

Ð³ í »Éí³ Í N 3

ÐÐ Í³ É³ Í³ ñáóÁÍ³ Ý 2017 Áí³ Í³ ÝÇ
 ¹»Íí »Úµ»ñÇ -Ç N - áñáßÜ³ Ý

Ð³ Ú³ Éí³ ÝÇ Ð³ Ýñ³ à»í áóÁÍ³ Ý 2018 Áí³ Í³ ÝÇ à»í³ Í³ Ý µláóc»áí Ý³ É³ Ý »Éí³ Í N³ í Í³ óáóÚÝ»ñÇ Í³ í³ ñÚ³ Ý »É³ ÚéÍ³ Í³ ÚÇÝ
 (³ ×áÓ³ Í³ Ý) N³ Ú³ Ú³ éÝáoÁláóÝÝ»ñÝ Áéí³ µláóc»í³ ÚÇÝ Í³ É³ é»ñÇ . áñí³ É³ Í³ Ý Í³ É³ Í³ ñ. Ú³ Ý µ³ ÁÇÝÝ»ñÇ, ÉÚµ»ñÇ ... ¹³ é»ñÇ

(N³ ½³ ñ ¹ñ³ ÚÝ»ñáí)

¹³ ÁÝÇ N	ÉÚµÇ N	³ éÇ N	¹láóc»í³ ÚÇÝ Í³ É³ é»ñÇ . áñí³ É³ Í³ Ý ¹³ É³ Í³ ñ. Ú³ Ý µ³ ÁÇÝÝ»ñÇ, ÉÚµ»ñÇ ... ¹³ é»ñÇ ³ Ýí³ ÝáoÚÝ»ñÁ	²É³ ÇÇÝ »É³ ÚéÍ³ Í	²É³ ÇÇÝ ÍÇé³ ÚÍ³ Í	ÆÝÝ³ ÚÇè	í³ ñÇ
			ÁÚ, ²Ø° ÚÁ Í ²Éé° ð ³ Ú¹ Áí áóÚ	332,947,254.7	706,740,200.8	1,097,502,780.2	1,465,200,573.2
01			ÁÚ, Ð² Úáóð ¹ ÚáóÚÁÆ Ð² Úð² ÚÆÚ Í ²é² ÚáóÁÚáóÚÚ° ð ³ Ú¹ Áí áóÚ	67,998,843.7	136,135,123.8	204,657,289.2	278,721,972.4
	01	I	Úñ»Ýé¹Çñ ... áñí³ ¹Çñ Ú³ ñÚÇÝÝ»ñ, à»í³ Í³ Ý Í³ É³ Í³ ñáóÚ, ÝÇÝ³ Ýé³ Í³ Ý ... N³ ñí³ µláóc»í³ ÚÇÝ N³ ñ³ µ»ñáóÁláóÝÝ»ñ, ³ ñí³ ÚÇÝ N³ ñ³ µ»ñáóÁláóÝÝ»ñ	16,113,830.1	29,848,033.1	43,662,265.3	59,919,983.4
	01		Úñ»Ýé¹Çñ ... áñí³ ¹Çñ Ú³ ñÚÇÝÝ»ñ, à»í³ Í³ Ý Í³ É³ Í³ ñáóÚ	4,471,978.2	9,903,070.1	15,427,326.4	22,038,310.7
	02		ÚÇÝ³ Ýé³ Í³ Ý ... N³ ñí³ µláóc»í³ ÚÇÝ N³ ñ³ µ»ñáóÁláóÝÝ»ñ	7,553,903.4	11,509,383.4	15,808,340.4	21,035,552.0
	03		²ñí³ ÚÇÝ N³ ñ³ µ»ñáóÁláóÝÝ»ñ	4,087,948.5	8,435,579.6	12,426,598.5	16,846,120.7
03			ÁÝ¹N³ Ýáóñ µÝáoÚÁÇ Í³ É³ Í³ láóÁláóÝÝ»ñ	938,589.9	1,866,737.2	2,909,976.4	4,039,897.9
	01		²BÉ³ í³ Í³ ½ÚÇ (Í³ ¹ñ»ñÇ) . Íáí ÁÝ¹N³ Ýáóñ µÝáoÚÁÇ Í³ É³ Í³ láóÁláóÝÝ»ñ	201,804.8	393,034.3	557,570.2	759,010.9
	02		Íñ³ . ñÚ³ Ý ... ÍÇ×³ Í³ . ñ³ Í³ Ý ÁÝ¹N³ Ýáóñ Í³ É³ Í³ láóÁláóÝÝ»ñ	450,074.2	947,014.5	1,586,174.3	2,241,606.8
	03		ÁÝ¹N³ Ýáóñ µÝáoÚÁÇ ³ ÍÉ Í³ É³ Í³ láóÁláóÝÝ»ñ	286,710.9	526,688.4	766,231.9	1,039,280.2
04			ÁÝ¹N³ Ýáóñ µÝáoÚÁÇ N³ ñ³ ³ ½áí³ Í³ Ý ³ BÉ³ í³ Ýú	2,063,584.1	4,643,064.1	7,222,543.9	10,317,919.9
	01		ÁÝ¹N³ Ýáóñ µÝáoÚÁÇ N³ ñ³ ³ ½áí³ Í³ Ý ³ BÉ³ í³ Ýú	2,063,584.1	4,643,064.1	7,222,543.9	10,317,919.9
05			ÁÝ¹N³ Ýáóñ µÝáoÚÁÇ N³ Ýñ³ ÚÇÝ Í³ É³ Í³ láóÁláóÝÝ»ñÇ . Íáí N³ ñ³ ³ ½áí³ Í³ Ý ... Ý³ É³ . Í³ ÚÇÝ ³ BÉ³ í³ ÝúÝ»ñ	288,338.8	648,762.3	1,009,185.7	1,441,693.9
	01		ÁÝ¹N³ Ýáóñ µÝáoÚÁÇ N³ Ýñ³ ÚÇÝ Í³ É³ Í³ láóÁláóÝÝ»ñÇ . Íáí N³ ñ³ ³ ½áí³ Í³ Ý ... Ý³ É³ . Í³ ÚÇÝ ³ BÉ³ í³ ÝúÝ»ñ	288,338.8	648,762.3	1,009,185.7	1,441,693.9
06			ÁÝ¹N³ Ýáóñ µÝáoÚÁÇ N³ Ýñ³ ÚÇÝ Í³ É³ Í³ láóÁláóÝÝ»ñ (³ ÍÉ ¹³ é»ñÇÝ áá³ í³ Ýáó)	2,501,044.7	6,389,263.1	9,233,230.0	12,607,036.2
	01		ÁÝ¹N³ Ýáóñ µÝáoÚÁÇ N³ Ýñ³ ÚÇÝ Í³ É³ Í³ láóÁláóÝÝ»ñ (³ ÍÉ ¹³ é»ñÇÝ áá³ í³ Ýáó)	2,501,044.7	6,389,263.1	9,233,230.0	12,607,036.2
07			à»í³ Í³ Ý á³ ñí³ ùÇ . Íáí . áñí³ éÝáoÁláóÝÝ»ñ	33,803,238.3	68,158,828.4	103,749,434.5	141,234,569.9
	01		à»í³ Í³ Ý á³ ñí³ ùÇ . Íáí . áñí³ éÝáoÁláóÝÝ»ñ	33,803,238.3	68,158,828.4	103,749,434.5	141,234,569.9

Α/Α	ΚΩΔΙΚΟΣ	ΕΠΙΧΕΙΡΗΣΙΑΚΟ ΚΩΔΙΚΟΣ	ΠΕΡΙΓΡΑΦΗ	ΠΡΟΫΠΟΛΟΓΙΣΜΟΣ	ΑΝΑΡΤΗΤΟΣ ΠΡΟΫΠΟΛΟΓΙΣΜΟΣ	ΕΚΠΛΗΡΩΣΗ	ΠΟΣΟΣΤΟ
	08	01	Επένδυση στην αγορά ακινήτων	12,290,217.8	24,580,435.6	36,870,653.4	49,160,871.2
02			Αποπληρωμή οφειλών	55,738,511.3	114,121,168.7	184,678,680.0	247,895,878.2
	01	01	Επένδυση στην αγορά ακινήτων	54,155,931.1	110,618,425.3	178,555,865.6	238,245,614.3
	03	01	Επένδυση στην αγορά ακινήτων	29,253.0	58,505.9	87,758.8	117,011.7
	04	01	Επένδυση στην αγορά ακινήτων	486,692.3	973,384.5	1,460,076.8	2,433,461.4
	05	01	Επένδυση στην αγορά ακινήτων	1,066,634.9	2,470,853.0	4,574,978.8	7,099,790.8
03			Αποπληρωμή οφειλών	22,477,850.9	47,774,790.3	73,762,631.8	102,619,650.6
	01	01	Επένδυση στην αγορά ακινήτων	14,631,901.0	30,319,102.1	46,417,797.5	63,351,890.2
		02	Επένδυση στην αγορά ακινήτων	9,596,446.9	19,688,993.2	29,682,433.5	40,213,157.3
		03	Επένδυση στην αγορά ακινήτων	4,408,581.5	9,366,275.6	14,726,080.5	20,372,956.3
		02	Επένδυση στην αγορά ακινήτων	626,872.6	1,263,833.3	2,009,283.5	2,765,776.6
		01	Επένδυση στην αγορά ακινήτων	1,918,490.5	3,969,542.1	6,130,818.9	8,704,192.2
		03	Επένδυση στην αγορά ακινήτων	1,918,490.5	3,969,542.1	6,130,818.9	8,704,192.2
		01	Επένδυση στην αγορά ακινήτων	2,240,877.8	5,006,816.9	7,945,725.4	11,528,098.0
		02	Επένδυση στην αγορά ακινήτων	2,067,370.5	4,641,505.3	7,385,239.7	10,752,516.4
		04	Επένδυση στην αγορά ακινήτων	173,507.3	365,311.6	560,485.7	775,581.6
		01	Επένδυση στην αγορά ακινήτων	688,368.4	1,714,337.9	2,717,777.6	4,065,324.7
		05	Επένδυση στην αγορά ακινήτων	688,368.4	1,714,337.9	2,717,777.6	4,065,324.7
		01	Επένδυση στην αγορά ακινήτων	1,876,702.4	3,889,504.8	5,951,681.1	8,154,597.9
		07	Επένδυση στην αγορά ακινήτων	1,121,510.8	2,875,486.5	4,598,831.3	6,815,547.6
04			Αποπληρωμή οφειλών	30,105,763.8	76,635,160.8	113,895,173.6	133,629,851.5
	01		Επένδυση στην αγορά ακινήτων	752,768.5	1,739,933.6	2,756,333.6	4,018,789.8

ÁYÇ N	ÉÚμÇ N	εÇ N	λάοι» ι ÇΥ ί ε»ñÇ · án ί ε³ ί ç Υ ε³ ί ç ñ · Ú³ Υ μ³ ÁÇΥΥ»ñÇ, ΕÚμ»ñÇ · ε³ è»ñÇ Υ í ç ΥáoÚΥ»ñÁ	ε³ çÇΥ »ε³ Úεñ³ ί	ε³ çÇΥ ί Çε³ Úñ³ ί	ÆΥΥ³ ÚÇε	ι³ ñÇ
		01	í »Υε³ μ³ ½Ú³ ½³ ΥáoÁñ³ Υ · μΥáoÁñ³ Υ ά³ Βί ά³ ΥáoÁñáoÝ	730,676.0	1,020,852.1	1,907,591.6	2,840,880.4
	06		πñç³ ί³ ÚÇç³ ί³ ÌñÇ ά³ Βί ά³ ΥáoÁñáoÝ (³ Ìε ε³ è»ñÇΥ άά³ ί ί³ Υáo)	739,225.5	1,634,481.8	2,536,276.0	3,782,514.1
		01	πñç³ ί³ ÚÇç³ ί³ ÌñÇ ά³ Βί ά³ ΥáoÁñáoÝ (³ Ìε ε³ è»ñÇΥ άά³ ί ί³ Υáo)	739,225.5	1,634,481.8	2,536,276.0	3,782,514.1
06			Ú² ί ² Δ² Ú² Ú² ΕÚ ΠΕÚ² Δ² ΔáoÁÚáoÚ ° ι ί άΔáoÚ² Ε ί ² ε² ÚáoÁÚáoÚÚ° Δ ³ Ì¹ Áί áoÚ	2,496,518.9	8,690,642.1	15,270,295.9	18,753,798.5
	01		Υ³ ί³ ñ³ Υ³ ÇΥ ΒÇΥ³ ñ³ ñáoÁñáoÝ	(0.0)	168,000.0	448,000.0	560,000.0
	01		Υ³ ί³ ñ³ Υ³ ÇΥ ΒÇΥ³ ñ³ ñáoÁñáoÝ	(0.0)	168,000.0	448,000.0	560,000.0
	02		Δ³ Ú³ ÌΥú³ ÇΥ ½³ ñ³ ³ óáoÚ	85,750.0	171,500.0	257,250.0	343,000.0
	01		Δ³ Ú³ ÌΥú³ ÇΥ ½³ ñ³ ³ óáoÚ	85,750.0	171,500.0	257,250.0	343,000.0
	03		æñ³ Ú³ ί³ ί³ ñ³ ñáoÚ	1,684,872.4	5,699,187.2	10,612,129.0	12,325,091.6
	01		æñ³ Ú³ ί³ ί³ ñ³ ñáoÚ	1,684,872.4	5,699,187.2	10,612,129.0	12,325,091.6
	04		öáoáoÝ»ñÇ Éáoε³ ί ánáoÚ	587,969.6	2,263,733.0	3,235,341.7	4,529,001.8
	01		öáoáoÝ»ñÇ Éáoε³ ί ánáoÚ	587,969.6	2,263,733.0	3,235,341.7	4,529,001.8
	06		Υ³ ί³ ñ³ Υ³ ÇΥ ΒÇΥ³ ñ³ ñáoÁñ³ Υ · ί άÚáoΥ³ Ε ί³ ε³ ÌáoÁñáoÝΥ»ñ (³ Ìε ε³ è»ñÇΥ άά³ ί ί³ Υáo)	137,926.9	388,221.9	717,575.2	996,705.1
	01		Υ³ ί³ ñ³ Υ³ ÇΥ ΒÇΥ³ ñ³ ñáoÁñ³ Υ · ί άÚáoΥ³ Ε ί³ ε³ ÌáoÁñáoÝΥ»ñ (³ Ìε ε³ è»ñÇΥ άά³ ί ί³ Υáo)	137,926.9	388,221.9	717,575.2	996,705.1
07			ε² äÖæ² ä² ΔáoÁÚáoÚ ³ Ì¹ Áί áoÚ	16,725,435.9	37,658,973.9	59,453,771.8	84,074,202.6
	01		ÁΒί³ ί³ Υ³ ä³ ñ³ ΥúΥ»ñ, ε³ ñú»ñ · ε³ ñú³ ί ánáoÚΥ»ñ	550,356.1	1,543,540.4	2,875,689.0	4,231,620.7
	01		»Δ³ · án ί³ ί³ Υ³ ä³ ñ³ ΥúΥ»ñ	550,356.1	1,543,540.4	2,864,089.0	4,220,020.7
	03		ÁΒί³ ί³ Υ³ ε³ ñú»ñ · ε³ ñú³ ί ánáoÚΥ»ñ	(0.0)	(0.0)	11,600.0	11,600.0
	02		² ñí³ ñÇί³ Υ³ Υáo³ ÇΥ ί³ ε³ ÌáoÁñáoÝΥ»ñ	4,741,786.9	11,572,335.6	18,410,646.2	27,322,194.4
	01		ÁΥ¹ Ì³ Υáoñ μΥáoÜÄÇ μÁΒί³ ί³ Υ ί³ ε³ ÌáoÁñáoÝΥ»ñ	3,342,848.6	8,343,421.3	13,343,994.0	20,002,290.8
	02		Ø³ εΥ³ · Çί³ óί³ ί μÁΒί³ ί³ Υ ί³ ε³ ÌáoÁñáoÝΥ»ñ	703,864.1	1,646,207.1	2,596,312.0	3,769,372.0
	03		εí áÚ³ ί áÉá · Ç³ ί³ Υ ί³ ε³ ÌáoÁñáoÝΥ»ñ	76,413.4	190,720.3	305,027.2	457,227.4
	04		ä³ ñ³ μÁΒί³ ί³ Υ ί³ ε³ ÌáoÁñáoÝΥ»ñ	618,660.8	1,391,986.9	2,165,313.0	3,093,304.2
	03		ΔÇί³ Υ³ Υáo³ ÇΥ ί³ ε³ ÌáoÁñáoÝΥ»ñ	7,899,098.8	17,821,730.3	27,871,437.8	40,192,829.3
	01		ÁΥ¹ Ì³ Υáoñ μΥáoÜÄÇ ÑÇί³ Υ³ Υáo³ ÇΥ ί³ ε³ ÌáoÁñáoÝΥ»ñ	3,728,327.4	8,547,489.3	13,368,651.2	19,276,647.6
	02		Ø³ εΥ³ · Çί³ óί³ ί ÑÇί³ Υ³ Υáo³ ÇΥ ί³ ε³ ÌáoÁñáoÝΥ»ñ	1,234,797.1	2,778,293.5	4,321,789.9	6,175,985.4
	03		Øán · Ú³ Υί³ ί Υ μÁΒί³ ί³ Υ ί³ ε³ ÌáoÁñáoÝΥ»ñ	2,935,974.3	6,495,947.5	10,180,996.7	14,740,196.3
	04		Δ³ Υñ³ ÇΥ³ εáoÇ³ ä³ Ñ³ ί³ Υ ί³ ε³ ÌáoÁñáoÝΥ»ñ	1,024,931.1	1,961,290.2	2,953,543.2	3,997,338.1
	01		Δ³ Υñ³ ÇΥ³ εáoÇ³ ä³ Ñ³ ί³ Υ ί³ ε³ ÌáoÁñáoÝΥ»ñ	1,024,931.1	1,961,290.2	2,953,543.2	3,997,338.1

ΑΥΧ N	Εύμ N	ε N	λάοι» ι υγί ε ε»νχ . ανί ε ε ι υ ε ι ν . υ γ μ α γ γ »νχ , Εύμ»νχ ι ε»νχ γ ι γ γ α ο υ γ »νχ	ε ε υ ε ε ι	ε ε υ ε ε ι	ΕΥΥ ε υ ε	ι ε νχ
	06		ε ε ο ε ε ε ν α ο α λ α ο υ (ε ε ι ε»νχ γ α ε ι ι γ α ο)	2,509,263.0	4,760,077.4	7,342,455.6	8,330,220.1
		01	ε ε ο ε ε ε ν ε ι γ ν ε ν ι γ ο ι ε ε λ α ο α λ α ο υ γ »νχ ι ι ν . ν »ν	2,181,552.5	4,019,111.7	6,147,005.8	6,584,718.6
		02	ε ε ο ε ε ε ν α ο α λ α ο υ (ε ε ι ε»νχ γ α ε ι ι γ α ο)	327,710.5	740,965.7	1,195,449.8	1,745,501.5
08			ε ε υ ε ε ι , ε ε ι ε ο υ α ο ι ι ε α υ ε ι α ι α ο υ	5,334,364.7	12,153,830.3	19,319,780.8	26,975,168.5
	01		ε ε γ . ε ι ε ε ε α ν ι ε ε ε λ α ο α λ α ο υ γ »νχ	633,834.7	1,379,507.9	2,192,746.3	2,632,432.8
		01	ε ε γ . ε ι ε ε ε α ν ι ε ε ε λ α ο α λ α ο υ γ »νχ	633,834.7	1,379,507.9	2,192,746.3	2,632,432.8
		02	ε ε ι ε α ο α ε υ γ ι ε ε λ α ο α λ α ο υ γ »νχ	2,662,041.8	6,098,147.7	9,698,243.7	13,564,791.9
		01	ε ε ν ε ε γ »νχ	268,835.1	632,091.9	1,012,775.6	1,531,120.9
		02	ε ε γ . ε ν ε γ »νχ ε ε ε ε ν ε γ »νχ	404,146.5	939,264.2	1,484,651.7	2,229,238.2
		03	ε ε ι ε α ο α ε ι γ »νχ , ε ε ι ε ο υ μ γ »νχ , ι γ ι ν α γ γ »νχ	7,780.8	81,769.4	265,486.4	372,835.8
		04	ε ε υ ε ι ε α ο α ε υ γ ι ε ε υ ε ι ε α ο α λ α ο υ γ »νχ	160,690.3	354,061.0	547,910.2	807,975.1
		05	ε ε ι ε ε ι	1,697,456.6	3,728,597.0	5,651,201.1	7,616,799.6
		06	ε ε γ ε υ ε ι ε ε γ ε	99,727.5	250,456.1	460,305.5	611,052.0
		07	ε ε ο ε ε ε ο ε γ γ »νχ υ ε ε ι ε α ο α ε υ γ ι ε ε ν α ε υ γ »νχ ι ε ε ι ε γ . γ α ο υ ε ε ν ε ε γ α ο υ	23,405.0	111,908.1	275,913.2	395,770.3
		03	ε ε ι ε α ο ε ι ε ε ε ο α ν ι ε ο υ γ »νχ ε ε ε ε ο ε ι ε υ γ ε ε ν ε ι ε ε ι ε ε ι ε ε ε λ α ο α λ α ο υ γ »νχ	1,529,702.3	3,648,606.5	5,791,024.4	8,582,340.9
		01	ε ε ε α ο ε ι ε ε ε ι ε α ο ε ο α ν ι ε ο υ γ »νχ	1,192,859.1	2,924,042.4	4,634,779.2	6,957,946.2
		02	ε ε ν ε ι ε ε ι ε α ο α λ α ο υ γ »νχ , ε ε υ ε . ε α ο α λ α ο υ γ »νχ	219,720.6	448,727.6	716,981.5	962,247.1
		03	ε ε ο ε ι ε ι ε α ο α ε υ ε ε υ μ ε ν α ο υ	117,122.6	275,836.5	439,263.7	662,147.6
		04	ε ε ν α γ ε ι ε γ ε ε ε ε ε ι ε ε ε ε λ α ο α λ α ο υ γ »νχ	346,503.2	663,868.3	1,047,985.2	1,343,311.2
		01	ε ε ν ε ι ε ε ε ε ι ε ε ι ε ε ε . ν »ν	224,733.8	496,482.3	783,213.3	1,032,922.7
		02	ε ε ο ε ε ι ε ε ι ε ε ε ι ε α ο α λ α ο υ γ »νχ , ε ε ε ε ε ε ι ε ε γ ε ε υ ε ι ε ε ν ε ε α ο α λ α ο υ γ »νχ , ε ε ν υ ε α ο α λ α ο υ γ »νχ	121,769.4	167,386.0	264,771.9	310,388.5
		06	ε ε γ . ε ε ι , υ ε ε ι ε α ο α ε ι ν α γ (ε ε ι ε»νχ γ ε ε ε ι ε γ α ο)	162,282.7	363,699.9	589,781.2	852,291.7
		01	ε ε γ . ε ε ι , υ ε ε ι ε α ο α ε ι ν α γ (ε ε ι ε»νχ γ ε ε ε ι ε γ α ο)	162,282.7	363,699.9	589,781.2	852,291.7
09			ε ε ε α ο α υ α ο υ ε ι α ι α ο υ	23,372,807.5	55,035,106.4	86,897,425.7	127,158,715.2
	01		υ ε ε ε ε ε α ο ε ε ι ε γ ε ε ε ε ε γ ε ε γ α ο ν ε ε α ο α λ α ο υ	5,464,159.8	12,407,822.6	19,351,208.2	29,134,439.8
		01	υ ε ε ε ε ε α ο ε ε ι ε γ ε ε ε ε ε γ α ο ν	149,673.5	337,561.9	525,450.0	796,136.3
		02	ε ε ε ε ε ε ε ε ε γ ε ε γ α ο ν ε ε α ο α λ α ο υ	5,314,486.3	12,070,260.7	18,825,758.2	28,338,303.5
		02	ε ε ε ε ε ε ε ε ε γ ε ε γ α ο ν ε ε α ο α λ α ο υ	10,075,802.9	22,832,533.5	35,588,898.5	53,540,183.0
		01	ε ε ε υ ε ε ε ε γ ε ε γ α ο ν ε ε α ο α λ α ο υ	7,272,437.1	16,528,294.5	25,783,807.0	38,815,101.7
		02	ε ε ε ε ε ε ε ε ε ε (ε ε ε ι) ε ε γ α ο ν ε ε α ο α λ α ο υ	2,803,365.8	6,304,239.0	9,805,091.5	14,725,081.3

ΑΥΧ N	Εύμ N	ε N	λάοι»ι 3ΥΥ [3 Ε»η3 . άηί 3 ε3] 3 Υ 13 ε3] 3 η . 03 Υ μ3 Α3ΥΥ»η3 . Ε0μ»η3 .. 13 ε»η3 3 Υί 3 Υά0ΥΥ»η3	2 ε3 3Υ »ε3 0ε] 3 ι	2 ε3 3Υ Υε3 0] 3 ι	ÆΥΥ 3 0ε	ι 3 η3
	03		03 ΕΥ3] 3 Υ 03 εΥ3 . 3ι 3] 3 Υ (3 ηΝ»εί 3 . άηί 3] 3 Υ) .. 03 3Υ 03 εΥ3 . 3ι 3] 3 Υ ΤηΑά0Άλα0Υ	1,930,025.2	4,534,509.4	7,144,684.3	10,619,426.1
		01	03 ΕΥ3] 3 Υ 03 εΥ3 . 3ι 3] 3 Υ (3 ηΝ»εί 3 . άηί 3] 3 Υ) ΤηΑά0Άλα0Υ	480,166.1	1,133,027.2	1,785,888.4	2,660,918.0
		02	03 3Υ 03 εΥ3 . 3ι 3] 3 Υ ΤηΑά0Άλα0Υ	1,449,859.1	3,401,482.2	5,358,795.9	7,958,508.1
	04		3 η0η3 . ά0Υ ΤηΑά0Άλα0Υ	2,415,627.6	5,637,803.1	8,588,760.7	12,151,993.4
		01	3 η0η3 . ά0Υ 03 εΥ3 . 3ι 3] 3 Υ ΤηΑά0Άλα0Υ	2,239,618.3	5,182,385.7	7,930,006.4	11,201,029.3
		02	03 3Υ 03 εΥ3 . 3ι 3] 3 Υ ΤηΑά0Άλα0Υ	176,009.3	455,417.4	658,754.3	950,964.1
	05		Άεί 03] 3 η13] 3 Υ»η3 ά13 ε3] 3 η . ί ά0 ΤηΑά0Άλα0Υ	1,077,256.9	2,522,700.0	3,973,898.7	5,616,066.3
		01	2 ηί 3 1 άηά03] 3 Υ 13 εί 3 3 η3 Τά0Άλα0Υ	851,145.9	1,949,130.0	3,077,587.0	4,351,511.3
		02	Εη3 άά003ά ΤηΑά0Άλα0Υ	226,111.0	573,570.0	896,311.7	1,264,555.0
	06		ΤηΑά0Ά] 3 ΥΑ ί η3 03 1 ηί ά0 άΆ3 Υ13]] 3 ε3 λα0Άλα0ΥΥ»η	2,198,506.5	6,625,862.1	11,477,793.4	14,978,291.8
		01	ΤηΑά0Ά] 3 ΥΑ ί η3 03 1 ηί ά0 άΆ3 Υ13]] 3 ε3 λα0Άλα0ΥΥ»η	2,198,506.5	6,625,862.1	11,477,793.4	14,978,291.8
		08	ΤηΑά0Άλα0Υ (3 Ε 13 ε»η3Υ άά3 ί] 3 Υά0)	211,428.6	473,875.7	772,181.9	1,118,314.8
		01	ΤηΑά0Άλα0Υ (3 Ε 13 ε»η3Υ άά3 ί] 3 Υά0)	211,428.6	473,875.7	772,181.9	1,118,314.8
10			εά0ε2Ε2ί 2 0 ά2 2ι ά2 0ά0Ά0ά0 3 01 Άί ά0	101,479,009.7	202,880,175.4	315,139,906.4	408,681,176.1
	01		ι 3 ι 3 εά03ά0Άλα0Υ .. 3 Υ3 ΒΕ3 ί ά0Υ3 Τά0Άλα0Υ	260,295.9	579,927.9	898,971.9	1,273,728.0
		01	ι 3 ι 3 εά03ά0Άλα0Υ	42,762.3	91,097.7	139,433.1	193,341.6
		02	2 Υ3 ΒΕ3 ί ά0Υ3 Τά0Άλα0Υ	217,533.6	488,830.2	759,538.8	1,080,386.4
	02] 3 ηά0Άλα0Υ	75,660,214.8	148,142,733.7	230,902,030.7	297,039,470.2
		01] 3 ηά0Άλα0Υ	75,660,214.8	148,142,733.7	230,902,030.7	297,039,470.2
	03		03 η3 1/23 ί 3Υ Τάη0η3] 3 Υ03Υ	1,523,110.0	2,904,604.0	4,089,810.0	5,122,200.0
		01	03 η3 1/23 ί 3Υ Τάη0η3] 3 Υ03Υ	1,523,110.0	2,904,604.0	4,089,810.0	5,122,200.0
	04		ΆΥί 3 Υ3 03 3 Υ13 0Υ»η .. 1/23 ί 3] 3 Υ»η	16,026,638.1	32,924,275.6	50,429,145.7	67,023,725.9
		01	ΆΥί 3 Υ3 03 3 Υ13 0Υ»η .. 1/23 ί 3] 3 Υ»η	16,026,638.1	32,924,275.6	50,429,145.7	67,023,725.9
	05		ηάηί 3 1/2 ηί ά0Άλα0Υ	206,023.4	706,420.9	1,345,648.5	1,627,449.5
		01	ηάηί 3 1/2 ηί ά0Άλα0Υ	206,023.4	706,420.9	1,345,648.5	1,627,449.5
	06		Υ3] 3 η3 Υ3 03 3 ά3 ηάί ά0	125,000.0	250,000.0	375,000.0	500,000.0
		01	Υ3] 3 η3 Υ3 03 3 ά3 ηάί ά0	125,000.0	250,000.0	375,000.0	500,000.0
	07		εά03 3 Ε3] 3 Υ Ν3 ί ά0ί 3 ηί άΥά0Άλα0ΥΥ»η (3 Ε 13 ε»η3Υ άά3 ί] 3 Υά0)	3,314,348.8	6,633,913.2	9,950,765.3	13,268,248.1
		01	εά03 3 Ε3] 3 Υ Ν3 ί ά0ί 3 ηί άΥά0Άλα0ΥΥ»η (3 Ε 13 ε»η3Υ άά3 ί] 3 Υά0)	3,314,348.8	6,633,913.2	9,950,765.3	13,268,248.1
	09		εά03 3 Ε3] 3 Υ ά3 Βί ά3 Υά0Άλα0Υ (3 Ε 13 ε»η3Υ άά3 ί] 3 Υά0)	4,363,378.7	10,738,300.1	17,148,534.3	22,826,354.4

ΑΥΧ N	Εύμ N	ε N	λάοι»i 3 UY [3 Ee»nç . aní 3 é3] 3 Y 13 é3] 3 n . U3 Y μ3 AÇYY»nç , EUμ»nç .. 13 e»nç 3 Yí 3 YáoUY»nÁ	2 é3 ççY »é3 Uel3 í	2 é3 ççY í Çe3 Uí3 í	ÆYÝ 3 UÇè	í 3 nç
		01	éáoÇ3 [3 í 3 Y á 3 Bi á 3 YáoÁláoY (3 E 13 e»nçY áá 3 í í 3 Yáo)	1,456,392.9	3,352,436.0	5,254,623.0	7,079,505.6
		02	éáoÇ3 [3 í 3 Y á 3 Bi á 3 YáoÁláoY Á í n3 U3 1ní áO úÁ3 Y13 í í 3 é3 láoÁláoY»n (3 E 13 e»nçY áá 3 í í 3 Yáo)	2,906,985.8	7,385,864.1	11,893,911.3	15,746,848.8
11			ÐÆØÚ²Í ²Ú ¹²ÆÛÛ° ÐÆÛ á, ²èì àO á²Ðàoèí ²ÚÆÛ úàÛ, ° Ð ³ U¹ Áí áOÙ	5,014,844.6	10,029,732.6	16,298,342.6	25,074,440.0
	01		ÐÐ í ³ é³ í ³ náoÁláoY .. N³ Ú³ UYúY»nç á ³ Náoèí ³ UÇY YáY¹	5,014,844.6	10,029,732.6	16,298,342.6	25,074,440.0
		01	ÐÐ í ³ é³ í ³ náoÁláoY á ³ Náoèí ³ UÇY YáY¹	5,014,844.6	10,029,732.6	16,298,342.6	25,074,440.0