ³Ñáí áõÃ⇓³Ý å» ï ³ Ï ³Ý Í ³é ³⇓áõÃ⇓áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⇓³Ý ëáóÇ ³É ³ Ï ³Ý ³å» ³Ñáí áõÃ⇓³Ý å» ï ³ Ï ³Ý Í ³é ³⇓áõÃ⇓áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	ÐÐ Ï ³é ³í ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	5,122,200.0	159,000.0	159,000.0	4,907,200.0	4,907,200.0	56,000.0	56,000.0
ÀÜÃ ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	5,122,200.0	159,000.0	159,000.0	4,907,200.0	4,907,200.0	56,000.0	56,000.0
êàòÆ²È² Î ²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³⇓¹ ÃíáõÙ	5,122,200.0	159,000.0	159,000.0	4,907,200.0	4,907,200.0	56,000.0	56,000.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ⇓³Ý ¹ñ ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³⇓ï áõÃ⇓³Ùµ Ýå ³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	5,122,200.0	159,000.0	159,000.0	4,907,200.0	4,907,200.0	56,000.0	56,000.0
- ºñ»Ë ³Ý»ñÇ Ï ³Ù ÁÝ ï ³Ý»Ï ³Ý Ýå ³ë ï Ý»ñ µ⇓áõç»Çó	159,000.0	159,000.0	159,000.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ñÏ ³ íáñáõÃ⇓³Ý Ýå ³ë ï Ý»ñ µ⇓áõç»Çó	4,907,200.0	0.0	0.0	4,907,200.0	4,907,200.0	0.0	0.0
- ²⇓É Ýå ³ë ï Ý»ñ µ⇓áõç»Çó	56,000.0	0.0	0.0	0.0	0.0	56,000.0	56,000.0

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 10-04-01

²Õ⇓áõë ³ Ï 10-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ØÇ ³Ýí ³ · ëáóÇ ³É ³Ï ³Ý ³å ³Ñáí ³ ·ñáõÃ⇓³Ý í× ³ñÝ»ñ ÐÐ å ³ß ï å ³ÝáõÃ⇓³Ý, ÷ñÏ ³ñ ³ñ ³Ï ³Ý Í ³é ³⇓áõÃ⇓³Ý ¨ ÐÐ ùÝÝå ³Ï ³Ý ÏáÙÇ ï »áõÙ Í ³é ³⇓áõÃ⇓³Ý Å ³Ù ³Ý ³Ï Ñ ³ßÙ ³Ý ¹ ³Ù ¹ ³ñÓ ³ Í ½ÇÝÍ ³é ³⇓áõÕÝ»ñÇÝ ¨ ½áÑí ³ Í (Ù ³Ñ ³ó ³ Í) ½ÇÝÍ ³é ³⇓áõÕÝ»ñÇ áõ ÷ñÏ ³ñ ³ñ Í ³é ³⇓áõÕÝ»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ		ÀÝ ï ³ÝÇùÇ Ï»Ýë ³Ù ³Ï ³ñ¹ ³ÏÇ µ ³ñÓñ ³óÙ ³ÝÝ áõÕÕí ³ Í Ýå ³ë ï Ý»ñ		ØÇÝã¨ 2 ï ³ñ»Ï ³Ý »ñ»Ë ³⇓Ç ËÝ ³ÙùÇ Ýå ³ë ï	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ¨ëáóÇ ³É ³Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⇓³Ý ëáóÇ ³É ³Ï ³Ý ³å ³Ñáí áõÃ⇓³Ý å» ï ³Ï ³Ý Í ³é ³⇓áõÃ⇓áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË ³ ï ³ÝùÇ¨ëáóÇ ³É ³Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⇓³Ý ëáóÇ ³É ³Ï ³Ý ³å ³Ñáí áõÃ⇓³Ý å» ï ³Ï ³Ý Í ³é ³⇓áõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	67,023,725.9	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,841,048.0	2,841,048.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	67,023,725.9	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,841,048.0	2,841,048.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	82,376.2	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	82,376.2	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ	82,376.2	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü ºð ³⇓¹ ÃíáõÙ	3,248,711.5	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	3,135,932.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	3,135,932.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	112,779.3	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	112,779.3	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	63,617,202.5	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,841,048.0	2,841,048.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ù µ Ýå ³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	63,617,202.5	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,841,048.0	2,841,048.0

	1	2	3	4	5	6	7
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	13,094,783.7	0.0	0.0	0.0	0.0	2,841,048.0	2,841,048.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	49,481,966.6	0.0	0.0	39,498,346.6	39,498,346.6	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	550,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	490,452.2	420,000.0	420,000.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	75,435.7	0.0	0.0	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	63,599.5	0.0	0.0	0.0	0.0	0.0	0.0
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	63,599.5	0.0	0.0	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõ¦Å»ñ ¨ ï áõ · ³ ÝùÝ»ñ	11,836.2	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ºñ»Ë ³Ý»ñÇ ßáõñçûñ⇓³ ËÝ³ÙùÇ µÝ³Ï ãáõÃ⇓³Ý ëáóÇ³É³Ï³Ý å³ß ï å³ÝáõÃ⇓³Ý Ñ³ë ï ³ ï áõÃ⇓áõÝÝ»ñÇ ßñç³Ý³í³ñ ï Ý»ñÇÝ ³ç³ ÏóáõÃ⇓áõÝ ¨ ËáñÑñ¹³ ï íáõÃ⇓áõÝ		Ø³⇓ñáõÃ⇓³Ý Ýå³ë ï Ç í×³ñáõÙ		ºñ»Ë³⇓Ç ÍÝÝ¹⇓³Ý ÙÇ³Ýí³· Ýå³ë ï	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⇓³Ý å»ï³Ï³Ý Í³é³⇓áõÃ⇓áõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⇓³Ý å»ï³Ï³Ý Í³é³⇓áõÃ⇓áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	15,997.1	15,997.1	10,253,735.7	10,253,735.7	9,977,250.0	9,977,250.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	15,997.1	15,997.1	10,253,735.7	10,253,735.7	9,977,250.0	9,977,250.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³⇓¹ ÃíáõÙ	0.0	0.0	10,253,735.7	10,253,735.7	9,977,250.0	9,977,250.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	10,253,735.7	10,253,735.7	9,977,250.0	9,977,250.0

	8	9	10	11	12	13
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	10,253,735.7	10,253,735.7	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	9,977,250.0	9,977,250.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	15,997.1	15,997.1	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	15,997.1	15,997.1	0.0	0.0	0.0	0.0
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	15,997.1	15,997.1	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	ì³ñÅ³Ï³Ý Ñ³í³ùÝ»ñÇ ¨ ½ÇÝÍ³é³⇓áõÃ⇓³Ý ¨ ÷ñÏ³ñ³ñ³Ï³Ý Í³é³⇓áõÃ⇓³Ý ÁÝÃ³óùáõÙ Ù³Ñ³ó³Í(½áÑí³Í) ½ÇÝÍ³é³⇓áõÝ»ñÇ áõ ÷ñÏ³ñ³ñ Í³é³⇓áõÝ»ñÇ ÑáõÕ³ñÏ³íáñáõÃ⇓³Ý, ·»ñ»½Ù³ÝÝ»ñÇ µ³ñ»Ï³ñ·Ù³Ý, ï³å³Ý³ù³ñ»ñÇ å³ï ñ³ë ï Ù³Ý¨ ï»Õ³¹ñÙ³Ý Ñ» ï Ï³å í³Í Í³Ëë»ñÇ ÷áËÑ³ï áõóáõÙ		º ñ»Ë³Ý»ñÇ ßáõñçûñ⇓³ ËÝ³ÙùÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ		ÐÐ »ñ»Ë³Ý»ñÇ ßáõñçûñ⇓³ ËÝ³Ùù ¨ å³ßï å³ÝáõÃ⇓áõÝ Çñ³Ï³Ý³óÝáÕ Ñ³ë ï ³ï áõÃ⇓áõÝÝ»ñáõÙ ËÝ³ÙíáÕ »ñ»Ë³Ý»ñÇÝ ÁÝ ï ³ÝÇùÝ»ñ í»ñ³¹³ñÓÝ»ÉáõÍ³é³⇓áõÃ⇓áõÝÝ»ñ (µ»éÝ³Ã³÷áõÙ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	550,000.0	550,000.0	2,017,270.6	2,017,270.6	23,118.6	23,118.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	550,000.0	550,000.0	2,017,270.6	2,017,270.6	23,118.6	23,118.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü ºð ³⇓¹ ÃíáõÙ	0.0	0.0	2,017,270.6	2,017,270.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	2,017,270.6	2,017,270.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	2,017,270.6	2,017,270.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	550,000.0	550,000.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ëï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	550,000.0	550,000.0	0.0	0.0	0.0	0.0

	14	15	16	17	18	19
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	550,000.0	550,000.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	23,118.6	23,118.6
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	23,118.6	23,118.6
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	23,118.6	23,118.6
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 04 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 10-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	êáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃ⌋³Ý ó»ñ»Ï ³⌊ÇÝ Ï»Ý ï ñáÝÝ»ñÇ »ñ»Ë ³Ý»ñÇÝ ëáóÇ ³É ³ Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ		ÐÐ ù ³Õ ³ù ³óÇ ³Ï ³Ý ·áñÍ»ñáí í»ñ ³ùÝÝÇã ¹ ³ ï ³ñ ³ÝÇ 05-1680 ·áñÍáí 15.07.2005Ã. í×éÇ Ñ ³Ù ³Ó ³⌊Ý Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃ⌋³Ý ÏáõÙÇó Ï»ñ ³ ÏñáÕÁ Ïáñóý»Éáõ Ï ³ å ³ ÏóáõÃ⌋³Ùµ Ïñ ³ Í íÝ ³ëÇ ÷áËÑ ³ ï áõóáõÙ		ºñ»Ë ³Ý»ñÇ ·Çß»ñûÃÇÏ ËÝ ³ÙùÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ		ºñ»Ë ³Ý»ñÇ ËÝ ³ÙùÇ ó»ñ»Ï ³⌊ÇÝ Ï»Ý ï ñáÝÝ»ñÇ ÏáõÙÇó Ï⌊³ÝùÇ ¹Åí ³ñ Çñ³ íÇ× ³ ÏáõÙ Ñ ³⌊ï Ýí ³ Í »ñ»Ë ³Ý»ñÇ ëáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃ⌋³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ëáóÇ ³É ³ Ï ³Ý Ñ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ		ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ëáóÇ ³É ³ Ï ³Ý Ñ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ëáóÇ ³É ³ Ï ³Ý Ñ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ⌋áõÝ
	20	21	22	23	24	25	26	27
ÀÜ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ ÃíáõÙ	237,995.7	237,995.7	1,096.3	1,096.3	646,080.7	646,080.7	74,667.3	74,667.3
ÀÜÂ²òÆÎ Ì ² Êêºð ³⌊¹ ÃíáõÙ	237,995.7	237,995.7	1,096.3	1,096.3	646,080.7	646,080.7	74,667.3	74,667.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	237,995.7	237,995.7	0.0	0.0	646,080.7	646,080.7	74,667.3	74,667.3
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	237,995.7	237,995.7	0.0	0.0	646,080.7	646,080.7	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	237,995.7	237,995.7	0.0	0.0	646,080.7	646,080.7	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	74,667.3	74,667.3
- êáõµëÇ¹Ç ³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ ³Ýë ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	74,667.3	74,667.3
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³⌊ï áõÃ⌋³Ùµ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- Ø ³ ⌊ñáõÃ⌋ ³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ⌋ ³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ã í áõÙ	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃ⌋áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ⌋áõÝÝ»ñÇÝ ³ ⌊¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î Ý ³ ⌊ÇÝ ï Ý ï »ëáõÃ⌋áõÝÝ»ñÇÝ Í ³ é ³ ⌊áõÃ⌋áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ⌋Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ⌋áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõ⌋Å»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Êí³Ù³ ï ³ñ ÁÝ ï ³ÝÇùáõÙ »ñ»Ë ³⇓Ç ËÝ³ÙùÇ ¨ ¹³ë ï Ç³ñ³ ÏáõÃ⇓³Ý ³ç³ ÏóáõÃ⇓³Ý ï ñ³Ù³ ¹ñáõÙ		º ñ»Ë ³Ý»ñÇ ßáõñçûñ⇓³ ËÝ³ÙùÇ µÝ³ ÏãáõÃ⇓³Ý ëáóÇ³É³ Ï³Ý å³ßï å³ÝáõÃ⇓³Ý Ñ³ë ï ³ ï áõÃ⇓áõÝÝ»ñáõÙ ËÝ³ÙíáÕ ¹åñáó³Ï³Ý ï ³ñÇùÇ »ñ»Ë³Ý»ñÇÝ ¹ñ³Ù³Ï³Ý ³ç³ ÏóáõÃ⇓³Ý ï ñ³Ù³ ¹ñáõÙ		º ñ»Ë ³Ý»ñÇ ßáõñçûñ⇓³ ËÝ³ÙùÇ µÝ³ ÏãáõÃ⇓³Ý ëáóÇ³É³ Ï³Ý å³ßï å³ÝáõÃ⇓³Ý Ñ³ë ï ³ ï áõÃ⇓áõÝÝ»ñÇ ßñç³Ý³í³ñ ï Ý»ñÇÝ ÙÇ³Ýí³· ¹ñ³Ù³Ï³Ý û·ÝáõÃ⇓³Ý ï ñ³Ù³ ¹ñáõÙ		Î»Ýë³µ³Ý³Ï³Ý ÁÝ ï ³ÝÇù ï »Õ³ ÷áËí³Í »ñ»Ë³Ý»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ³Çñ³⇓ÇÝ û·ÝáõÃ⇓³Ý ÷³Ã»ÃÇ ï ñ³Ù³ ¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ³ßË³ ï ³ÝùÇ ¨ëáóÇ³É³ Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ ï ³ÝùÇ ¨ëáóÇ³É³ Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ ï ³ÝùÇ ¨ëáóÇ³É³ Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ ï ³ÝùÇ ¨ëáóÇ³É³ Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	28	29	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	152,828.4	152,828.4	5,820.0	5,820.0	550.0	550.0	24,483.8	24,483.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	152,828.4	152,828.4	5,820.0	5,820.0	550.0	550.0	24,483.8	24,483.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	82,376.2	82,376.2	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	82,376.2	82,376.2	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	82,376.2	82,376.2	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	70,452.2	70,452.2	5,820.0	5,820.0	550.0	550.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	70,452.2	70,452.2	5,820.0	5,820.0	550.0	550.0	0.0	0.0

	28	29	30	31	32	33	34	35
- Ø ³ ÿñáõÃÿ ³ Ý Ýå ³ ë ï Ý»ñ µÿáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µÿáõç»Çó	0.0	0.0	5,820.0	5,820.0	550.0	550.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ íáñáõÃÿ ³ Ý Ýå ³ ë ï Ý»ñ µÿáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ÿÉ Ýå ³ ë ï Ý»ñ µÿáõç»Çó	70,452.2	70,452.2	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	24,483.8	24,483.8
Ü í Çñ ³ ï í áõÃÿáõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃÿáõÝÝ»ñÇÝ ³ ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	24,483.8	24,483.8
- î Ý ³ ÿÇÝ ï Ý ï »ëáõÃÿáõÝÝ»ñÇÝ Í ³ é ³ ÿáõÃÿáõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ ÑáõÿÃ ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃÿáõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃÿáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	24,483.8	24,483.8
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ÐÐ ù³Õ³ù³óÇ³Ï ³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ ï ³ñ³ÝÇ 07-3832 ·áñÍáí 03.11.2007Ã. í×éÇ Ñ³Ù³Ó³⇓Ý Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý ÏáÕÙÇó Ï»ñ³ÏñáÕÁ ÏáñóÝ»Éáõ Ï³å³ÏóáõÃ⇓³Ùµ Ïñ³Í íÝ³ëÇ ÷áËÑ³ ï áõóáõÙ		ÐÐ ù³Õ³ù³óÇ³Ï ³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ ï ³ñ³ÝÇ ·áñÍáí í×ÇéÝ»ñÇ Ñ³Ù³Ó³⇓Ý Ïñ³Í íÝ³ëÝ»ñÇ ÷áËÑ³ ï áõóáõÙ		Î⇓³ÝùÇ ¹Åí³ñÇÝ Çñ³íÇ×³ÏáõÙ Ñ³⇓ïÝí³Í »ñ»Ë³Ý»ñÇÝ Å³Ù³Ý³Ï³íáñ ËÝ³ÙùÇ ï ñ³Ù³¹ñÙ³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ßË³ï³ÝÙÇ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	3,167.6	3,167.6	7,202.9	7,202.9	34,585.2	34,585.2
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	3,167.6	3,167.6	7,202.9	7,202.9	34,585.2	34,585.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	34,585.2	34,585.2
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	34,585.2	34,585.2
-êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	34,585.2	34,585.2
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó)³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	ºñ¨³Ý ù³Õ³ùÇ Î»Ý ï ñáÝ ¨ ÜáñùØ³ñ³ß í³ñã³Ï³Ý ßñç³ÝÝ»ñÇ ÁÝ¹Ñ³Ýáõñ Çñ³í³ëáõÃ⇓³Ý 1-ÇÝ ³ï⇓³ÝÇ ¹³ï ³ñ³ÝÇ 08.06.2012Ã. ¶áñÍ N º Î /1247/02/10/ í×éÇ Ñ³Ù³Ó³⇓Ý Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⇓³Ý ÏáÕÙÇó Ï»ñ³ÏñáÕÁ ÏáñóÝ»Éáõ Ï³å³ÏóáõÃ⇓³Ùµ Ïñ³Í íÝ³ëÇ ÷áËÑ³ï áõóáõÙ		Ð³ßÙ³Ý¹³Ù »ñ»Ë³Ý»ñÇ ó»ñ»Ï³⇓ÇÝ ËÝ³ÙùÇ Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ù³ï áõóáõÙ ºñ¨³ÝÇ Ø³É³ÃÇ³-ê»µ³ë ï Ç³ í³ñã³Ï³Ý ßñç³ÝÇ N 92 ¨ êï»÷³Ý³í³Ý ù³Õ³ùÇ N 5 Ý»ñ³é³Ï³Ý Ù³ÝÏ³å³ñï»½Ý»ñáõÙ		ºñ»Ë³Ý»ñÇ ¨ ÁÝï³ÝÇùÝ»ñÇ ³ç³ÏóáõÃ⇓³Ý ïñ³Ù³¹ñÙ³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ï³ÝÙÇ ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ï³ÝÙÇ ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	42	43	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⇓¹ ÃíáõÙ	369.4	369.4	38,112.0	38,112.0	200,000.0	200,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⇓¹ ÃíáõÙ	369.4	369.4	38,112.0	38,112.0	200,000.0	200,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÙ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÙ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⇓¹ ÃíáõÙ	0.0	0.0	38,112.0	38,112.0	200,000.0	200,000.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	200,000.0	200,000.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	200,000.0	200,000.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	38,112.0	38,112.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	38,112.0	38,112.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º Î ºÜê²ÂàÞ²ÎÜºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³⇓ïáõÃ⇓³Ùµ Ýå³ëïÝ»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	42	43	44	45	46	47
- Ø ³ ⌊ñáõÃ⌊ ³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ⌊ ³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ã í áõÙ	369.4	369.4	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- î Ý ³ ⌊ÇÝ ï Ý ï »ëáõÃ⌊áõÝÝ»ñÇÝ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ⌊Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ⌊áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõ⌊Å»ñ ¨ ï áõ · ³ ÝùÝ»ñ	369.4	369.4	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 5
²Õ⇓áõë³Ï N 10-05-01

²Õ⇓áõë³Ï 10-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		²ßË³ï³ßáõÏ³⇓áõÙ ³ÝÙñóáõÝ³Ï³ÓÓ³Ýó ÷áùñ Ó»éÝ³ñÏ³ï Çñ³Ï³Ý ·áñÍáõÝ»áõÃ⇓³Ý ³çï³ÏóáõÃ⇓³Ý ïñ³Ù³¹ñáõÙ		²ßË³ï³ßáõÏ³⇓áõÙ ³ÝÙñóáõÝ³Ï ³ÝÓ³Ýó ³ßË³ï³ÝùÇ ï»Õ³íáñÙ³Ý ¹»åùáõÙ ·áñÍ³ïáõÇÝ ³ßË³ï³í³ñÓÇ Ù³ëÝ³ÏÇ ÷áËÑ³ïáõóáõÙ¨ Ñ³ßÙ³Ý¹³ÙáõÃ⇓áõÝ áõÝ»óáÕ ³ÝÓÇÝ áõÕ»ÏóáõÇ Ñ³Ù³ñ¹ñ³Ù³Ï³Ý û·ÝáõÃ⇓³Ý ïñ³Ù³¹ñáõÙ		¶áñÍ³½áõñ ÏÝ»ñÇ, ³ßË³ï³Ý³ùÇó ³½³ï Ù³Ý éÇëÏ áõÝ»óáÕ, ÇÝãå»ëÝ³¨ ³½³ï ³½ñÍÙ³Ý Ó¨áí å³ï ÇÅÁ Ïñ»Éáõ³í³ñ ï ÇÝ í»ó ³ÙÇë ÙÝ³ó³Í ³ßË³ï³Ýù ÷Ý ï ñáÕ ³ÝÓ³Ýó Ù³ëÝ³·Çï ³Ï³Ý áõëáõóÙ³Ý Ï³½Ù³Ï»ñåáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ³ßË³ï³Ý ùÇ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ï³Ý ùÇ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ï³Ý ùÇ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	1,627,449.5	31,400.0	31,400.0	67,650.0	67,650.0	78,110.0	78,110.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	1,627,449.5	31,400.0	31,400.0	67,650.0	67,650.0	78,110.0	78,110.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	95,110.0	0.0	0.0	0.0	0.0	78,110.0	78,110.0
²⇓ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	95,110.0	0.0	0.0	0.0	0.0	78,110.0	78,110.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	95,110.0	0.0	0.0	0.0	0.0	78,110.0	78,110.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	31,807.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	22,029.5	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	22,029.5	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	9,777.9	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	9,777.9	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	492,897.8	31,400.0	31,400.0	67,650.0	67,650.0	0.0	0.0

	1	2	3	4	5	6	7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ûï¹ÃíáõÙ	492,897.8	31,400.0	31,400.0	67,650.0	67,650.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	492,897.8	31,400.0	31,400.0	67,650.0	67,650.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ûï¹ÃíáõÙ	1,007,634.3	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûï¹ÃíáõÙ	1,007,634.3	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ëåáñï³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	70,620.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µÛáõç»Çó	937,014.3	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ø³ëÝ³ ·Çï ³Ï ³Ý ÏáÕÙÝáñáßÙ³Ý, Ñ³Ù³Ï ³ñ·Ç Ù»Ãá¹³µ³ÝáõÃ⌋³Ý ³å³ÑáíÙ³Ý ¨ Ï³¹ñ»ñÇ í»ñ³å³ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		¶áñÍ³½áõñÏÇÝ ³⌊Ë í³⌊ñáõÙ ³ßË³ï ³ÝùÇ ï»Õ³íáñÙ³Ý ³ç³ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ		²ßË³ï ³ÝùÇ ï áÝ³í³×³éÇ Ï³½Ù³Ï»ñåáõÙ		Ò»éù µ»ñ³Í Ù³ëÝ³ ·Çï áõÃ⌋³Ùµ Ù³ëÝ³ ·Çï ³Ï ³Ý ³ßË³ï ³Ýù³⌊ÇÝ ÷áñÓ Ó»éù µ»ñ»Ëáõ Ñ³Ù³ñ ·áñÍ³½áõñÏÝ»ñÇÝ ³ç³ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï ³ÝùÇ ¨ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜáõÙ	22,029.5	22,029.5	27,465.6	27,465.6	7,000.0	7,000.0	163,597.8	163,597.8
ÀÜÂ²òÆÎ Ì²ÊêºðÜáõÙ	22,029.5	22,029.5	27,465.6	27,465.6	7,000.0	7,000.0	163,597.8	163,597.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,000.0	7,000.0	0.0	0.0
²⌊ÉÙ³ëÝ³ ·Çï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,000.0	7,000.0	0.0	0.0
- Ø³ëÝ³ ·Çï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	7,000.0	7,000.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	22,029.5	22,029.5	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	22,029.5	22,029.5	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	22,029.5	22,029.5	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	163,597.8	163,597.8

	8	9	10	11	12	13	14	15
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	163,597.8	163,597.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÏ³é³í³ñÙ³ÝÑ³ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	163,597.8	163,597.8
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³Ù¹ÃíáõÙ	0.0	0.0	27,465.6	27,465.6	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó)³Ù¹ÃíáõÙ	0.0	0.0	27,465.6	27,465.6	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÙÇÝ ¨ ëåáñï ³ÙÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	27,465.6	27,465.6	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²ßË ³ ï ³ßáõÏ ³⌊áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ³ßË ³ ï ³ÝùÇ ï »Õ³ íáñÙ³Ý ¹»åùáõÙ ·áñÍ ³ ï áõÇÝ ÙÇ ³Ýí ³· ÷áËÑ³ ï áõóÙ ³Ý ï ñ³Ù³ ¹ñáõÙ		ê»½áÝ ³⌊ÇÝ ½µ³Õí ³ÍáõÃ⌋³Ý ËÃ³ÝÙ³Ý ÙÇçáóáí ·⌊áõÕ³óÇ ³Ï ³Ý ï Ý ï »ëáõÃ⌋³ÝÝ ³ç³ ÏóáõÃ⌋³Ý ï ñ³Ù³ ¹ñáõÙ		²ßË ³ ï ³ßáõÏ ³⌊áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ·áñÍ ³ ï áõÝ»ñÇÝ ³⌊ó»Éáõ⌋³Ý Ñ³Ù³ñ ¹ñ³Ù³ Ï ³Ý û·ÝáõÃ⌋³Ý ï ñ³Ù³ ¹ñáõÙ		¶áñÍ ³½áõñ ÏÝ»ñÇ, ³ßË ³ ï ³Ý ³ùÇó ³½³ ï Ù³Ý éÇëï áõÝ»óáÕ, ÇÝãå»ë Ý³¨ ³½³ ï ³½ñÏÙ³Ý Ó¨áí å³ ï ÇÅÁ Ïñ»Éáõ ³í³ñ ï ÇÝ í»ó ³ÙÇë ÙÝ³ó³Í ³ßË ³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ³Ýó ÏñÃ³Ãáß³ ÏÇ ï ñ³Ù³ ¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ³ßË³ ï ³ÝùÇ ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ ï ³ÝùÇ ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ ï ³ÝùÇ ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ ï ³ÝùÇ ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜáõÙ	230,250.0	230,250.0	683,494.4	683,494.4	32,650.0	32,650.0	70,620.0	70,620.0
ÀÜÂ²òÆÎ Ì²ÊêºðÜáõÙ	230,250.0	230,250.0	683,494.4	683,494.4	32,650.0	32,650.0	70,620.0	70,620.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØÜáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙÜáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	230,250.0	230,250.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ûï¹ÃíáõÙ	230,250.0	230,250.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	230,250.0	230,250.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ûï¹ÃíáõÙ	0.0	0.0	683,494.4	683,494.4	32,650.0	32,650.0	70,620.0	70,620.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûï¹ÃíáõÙ	0.0	0.0	683,494.4	683,494.4	32,650.0	32,650.0	70,620.0	70,620.0
- ÎñÃ³Ï³Ý, ÙßÙ³ÏáõÃ³ÛÇÝ ¨ëåáñï ³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	70,620.0	70,620.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	683,494.4	683,494.4	32,650.0	32,650.0	0.0	0.0

²Õ⌊áõë³Ï 10-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§²ßË³ï ³ßáõÏ³⌊áõÙ ³ÝÙñóáõÝ³Ï ³ÝÓ³Ýó ÷áùñ Ó»éÝ³ñÏ³ï Çñ³Ï³Ý ·áñÍáõÝ»áõÃ⌋³Ý ³ç³ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ¦ Íñ³·ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý ¨ ËáñÑñ¹³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		²ßË³ï ³ßáõÏ³⌊áõÙ ³ÝÙñóáõÝ³Ï ¨ Ù³ëÝ³·Çï áõÃ⌋áõÝ ãáõÝ»óáõ »ñÇ ï ³ë³ñ¹Ù³⌊ñ»ñÇ Ñ³Ù³ñ ·áñÍ³ï áõÇ Ùáï Ù³ëÝ³·Çï ³Ï³Ý áõëáõóÙ³Ý Ï³½Ù³Ï»ñåáõÙ		ØÇÝã¨ »ñ»ù ï ³ñ»Ï³Ý »ñ»Ë³⌊Ç ËÝ³ÙùÇ ³ñÓ³Ïáõñ¹áõÙ · ï ÝíáÕ ³ÝÓ³Ýóª »ñ»Ë³⌊Ç ÙÇÝã¨ »ñÏáõ ï ³ñÇÝ ÉñÝ³Ý³ÉÁ ³ßË³ï ³ÝùÇ í»ñ³¹³éÝ³Éáõ ¹»åùáõÙ, »ñ»Ë³⌊Ç ËÝ³ÙùÝ ³ßË³ï ³ÝùÇÝ ½áõ·³Ñ»é Ï³½Ù³Ï»ñåÉáõ Ñ³Ù³ñ ³ç³ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ		Ð³ßÙ³Ý¹³ÙáõÃ⌋áõÝ áõÝ»óáÕ ³ÝÓ³Ýó Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ù³ï áõóáõÙ ½µ³ÕÍ³ÍáõÃ⌋³Ý ³ç³ÏóÙ³Ý Ï»Ýï ñáÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ³ßË³ï ³ÝùÇ¨ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	24	25	26	27	28	29	30	31
ÀÜ¸³²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	10,000.0	10,000.0	72,404.3	72,404.3	121,000.0	121,000.0	9,777.9	9,777.9
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	10,000.0	10,000.0	72,404.3	72,404.3	121,000.0	121,000.0	9,777.9	9,777.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	9,777.9	9,777.9
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	9,777.9	9,777.9
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	9,777.9	9,777.9
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29	30	31
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ûï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ûï¹ÃíáõÙ	0.0	0.0	72,404.3	72,404.3	121,000.0	121,000.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûï¹ÃíáõÙ	0.0	0.0	72,404.3	72,404.3	121,000.0	121,000.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ëåáñï ³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	72,404.3	72,404.3	121,000.0	121,000.0	0.0	0.0

Ð ³ í»É í ³ Í N 5
²Õ⇓áõë ³ Ï N 10-06-01

²Õ⇓áõë ³ Ï 10-06-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		¼áÑí ³ Í (Ù ³Ñ ³ó ³ Í) ¨ ³é ³çÇÝ, »ñÏñáñ¹ ¨ »ññáñ¹ Ï ³ñ·Ç Ñ ³ßÙ ³Ý¹ ³Ù ½ÇÝÍ ³é ³⇓áÕÝ»ñÇ ³ÝûÃ¨ ³Ý ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ ³Ï ³ñ ³Ýáí ³ å ³ÑáíáõÙ ¨ µÝ ³Ï ³ñ ³Ý ³⇓ÇÝ å ³⇓Ù ³ÝÝ»ñÇ µ ³ñ»É ³ íáõÙ		
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ å ³ß ï å ³ÝáõÃÙ³Ý Ý ³Ë ³ñ ³ñáõÃÙáõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	175,181.0	175,181.0	175,181.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	175,181.0	175,181.0	175,181.0
Î ³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³ÝÑ³ ï í ³ÍÇ ³⇓É Ù ³Ï ³ñ¹ ³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	175,181.0	175,181.0	175,181.0
- Î ³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³ ï í ³ÍÇÝ	175,181.0	175,181.0	175,181.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⇓¹ ÃíáõÙ	324,819.0	324,819.0	324,819.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	324,819.0	324,819.0	324,819.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⇓¹ ÃíáõÙ	324,819.0	324,819.0	324,819.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	324,819.0	324,819.0	324,819.0

Ð ³ í»Éí ³Í N 5
²Õ⇓áõë ³Ï N 10-07-01

²Õ⇓áõë ³Ï 10-07-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Ì»ï »ñ³ÝÝ»ñÇ å³ï íáí×³ñÝ»ñ		ö³Ëë ï ³Ï ³ÝÝ»ñÇ ëáóÇ³É³Ï ³Ý ËÝ¹ÇñÝ»ñÇ ÉáõÍÙ³Ý ÙÇçáó³éáõÙÝ»ñ		ö³Ëë ï ³Ï ³ÝÝ»ñÇ Ï»óáõÃ⇓³Ý ËÝ¹ÇñÝ»ñÇ ÉáõÍÙ³Ý ÙÇçáó³éáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³Ñáí áõÃ⇓³Ý å»ï³Ï³Ý Í³é³⇓áõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ï³ñ³íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ÙÇ·ñ³óçáÝ å»ï³Ï³Ý Í³é³⇓áõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ï³ñ³íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ÙÇ·ñ³óçáÝ å»ï³Ï³Ý Í³é³⇓áõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	13,268,248.1	271,200.0	271,200.0	31,166.2	31,166.2	24,444.4	24,444.4
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	13,268,248.1	271,200.0	271,200.0	31,166.2	31,166.2	24,444.4	24,444.4
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	128,105.9	0.0	0.0	31,166.2	31,166.2	24,444.4	24,444.4
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	44,310.6	0.0	0.0	0.0	0.0	24,444.4	24,444.4
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	44,310.6	0.0	0.0	0.0	0.0	24,444.4	24,444.4
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	83,795.3	0.0	0.0	31,166.2	31,166.2	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	83,795.3	0.0	0.0	31,166.2	31,166.2	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	13,140,142.2	271,200.0	271,200.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⇓ï áõÃ⇓³Ù µÝå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	13,140,142.2	271,200.0	271,200.0	0.0	0.0	0.0	0.0
- ²⇓ÉÝå³ë ï Ý»ñ µ⇓áõç»Çó	13,140,142.2	271,200.0	271,200.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ²Õ⌊áõë ³Ï 10-07-01
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 10 µ ³ÅÝÇ 07
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐØä Ù³ëÝ³ ÏÇóÝ»ñÇÝ, ÐØä ¨ ³⌊Ë å» ï áõÃ⌋áõÝÝ»ñáõÙ Ù³ñ ï ³Ï ³Ý ·áñÍáÕáõÃ⌋áõÝÝ»ñÇ ÁÝÃ³óùáõÙ ½áÑí³Í ½ÇÝÍ³é³⌊áÕÝ»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ ï ñíáÕ ¨ 25.11.1998 Ã. Ðú-258 ûñ»ÝùÇ 34.1 Ñá¹í³ÍÇ 1-ÇÝ Ù³ëáí ë³ÑÙ³Ýí³Í å³ñ·¨³í×³ñÝ»ñÇ ï ñ³Ù³¹ñáõÙ		²ÝûÃ¨ ³Ý Ù³ñ¹Ï³Ýó Ñ³Ù³ñ Å³Ù³Ý³Ï³ íáñ ûÃ¨ ³ÝÇ ï ñ³Ù³¹ñÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		§ì î´-Ð³⌊³ë ï ³Ý¦ ö´À-áõÙ ³í³Ý¹³ ï áõ Ñ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³Ë ÏÇÝ ÊêÐØ ÊÝ³⌊µ³ÝÏÇ ÐÊêÐ Ñ³Ýñ³å» ï ³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í ¹ñ³Ù³Ï³Ý ³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ ï áõóáõÙ		êáóÇ³É³Ï³Ý µÝ³Ï³ñ³Ý³⌊ÇÝ ýáÝ¹Ç ëå³ë³ñÏÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ ï ñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å³Ñáí áõÃ⌋³Ý å»ï³Ï³Ý í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ ëáóÇ³É³Ï³Ý ³å³Ñáí áõÃ⌋³Ý å»ï³Ï³Ý í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,668,942.2	11,668,942.2	52,629.1	52,629.1	1,200,000.0	1,200,000.0	19,866.2	19,866.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,668,942.2	11,668,942.2	52,629.1	52,629.1	1,200,000.0	1,200,000.0	19,866.2	19,866.2
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	52,629.1	52,629.1	0.0	0.0	19,866.2	19,866.2
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	19,866.2	19,866.2
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	19,866.2	19,866.2
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	52,629.1	52,629.1	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	52,629.1	52,629.1	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	11,668,942.2	11,668,942.2	0.0	0.0	1,200,000.0	1,200,000.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ù µÝå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	11,668,942.2	11,668,942.2	0.0	0.0	1,200,000.0	1,200,000.0	0.0	0.0
- ²⌊ÉÝå³ë ï Ý»ñ µ⌊áõç»Çó	11,668,942.2	11,668,942.2	0.0	0.0	1,200,000.0	1,200,000.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 09
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²Õ⌊áõë ³ Ï N 10-09-01

²Õ⌊áõë ³ Ï 10-09-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ						
		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å»ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³å»ï ³Ï ³Ý ¨ ï ³ñ ³Íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ				êáóÇ ³É ³Ï ³Ý û·ÝáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ ·áñÍáõÝ»áõÃ⌊³Ý Ï ³½Ù ³Ï»ñåÙ ³Ý µÝ ³ · ³í ³éáõÙ å»ï áõÃ⌊³Ý ÏáÕÙÇó Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å ³ï íÇñ ³Ï í ³Í ÉÇ ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
			ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊³Ý ëáóÇ ³É ³Ï ³Ý ³å ³Ñáí áõÃ⌊³Ý å»ï ³Ï ³Ý í ³é ³⌊áõÃ⌊áõÝ	ÐÐ ï ³ñ ³ íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý ¨ ½³ñ. ³óÙ ³Ý Ý ³Ë ³ñ ³ñáõÃ⌊³Ý ÙÇ·ñ ³óÇáÝ å»ï ³Ï ³Ý í ³é ³⌊áõÃ⌊áõÝ	ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³É ³Ï ³Ý Ñ ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	7,079,505.6	4,481,258.0	2,246,123.8	2,082,231.1	152,903.1	504,261.9	504,261.9
ÀÜÃ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	5,442,504.5	4,481,258.0	2,246,123.8	2,082,231.1	152,903.1	504,261.9	504,261.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	3,916,534.5	3,875,774.5	2,022,889.0	1,721,229.3	131,656.2	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	3,916,534.5	3,875,774.5	2,022,889.0	1,721,229.3	131,656.2	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	3,624,596.8	3,583,836.8	1,879,490.9	1,581,086.4	123,259.5	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï ³Ý ¨ å»ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	291,937.7	291,937.7	143,398.1	140,142.9	8,396.7	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	609,100.7	600,110.7	221,271.1	357,762.7	21,076.9	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	301,512.6	299,592.6	99,960.7	193,779.5	5,852.4	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	134,776.3	134,776.3	49,128.6	82,525.4	3,122.3	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	2,604.7	2,604.7	525.0	1,986.9	92.8	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	71,710.9	70,750.9	26,883.8	41,349.8	2,517.3	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,041.0	2,081.0	1,121.0	840.0	120.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	89,379.7	89,379.7	22,302.3	67,077.4	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	101,987.7	99,787.7	67,411.2	31,976.5	400.0	0.0	0.0

	1	2	3	4	5	6	7
ä³¦Ù³Ý³·ñ³¦ÇÝ ³ËÍ³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	85,275.1	83,445.1	15,385.0	57,683.8	10,376.3	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	10,490.6	10,340.6	0.0	610.0	9,730.6	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	720.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	6,656.7	5,936.7	1,571.0	4,170.0	195.7	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	2,340.0	2,100.0	1,500.0	300.0	300.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	65,067.8	65,067.8	12,314.0	52,603.8	150.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	28,843.2	27,823.2	10,346.5	16,926.7	550.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	6,225.5	6,225.5	225.5	6,000.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	22,617.7	21,597.7	10,121.0	10,926.7	550.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	91,482.1	89,462.1	28,167.7	57,396.2	3,898.2	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	43,198.6	42,478.6	4,214.5	37,741.9	522.2	0.0	0.0
- îñ³Ýëåáñ ï³¦ÇÝ Ý¦áõÃ»ñ	46,847.0	45,547.0	23,471.0	18,800.0	3,276.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,436.5	1,436.5	482.2	854.3	100.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	275.0	275.0	275.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	275.0	275.0	275.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	275.0	275.0	275.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³¦¹ÃíáõÙ	504,261.9	0.0	0.0	0.0	0.0	504,261.9	504,261.9
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	504,261.9	0.0	0.0	0.0	0.0	504,261.9	504,261.9
- ²¦ÉÝå³ëïÝ»ñ µ¦áõç»Çó	504,261.9	0.0	0.0	0.0	0.0	504,261.9	504,261.9
²ÚË Ì²Êêºð ³¦¹ÃíáõÙ	412,332.4	5,097.8	1,688.7	3,239.1	170.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	5,097.8	5,097.8	1,688.7	3,239.1	170.0	0.0	0.0
²¦ÉÍ³Ëë»ñ	407,234.6	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³¦¹ÃíáõÙ	1,637,001.1	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	1,637,001.1	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	883,980.6	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	883,980.6	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì à ð à ô Ø Ü º ð ³ÛÃ í áõÙ	753,020.5	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ í áñáõÙÝ»ñ	753,020.5	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2018 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 09
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	Ð³Ù³ßË³ñÑ³ÙÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ëáóÇ³É³Ï³Ý å³ßï å³ÝáõÃÙ³Ý áÉáñï Ç í³ñã³ñ³ñáõÃÙ³Ý »ñÏñáñ¹ Íñ³·Çñ		Ð³Ù³ÉÇñ ëáóÇ³É³Ï³Ý Í³é³ÙáõÃÙ³Ý ï³ñ³Íù³ÙÇÝ Ï»Ýï ñáÝÝ»ñÇ ³ßË³ï áÕÝ»ñÇ ³Ùó»ÉáõÃÙ³Ý Í³Ëë»ñÇ ÷áËÑ³ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ³ßË³ï³ÝÙÇ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,092,685.7	2,092,685.7	1,300.0	1,300.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	455,684.6	455,684.6	1,300.0	1,300.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	40,760.0	40,760.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	40,760.0	40,760.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	40,760.0	40,760.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³ÙáõÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	7,690.0	7,690.0	1,300.0	1,300.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	1,920.0	1,920.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	960.0	960.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	960.0	960.0	0.0	0.0
- ¶áõÙùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	900.0	900.0	1,300.0	1,300.0

	8	9	10	11
ä³ÌÙ³Ý³·ñ³ÌÇÝ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	1,830.0	1,830.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	150.0	150.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	720.0	720.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	720.0	720.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	240.0	240.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	1,020.0	1,020.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,020.0	1,020.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	2,020.0	2,020.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	720.0	720.0	0.0	0.0
- îñ³Ýëåáñ ï³ÌÇÝ ÝÌáõÃ»ñ	1,300.0	1,300.0	0.0	0.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ù ïáõÃÙ³Ù µ Ýå³ëïÝ»ñ (µÌáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÌÉÝå³ëïÝ»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ÃíáõÙ	407,234.6	407,234.6	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÌÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0
²ÌÉÍ³Ëë»ñ	407,234.6	407,234.6	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	1,637,001.1	1,637,001.1	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	1,637,001.1	1,637,001.1	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	883,980.6	883,980.6	0.0	0.0

	8	9	10	11
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³ÝáñáõáõÙ	883,980.6	883,980.6	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì à ð à ô Ø Ü º ð ³ÛÃ í áõÙ	753,020.5	753,020.5	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ í áñáõÙÝ»ñ	753,020.5	753,020.5	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 09
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
²ÕÛáõë ³ Ï N 10-09-02

²ÕÛáõë ³ Ï 10-09-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ											
			ä» ï ³Ï ³Ý ÑÇÙÝ ³ñÏÝ»ñÇ ¨ Ï ³½Ù ³Ï»ñåáõÃáõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ ³É ³Ï ³Ý ÷ ³Ã»Ãáí ³å ³ÑáíáõÙ										
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ										
			ÐÐ Ü ³ Ë ³ . ³ÑÇ ³ßË ³ Ï ³ Ï ³½Ù	ÐÐ ²½· ³ÛÇÝ Ááõáí	ÐÐ Ï ³ é ³ í ³ ñáõÃÙ³Ý ³ßË ³ ï ³ Ï ³½Ù	ÐÐ ë ³ ÑÙ ³ Ý ³ ¹ñ ³ Ï ³Ý ¹ ³ Ï ³ ñ ³Ý	ÐÐ ¹ ³ ï ³ Ï ³Ý ¹»å ³ñ ï ³ Ù»Ý ï	ÐÐ ¹ ³ ï ³ Ë ³½áõÃáõÝ	ÐÐ Ñ ³ ï áõÏ ùÝÝa ³ Ï ³Ý Í ³ é ³ÛáõÃáõÝ	ÐÐ ï ³ ñ ³ Íù ³ÛÇÝ Ï ³ é ³ Í ³ ñÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÐÐ ³ éáÕç ³ å ³ ÑáõÃÙ³Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ï áõÃÙ³Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ÛÙ¹ ÃíáõÙ	15,746,848.8	10,619,496.0	23,472.0	44,568.0	28,512.0	7,488.0	163,224.0	43,488.0	6,696.0	721,944.0	37,152.0	40,896.0
ÀÜÃ ² òÆ Î Ì ² Êê º ð ³ÛÙ¹ ÃíáõÙ	15,746,848.8	10,619,496.0	23,472.0	44,568.0	28,512.0	7,488.0	163,224.0	43,488.0	6,696.0	721,944.0	37,152.0	40,896.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð à ôØ ³ÛÙ¹ ÃíáõÙ	2,497,145.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³ÛÙ¹ ÃíáõÙ	1,876,056.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³ Ï ³Ý ¨ µ ³ÝÏ ³ÛÇÝ Í ³é ³ÛáõÃÙáõÝÝ»ñÇ Í ³ Ëë»ñ	109,368.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³ÛáõÃÙáõÝÝ»ñ	1,766,688.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ÛÙ ³Ý ³ ·ñ ³ÛÇÝ ³É Í ³é ³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	117,764.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³ Ï ³ñ·ã ³ÛÇÝ Í ³é ³ÛáõÃÙáõÝÝ»ñ	71,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³Ý Í ³é ³ÛáõÃÙáõÝÝ»ñ	46,764.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉÙ ³ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	503,324.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³ Ï ³Ý Í ³é ³ÛáõÃÙáõÝÝ»ñ	503,324.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11	12
êàô´êÆ¸Æ²Ü°ð ³ÙÃíáõÙ	109,020.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÙÃíáõÙ	89,952.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	89,952.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÙÃíáõÙ	19,068.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	19,068.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³ÙÃíáõÙ	13,140,682.3	10,619,496.0	23,472.0	44,568.0	28,512.0	7,488.0	163,224.0	43,488.0	6,696.0	721,944.0	37,152.0	40,896.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³ÙÃíáõÙ	13,140,682.3	10,619,496.0	23,472.0	44,568.0	28,512.0	7,488.0	163,224.0	43,488.0	6,696.0	721,944.0	37,152.0	40,896.0
- ÐÇí³Ý¹áõÃÙ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÙ³Ý Ýå³ëï Ý»ñ µÙáõç»Çó	2,501,916.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ´Ý³Ï³ñ³Ý³ÙÇÝ Ýå³ëï Ý»ñ µÙáõç»Çó	13,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëï Ý»ñ µÙáõç»Çó	10,625,266.0	10,619,496.0	23,472.0	44,568.0	28,512.0	7,488.0	163,224.0	43,488.0	6,696.0	721,944.0	37,152.0	40,896.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ											
	ä»ï ³Ï ³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇ ³ßË³ ï áÕÝ»ñÇ ëáóÇ³É³Ï³Ý ÷³Ã»Ãáí ³å³ÑáíáõÙ											
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ											
	ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³ñï ³ùÇÝ ·áñí»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ µÝ³å³ÑåÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌋áõÝ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³Íùí»ñÇ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñóñ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ï ñ³Ýëåáñï Ç, Ï³å Ç¨ï »Õ»Ï³ï í³Ï³Ý ï »ËÝáëá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ëåáñï Ç¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñóñ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³ñï ³Ï³ñ· Çñ³íÇ× ³Ï Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	13	14	15	16	17	18	19	20	21	22	23	24
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	24,264.0	20,448.0	32,184.0	10,152.0	73,944.0	623,304.0	418,896.0	209,232.0	10,584.0	39,096.0	6,624.0	220,536.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	24,264.0	20,448.0	32,184.0	10,152.0	73,944.0	623,304.0	418,896.0	209,232.0	10,584.0	39,096.0	6,624.0	220,536.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	13	14	15	16	17	18	19	20	21	22	23	24
êàô´êÆ¸Æ²Ü º ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	24,264.0	20,448.0	32,184.0	10,152.0	73,944.0	623,304.0	418,896.0	209,232.0	10,584.0	39,096.0	6,624.0	220,536.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	24,264.0	20,448.0	32,184.0	10,152.0	73,944.0	623,304.0	418,896.0	209,232.0	10,584.0	39,096.0	6,624.0	220,536.0
- ÐÇí³Ý¹áõÃÙ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÙ³Ý Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ´Ý³Ï³ñ³Ý³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	24,264.0	20,448.0	32,184.0	10,152.0	73,944.0	623,304.0	418,896.0	209,232.0	10,584.0	39,096.0	6,624.0	220,536.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	ä»ï ³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇ ³ßË³ï áÕÝ»ñÇ ëáóÇ³É³Ï³Ý ÷³Ã»ÃáÍ³å³ÑáíáõÙ										
	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ										
	ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ÙÇÇ³½·³⌊ÇÝ ï Ý ï »ë³Ï³Ý ÇÝ ï »·ñÙ³Ý¨ µ³ñ»÷áËáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³ßË³ï ³ÝÙÇ¨ ëáóÇ³É³Ï³Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÐÐ ³½·³⌊ÇÝ íÇ×³Ï³·ñ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÐÐ Ñ³Ýñ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÁ Ï³ñ·³íáñáÕ Ñ³ÝÓÝ³ÅáÕáí	ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí	ÐÐ ù³Ó³ù³óÇ³Ï³Ý Í³é³⌊áõÃ⌋³Ý ËáñÑáõñ¹	ÐÐ ï Ý ï »ë³Ï³Ý Ùñó³ÏóáõÃ⌋³Ý å³ß ï å³ÝáõÃ⌋³Ý å»ï³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ ³Ýß³ñÅ·áõùÇ Ï³¹³ë ï ñÇ å»ï³Ï³Ý ïáÙÇ ï »	ÐÐ ¿Ý»ñ·»ïÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ïáÙÇ ï »	Ð»éáõë ï³ï»ëáõÃ⌋³Ý¨ é³¹çáÇ³½·³⌊ÇÝ Ñ³ÝÓÝ³ÅáÕáí
	25	26	27	28	29	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,416.0	2,016.0	44,856.0	24,048.0	9,288.0	4,824.0	5,040.0	4,968.0	56,448.0	5,400.0	4,032.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,416.0	2,016.0	44,856.0	24,048.0	9,288.0	4,824.0	5,040.0	4,968.0	56,448.0	5,400.0	4,032.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	25	26	27	28	29	30	31	32	33	34	35
êàô´êÆ¸Æ²Ü°ð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³ÙÃíáõÙ	7,416.0	2,016.0	44,856.0	24,048.0	9,288.0	4,824.0	5,040.0	4,968.0	56,448.0	5,400.0	4,032.0
êáóÇ³É³Ï³Ý û·ÝáõÃÃ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÙïáõÃÃ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³ÙÃíáõÙ	7,416.0	2,016.0	44,856.0	24,048.0	9,288.0	4,824.0	5,040.0	4,968.0	56,448.0	5,400.0	4,032.0
- ÐÇí³Ý¹áõÃÃ³Ý¨Ñ³ßÙ³Ý¹³ÙáõÃÃ³Ý Ýå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ´Ý³Ï³ñ³Ý³ÙÇÝ Ýå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëïÝ»ñ µÙáõç»Çó	7,416.0	2,016.0	44,856.0	24,048.0	9,288.0	4,824.0	5,040.0	4,968.0	56,448.0	5,400.0	4,032.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ												
	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ											
	ä» ï ³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇ ³ßË³ ï áÕÝ»ñÇ ëáóÇ³É³Ï³Ý ÷³Ã»ÃáÍ³å³ÑáíáõÙ											
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ											
	ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï³Ý»Ï³Ùáõ ï Ý»ñÇ ÏáÙÇ ï »	ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý·Ç ï áõÃ⌊³Ý å» ï ³Ï³Ý ÏáÙÇ ï »	ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ù³Ö³ù³óÇ³Ï³Ý³ÍÇ³óÇ³ÏÇ ·ÉË³íáñí³ñáõÃ⌊áõÝ	ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý§å» ï ³Ï³Ý ³ñ³ñáÕ³Ï³ñ·Ç Í³é³⌊áõÃ⌊áõÝ¦ ·áñÍ³Ï³ÉáõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï³Ý ·áõ⌊ùÇ Ï³é³í³ñÙ³Ý í³ñáõÃ⌊áõÝ	ÐÐ ï ³ñ³í ù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊³ÝÙÇ·ñ³óÇáÝ å» ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝ	Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ	ÐÐ í»ñ³ÑëÏÇã å³É³ï	Ø³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ß ï å³ÝÇ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ÙÇçáõÏ³⌊ÇÝ³Ýí ï³Ý·áõÃ⌊³Ï³Ý Í³ñ·³íáñÙ³Ý å» ï ³Ï³Ý ÏáÙÇ ï »	ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ýí ï³Ý·áõÃ⌊³Ý å» ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝ	ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï »
	36	37	38	39	40	41	42	43	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	203,040.0	282,240.0	4,392.0	2,016.0	6,624.0	2,664.0	1,872.0	8,928.0	5,976.0	3,024.0	24,480.0	74,160.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	203,040.0	282,240.0	4,392.0	2,016.0	6,624.0	2,664.0	1,872.0	8,928.0	5,976.0	3,024.0	24,480.0	74,160.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43	44	45	46	47
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	203,040.0	282,240.0	4,392.0	2,016.0	6,624.0	2,664.0	1,872.0	8,928.0	5,976.0	3,024.0	24,480.0	74,160.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ù µ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	203,040.0	282,240.0	4,392.0	2,016.0	6,624.0	2,664.0	1,872.0	8,928.0	5,976.0	3,024.0	24,480.0	74,160.0
- ÐÇí³Ý¹áõÃÙ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÙ³Ý Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ´Ý³Ï³ñ³Ý³ÙÇÝ Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëï Ý»ñ µÙáõç»Çó	203,040.0	282,240.0	4,392.0	2,016.0	6,624.0	2,664.0	1,872.0	8,928.0	5,976.0	3,024.0	24,480.0	74,160.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ										
	ä» ï ³Ï ³Ý ÑÇÙÝ³ ñÏÝ»ñÇ ¨ Ï ³½Ù ³Ï»ñåáõÃ⌋áõÝÝ»ñÇ ³ßË ³ ï áÕÝ»ñÇ ëáóÇ ³É ³Ï ³Ý ÷ ³Ã»ÃáÍ ³å ³ÑáíáõÙ										
	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ										
	ÐÐ Ï ³é ³ í ³ñáõÃ⌋³ÝÝ ³ éÁÝÃ»ñ ù ³Ó ³ù ³ßÇÝáõÃ⌋³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	ÐÐ ï Ý ï »ë ³Ï ³Ý ½³ñ·³ óÙ ³Ý ¨Ý»ñ¹ñáõÙÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋³Ý ¼µáë ³ßñçáõÃ⌋³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »	ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌋³Ý ùñ» ³Ï ³ ï ³ñáÕ ³Ï ³Ý í ³ñáõÃ⌋áõÝ	ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌋³Ý ¹³ ³Ï ³Ý ³Ï ï »ñÇ Ñ ³ñÏ ³¹Çñ Ï ³ ï ³ñáõÙÝ ³å ³Ñáí áõ Í ³é ³⌊áõÃ⌋áõÝ	´ ³ñÕñ ³ë ï Ç× ³Ý å ³ß ï áÝ ³ ï ³ñ ³ÝÓ ³Ýó ¿ÃÇÍ ³⌊Ç Ñ ³ÝÓÝ ³ÅáÕáí	ÐÐ ²ñ ³ . ³ íá ï ÝÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñ ³ñ ³ ï Ç Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ ¶»Ó ³ ñùáõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Èáéáõ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Î á ï ³⌊ùÇ Ù ³ñ½å» ï ³ñ ³Ý
	48	49	50	51	52	53	54	55	56	57	58
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	14,472.0	1,224.0	166,320.0	29,448.0	1,008.0	211,896.0	290,520.0	321,768.0	275,472.0	335,160.0	245,232.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	14,472.0	1,224.0	166,320.0	29,448.0	1,008.0	211,896.0	290,520.0	321,768.0	275,472.0	335,160.0	245,232.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Ù³ëÝ³ ·Ç ï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³ ·Ç ï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	48	49	50	51	52	53	54	55	56	57	58
êàô´êÆ¸Æ²Ü°ð ³Ã¹áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³Ã¹áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³Ã¹áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ã¹áõÙ	14,472.0	1,224.0	166,320.0	29,448.0	1,008.0	211,896.0	290,520.0	321,768.0	275,472.0	335,160.0	245,232.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ïáõÃ³Ùµ Ýå³ëïÝ»ñ (µáõç»Çó) ³Ã¹áõÙ	14,472.0	1,224.0	166,320.0	29,448.0	1,008.0	211,896.0	290,520.0	321,768.0	275,472.0	335,160.0	245,232.0
- ÐÇí³Ý¹áõÃ³Ý¨Ñ³ßÙ³Ý¹³ÙáõÃ³Ý Ýå³ëïÝ»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ´Ý³Ï³ñ³Ý³ÇÝ Ýå³ëïÝ»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µáõç»Çó	14,472.0	1,224.0	166,320.0	29,448.0	1,008.0	211,896.0	290,520.0	321,768.0	275,472.0	335,160.0	245,232.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 10 µ ³ÅÝÇ 09
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

² Õ⌊áõë ³ Ï 10-09-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	ä»ï ³Ï ³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇ ³ßË³ï áÕÝ»ñÇ ëáóÇ³É³Ï ³Ý ÷³Ã»Ãáí ³å³Ñáíáõ Ù					´êö Ó¨³ÃÕÃÇ ïå³·ñáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		êª î¶(´) Ó¨³ÃÕÃ»ñÇ ïå³·ñáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³⌊áõ ÓáñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý	²⌊Ë Ù³ñÙÇÝÝ»ñ		ÐÐ ³ßË³ï³Ý ÙÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï³Ý ÙÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	59	60	61	62	63	64	65	66	67
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	347,040.0	239,976.0	88,704.0	174,168.0	4,282,632.0	4,196.1	4,196.1	9,123.8	9,123.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	347,040.0	239,976.0	88,704.0	174,168.0	4,282,632.0	4,196.1	4,196.1	9,123.8	9,123.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	4,196.1	4,196.1	9,123.8	9,123.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	4,196.1	4,196.1	9,123.8	9,123.8
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	4,196.1	4,196.1	9,123.8	9,123.8
²⌊Ë Ù³ëÝ³·Çï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	59	60	61	62	63	64	65	66	67
êàô´êÆ¸Æ²Ü º ð ³Ã¹ íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³Ã¹ íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³Ã¹ íáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ã¹ íáõÙ	347,040.0	239,976.0	88,704.0	174,168.0	4,282,632.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µáõç»Çó) ³Ã¹ íáõÙ	347,040.0	239,976.0	88,704.0	174,168.0	4,282,632.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ³Ý Ýå³ëï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ´Ý³Ï³ñ³Ý³ÇÝ Ýå³ëï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µáõç»Çó	347,040.0	239,976.0	88,704.0	174,168.0	4,282,632.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ø»Ãá¹³µ³Ý³Ï³Ý Ó»éÝ³ñÏÝ»ñÇ Ùß³Ïáõù, Ñ» ï ³½áï áõÃ⌋áõÝÝ»ñÇ ³ÝóÏ³óáõù ¨ ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý áÉáñ ï Ç Ï³¹ñ»ñÇ í»ñ³å³ï ñ³ë ï áõù		Î»Ýë³Ãáß³Ï³⌊ÇÝ ³å³ÑáíáõÃ⌋³Ý, Í»ñáõÃ⌋³Ý, Ñ³ßÙ³Ý¹³ÙáõÃ⌋³Ý, Ï»ñ³ÏñáÕÇÝ ÏáñóÝ»Éáõ ¹»åùáõÙ ëáóÇ³É³Ï³Ý Ýå³ë ï Ý»ñÇ, å³ñ·¨³í×³ñÝ»ñÇ, å³ï íáí×³ñÝ»ñÇ ¨ ³⌊É Íñ³·ñ»ñÇ í×³ñÙ³Ý Ñ» ï Ï³åí³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ			Ð³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ		Ä³Ù³Ý³Ï³íáñ ³Ý³ßË³ïáõÝ³ÏáõÃ⌋³Ý ¹»åùáõÙ Ýå³ë ï Çí×³ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñóÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñóÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý³å³Ñáíáõ Ã⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñóÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñóÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ ëáóÇ³É³Ï³Ý³å³Ñáíáõ Ã⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	
	68	69	70	71	72	73	74	75
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	89,952.3	89,952.3	1,439,072.5	1,439,072.5	21,327.4	21,327.4	2,501,916.3	2,501,916.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	89,952.3	89,952.3	1,439,072.5	1,439,072.5	21,327.4	21,327.4	2,501,916.3	2,501,916.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	1,439,072.5	1,439,072.5	21,327.4	21,327.4	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	1,439,072.5	1,439,072.5	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	109,368.5	109,368.5	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	1,329,704.0	1,329,704.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	21,327.4	21,327.4	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	21,327.4	21,327.4	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	68	69	70	71	72	73	74	75
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	89,952.3	89,952.3	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	89,952.3	89,952.3	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	89,952.3	89,952.3	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,501,916.3	2,501,916.3
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,501,916.3	2,501,916.3
- ÐÇí³Ý¹áõÃÙ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÙ³Ý Ýå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	2,501,916.3	2,501,916.3
- ´Ý³Ï³ñ³Ý³ÙÇÝ Ýå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 10 µ ³ÅÝÇ 09 ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 10-09-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ä³Ù³Ý³Ï³ íáñ ³Ý³ßË³ ï áõÝ³ÏáõÃÙ³Ý Ã»ñÃÇÏÝ»ñÇ ï å³ ·ñáõÃ⌊áõÝ		Î»Ýë³Ãáß³ÏÇ ÝßÝ³ÏÙ³Ý¨ í×³ñÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ß ï Ó¨³ÃÕÃ»ñÇ ï å³ ·ñáõÃ⌊áõÝ		Âñ³ýÇùÇÝ·Ç¨ ß³Ñ³ ·áñÍÙ³Ý, µéÝáõÃÙ³Ý »ÝÃ³ñÏí³Í ³ÝÓ³Ýó ëáóÇ³É- Ñá·»µ³Ý³Ï³Ý í»ñ³Ï³Ý·ÝáÕ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		¼ÇÝíáñ³Ï³Ý Ï»Ýë³ÃáÃß³Ï³éáõÝ»ñÇ ï»Õ»Ï³ ï í³Ï³Ý Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ñÙ³Ý, í³ñÙ³Ý, ëå³ë³ñÏÙ³Ý¨ ï»Õ»Ï³ ï íáõÃÙ³Ý ï ñ³Ù³¹ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙ³Ý ëáóÇ³É³Ï³Ý³å³Ñáí áõÃÙ³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙ³Ý ëáóÇ³É³Ï³Ý³å³Ñáí áõÃÙ³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	76	77	78	79	80	81	82	83
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,016.0	11,016.0	1,101.6	1,101.6	19,068.6	19,068.6	7,000.0	7,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,016.0	11,016.0	1,101.6	1,101.6	19,068.6	19,068.6	7,000.0	7,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	11,016.0	11,016.0	1,101.6	1,101.6	0.0	0.0	7,000.0	7,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	11,016.0	11,016.0	1,101.6	1,101.6	0.0	0.0	7,000.0	7,000.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	11,016.0	11,016.0	1,101.6	1,101.6	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	76	77	78	79	80	81	82	83
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	19,068.6	19,068.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	19,068.6	19,068.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	19,068.6	19,068.6	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ùï áõÃÌ³Ùµ Ýå³ëïÝ»ñ (µÌáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃÌ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÌ³Ý Ýå³ëïÝ»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ´Ý³Ï³ñ³Ý³ÙÇÝ Ýå³ëïÝ»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëïÝ»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	êáóÇ³É³Ï³Ý å³ßï å³ÝáõÃ⌋³Ý áÉáñï Ç ï »Õ»Ï³ï í³Ï³Ý Ñ³Ù³Ï³ñ·Ç ëå³ë³ñÏÙ³Ý (Ï³ï ³ñ»³·áñÍÙ³Ý), ß³Ñ³·áñÍÙ³Ý ¨ ï »Õ»Ï³ï íáõÃ⌋³Ý ï ñ³Ù³¹ñÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		Î»Ýë³Ãáß³Ï³éáõÝ»ñÇ Ñ³ßí³éÙ³Ý ÙÇ³ëÝ³Ï³Ý ï »Õ»Ï³ï í³Ï³Ý Ñ³Ù³Ï³ñ·Ç ëå³ë³ñÏÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï ³Ï³Ý Í³é³⌊áõÃ⌋³Ý ï »Õ»Ï³ï í³Ï³Ý Ý»ñùÇÝ åáñï ³ÉÇ ëå³ë³ñÏáõÙ		§ìî´-Ð³⌊³ë ï ³Ý¦ ö´À-áõÙ ³í³Ý¹³ ï áõ Ñ³Ý¹Çë³óáÔù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³ËïÇÝ ÊêÐØ ÊÝ³⌊µ³ÝÏÇ ÐÊêÐ Ñ³Ýñ³å»ï ³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í ¹ñ³Ù³Ï³Ý ³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ï áõóÙ³Ý í×³ñÙ³Ý Ñ»ï Ï³åí³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ			
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	
	84	85	86	87	88	89	90	91
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	318,184.9	318,184.9	42,000.0	42,000.0	22,000.0	22,000.0	12,000.0	12,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	318,184.9	318,184.9	42,000.0	42,000.0	22,000.0	22,000.0	12,000.0	12,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	318,184.9	318,184.9	42,000.0	42,000.0	22,000.0	22,000.0	12,000.0	12,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	12,000.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	12,000.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	42,000.0	42,000.0	22,000.0	22,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	42,000.0	42,000.0	22,000.0	22,000.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	318,184.9	318,184.9	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	318,184.9	318,184.9	0.0	0.0	0.0	0.0	0.0	0.0

	84	85	86	87	88	89	90	91
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ùï áõÃÙ³Ù µÝå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃÙ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÙ³Ý Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ´Ý³Ï³ñ³Ý³ÙÇÝ Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÌÉ Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ								
	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¼áÑí³Í³Ñ» ï Ù³Ñáõ Ð³⌊³ë ï ³ÝÇ ³½· ³⌊ÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø³ñ ï ³Ï³Ý Ë³ã ßù³ÝÃ³Ýáí å³ñ·¨³ ï ñí³Í ³ÝÓÇ ÁÝ ï ³ÝÇùÇ ³Ý¹³ÙÝ»ñÇÝ ï ñíáÕ å³ñ·¨³ í×³ñÇ í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ		ÀÝ ï ³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ë ï Ý»ñÇ í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ		ØÇÝã¨ 2 ï ³ñ»Ï³Ý »ñ»Ë³⌊Ç ËÝ³ÙùÇ Ýå³ë ï Ç í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ		ê»½áÝ³⌊ÇÝ ¼µ³Õí³ÍáõÃ⌋³Ý ËÃ³ÝÙ³Ý ÙÇçáóáí ·⌊áõÕ³óÇ³Ï³Ý ï Ý ï »ëáõÃ⌋³ÝÝ ³ç³ÏóáõÃ⌋³Ý Çñ³Ï³Ý³óÙ³Ý ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñóÓñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý³å³Ñáíáõ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñóÓñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý³å³Ñáíáõ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñóÓñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý³å³Ñáíáõ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñóÓñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý³å³Ñáíáõ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	
	92	93	94	95	96	97	98	99
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,590.0	1,590.0	394,983.5	394,983.5	28,410.5	28,410.5	136,698.9	136,698.9
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,590.0	1,590.0	394,983.5	394,983.5	28,410.5	28,410.5	136,698.9	136,698.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,590.0	1,590.0	394,983.5	394,983.5	28,410.5	28,410.5	136,698.9	136,698.9
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	1,590.0	1,590.0	394,983.5	394,983.5	28,410.5	28,410.5	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,590.0	1,590.0	394,983.5	394,983.5	28,410.5	28,410.5	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	136,698.9	136,698.9
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	136,698.9	136,698.9

	92	93	94	95	96	97	98	99
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃÙ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÙ³Ý Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ´Ý³Ï³ñ³Ý³ÙÇÝ Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Î»Ýë³ÃáßÃ³Ï³⌊ÇÝ Ñ³Ù³Ï³ñ·Ç Ñ³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý ³ßË³ï ³ÝùÝ»ñ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ÙÇ·ñ³óÇáÝ å»ï³Ï³Ý Í³é³⌊áõÃ⌋³Ý »ÝÃ³Ï³⌊áõÃ⌋³Ý §Ð³ï áõÏ Ï³ó³ñ³Ý¦ äà² Î-áõÙ ã ï »Õ³íáñí³Í³å³ë ï³Ý Ñ³⌊óáõÝ»ñÇÝ ¹ñ³Ù³Ï³Ý û·ÝáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ		Ø³ñ¹Ï³Ýó Ãñ³ýÇùÇÝ·Ç (¨/Ï³Ù) ß³Ñ³·áñÍÙ³Ý ½áÑ»ñÇÝ ÙÇ³Ýí³· ¹ñ³Ù³Ï³Ý ÷áËÑ³ï áõóÙ³Ý ï ñ³Ù³¹ñáõÙ		ÐÐ-áõÙ ÷³Ëë ï³Ï³Ý ×³Ý³ãí³Í¨³å³ë ï³Ý ë ï³ó³Í³ÝÓ³ÝóÑ³Ù³ñ ù³Õ³ù³óÇ³Ï³Ý ÏáÕÙÝáñáßÙ³Ý ¹³ëÁÝÃ³óÝ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï ³Ý ÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ÙÇ·ñ³óÇáÝ å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ ³ßË³ï ³Ý ÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	100	101	102	103	104	105	106	107
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	44,120.4	44,120.4	4,020.0	4,020.0	1,750.0	1,750.0	2,250.0	2,250.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	44,120.4	44,120.4	4,020.0	4,020.0	1,750.0	1,750.0	2,250.0	2,250.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	44,120.4	44,120.4	0.0	0.0	0.0	0.0	2,250.0	2,250.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Ç ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	44,120.4	44,120.4	0.0	0.0	0.0	0.0	2,250.0	2,250.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	44,120.4	44,120.4	0.0	0.0	0.0	0.0	2,250.0	2,250.0

	100	101	102	103	104	105	106	107
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	4,020.0	4,020.0	1,750.0	1,750.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	4,020.0	4,020.0	1,750.0	1,750.0	0.0	0.0
- ÐÇí³Ý¹áõÃÙ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÙ³Ý Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ´Ý³Ï³ñ³Ý³ÙÇÝ Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	4,020.0	4,020.0	1,750.0	1,750.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2018 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 09
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ		³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
	ÐÐ-áõÙ ÷³Ëë ï ³Ï³Ý ×³Ý³ãí³Í ¨ ³å³ë ï ³Ý ë ï ³ó³Í ³ÝÓ³Ýó Ñ³Ù³ñ í³ñÓ³Ï³ÉáõÃÙ³Ùµ µÝ³Ï³ñ³ÝÝ»ñÇ Ó»éù µ»ñÙ³Ý Ýå³ï³Ïáí÷áËÑ³ï áõóáõÙ		²å³ë ï ³Ý Ñ³ÙóáÕÝ»ñÇ Ñ» ï Ñ³ñó³½ñáõÙó ³ÝóÏ³óÝ»Éáõ Ýå³ï³ÏáíÃ³ñ·Ù³Ýã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³ÙÇÝ Ï³é³ñÙ³Ý ¨½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ÙÇ·ñ³óÇáÝ å»ï³Ï³Ý Í³é³ÙáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³ÙÇÝ Ï³é³ñÙ³Ý ¨½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ÙÇ·ñ³óÇáÝ å»ï³Ï³Ý Í³é³ÙáõÃÙáõÝ
	108	109	110	111
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	13,500.0	13,500.0	2,070.0	2,070.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	13,500.0	13,500.0	2,070.0	2,070.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0	2,070.0	2,070.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0	2,070.0	2,070.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	2,070.0	2,070.0

	108	109	110	111
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	13,500.0	13,500.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ùï áõÃÌ³Ùµ Ýå³ëïÝ»ñ (µÌáõç»Çó) ³Ù¹ÃíáõÙ	13,500.0	13,500.0	0.0	0.0
- ÐÇí³Ý¹áõÃÌ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÌ³Ý Ýå³ëïÝ»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0
- ´Ý³Ï³ñ³Ý³ÙÇÝ Ýå³ëïÝ»ñ µÌáõç»Çó	13,500.0	13,500.0	0.0	0.0
- ²ÍÉ Ýå³ëïÝ»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2018 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 11 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 5
² Õ⇓áõë ³ Ï N 11-01-01

² Õ⇓áõë ³ Ï 11-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		ÐÐ Ï ³é ³ í ³ ñáõÃ⇓³Ý å ³ Ñáõë ï ³⇓ÇÝ ýáÝ¹	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ Ï ³é ³ í ³ ñáõÃ⇓áõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⇓¹ ÃíáõÙ	25,074,440.0	25,074,440.0	25,074,440.0
ÀÜÃ ² òÆÎ Ì ² Êê º ð ³⇓¹ ÃíáõÙ	25,074,440.0	25,074,440.0	25,074,440.0
² ÚÈ Ì ² Êê º ð ³⇓¹ ÃíáõÙ	25,074,440.0	25,074,440.0	25,074,440.0
ä ³ Ñáõë ï ³⇓ÇÝ ÙÇçáóÝ»ñ	25,074,440.0	25,074,440.0	25,074,440.0